

Date: June 7, 2023

To: Mayor Aftab Pureval

From: Emily Smart Woerner, City Solicitor

EESW

202301599

Subject: **Emergency Ordinance – FY 2024 Budget Adjustments**

Transmitted herewith is an emergency ordinance captioned as follows:

AUTHORIZING the establishment of capital improvement program project account no. 980x255x242545, “Regional Target Gun Range - GF,” to provide resources for the City’s contribution to a regional target gun range; **AUTHORIZING** the transfer and return to source Fund 050 of \$8,715,000 from various existing General Capital Budget capital improvement program project accounts in accordance with Schedule A of the attached Schedule of Transfer; **AUTHORIZING** the transfer and appropriation of \$4,000,000 to an existing General Capital Budget capital improvement program project account in accordance with Schedule B of the attached Schedule of Transfer; **AUTHORIZING** the transfer and appropriation of \$6,900,000 to various General Capital Budget capital improvement program project accounts in accordance with Schedule C of the attached Schedule of Transfer; **AUTHORIZING** the transfer and appropriation of \$3,815,000 from the unappropriated surplus of General Fund 050 to various operating budget accounts within the General Fund according to Schedule D of the attached Schedule of Transfer; and further **DECLARING** the Regional Target Gun Range - GF project to be for a public purpose, all for the purpose of implementing the Mayor’s recommended changes to the FY 2024 Operating Budget and Capital Improvement Program.

ESW/CMZ(dmm)
Attachment
384422