

May 20, 2024

To: Members of the Budget and Finance Committee 202401445

From: Sheryl M. M. Long, City Manager

Subject: Ordinance - Cincinnati Recreation Commission: Bond Hill

Recreation Field Donation (B Version)

Attached is an Ordinance captioned:

ESTABLISHING new capital improvement program project account no. 980x199x241917. "Bond Hill Baseball Field RCF." to provide resources for the installation of a turf infield at the Bond Hill Recreation Center; AUTHORIZING the City Manager to accept a donation of \$89,000 from the Reds Community Fund to provide resources for the installation of a turf infield at the Bond Hill Recreation Center; **AUTHORIZING** the Director of Finance to deposit a donation of \$89,000 from the Reds Community Fund into Fund 319, "Contributions For Recreation Purposes," to provide resources for the installation of a turf infield at the Bond Hill Recreation Center; AUTHORIZING the City Manager to transfer and appropriate \$89,000 from the unappropriated surplus of Fund No. 319, "Contributions For Recreation Purposes," into newly established capital improvement program project account no. 980x199x241917, "Bond Hill Baseball Field RCF," to provide resources for the installation of a turf infield at the Bond Hill Recreation Center; and AUTHORIZING the City Manager to accept an in-kind donation of goods and professional services from Playground Equipment Services valued at up to \$61,000 for the installation of a turf infield at the Bond Hill Recreation Area

The B Version of this Ordinance represents a change in the structure of the donation. Previously, the donation was an in-kind donation of goods and professional services valued at up to \$150,000 from Playground Equipment Services for the installation of a turf infield at the Bond Hill Recreation Area. The donation now includes an in-kind donation of goods and professional services valued at up to \$61,000 from Playground Equipment Services with an \$89,000 monetary donation from the Reds Community Fund (RCF). The monetary donation will be deposited into Contributions For Recreation Purposes Fund 319 and then transferred to newly established capital improvement program project account no. 980x199x241917, "Bond Hill Baseball Field RCF," which is established by this Ordinance.

Playground Equipment Services, a local Cincinnati company, generously offered to donate a turf infield for the baseball field at the Bond Hill Recreation Area, including construction materials and labor associated with the installation. Playground

Equipment Services will be responsible for ensuring the project is constructed in compliance with all applicable state and local rules, regulations, and building codes, and will provide necessary design drawings and obtain necessary permits.

This in-kind donation falls outside the parameters of Ordinance No. 0062-2024, which authorized ongoing in-kind donations valued in amounts up to \$5,000, and therefore requires discrete approval.

There are no new FTEs/full time equivalents or matching funds associated with the acceptance of this in-kind donation.

Acceptance of this donation is in accordance with the "Live" goal to "[b]uild a robust public life" and the "Collaborate" goal to "[w]ork in synergy with the Cincinnati community" as described on pages 149 and 209 of Plan Cincinnati (2012).

The Administration recommends passage of this Ordinance.

cc: Andrew M. Dudas, Budget Director Karen Alder, Finance Director CINCINA PTI

Attachment