

December 8, 2025

To: Members of the Budget and Finance Committee 202502103

From: Sheryl M. M. Long, City Manager

Subject: Presentation – CY 2027 Tentative Tax Budget (TTB)

Attached is a presentation regarding the CY 2027 Tentative Tax Budget for the Budget and Finance Committee meeting on December 8, 2025.

cc: William “Billy” Weber, Assistant City Manager
Steve Webb, Finance Director
Andrew Dudas, Budget Director