Approved FY 2025 Budget Leveraged Support

Leveraged Support Category and Recipients	Contract Status	Last Date of Contact / Date Final Executable Contract Signed	Notes	Managing Department	Funding Amount
Arts					
Aits					
Cincinnati Institute of Fine Arts (dba ArtsWave) - Accelerating Cincinnati's BIPOC	completed	12/17/2024	fully executed	СМО	75,000
Arts (Black and Brown Artists fund)	·		<u> </u>		
Art Opportunities, Inc. (dba ArtWorks) The Children's Theatre of Cincinnati, Inc MainStage Ticket Subsidy, including	completed completed	10/8/2024 11/7/2024	fully executed fully executed	HR CMO	150,000 50,000
Sensory-Friendly Programming	·		•	CMO	
Q-Kidz	completed	1/29/2025	fully executed	CIVIO	50,000
Total Arts					\$ 325,000
Economic Development and Neighborhood Support					
Cincinnati Compass	completed	10/3/2024	fully executed	CMO	50,000
All-In Cincinnati Equity Coalition - Economic Mobility for Black Women	completed	10/2/2024	fully executed	СМО	50,000
CincyTech	completed	10/21/2024	fully executed	DCED	250,000
Cintrifuse	completed	1/21/2025	routed for signatures	DCED	225,000
Film Cincinnati (Greater Cincinnati & Northern Kentucky Film Commission)	completed	10/31/2024	fully executed	СМО	125,000
Invest in Neighborhoods	completed	10/10/2024	fully executed	DCED	75,000
REDI Cincinnati	completed	11/12/2024	fully executed	DCED	250,000
MORTAR Cincinnati - MORTAR HQ Program & Services Expansion	completed	11/13/2024	fully executed	DCED	90,000
Total Economic Development and Neighborhood Support					\$ 1,115,000
Environment					
Green Umbrella	completed	10/25/2024	fully executed	OES	100,000
Adopt -a-Spot (Keep Cincinnati Beautiful (KCB)) Keep Cincinnati Beautiful (KCB)	completed completed	9/16/2024 9/16/2024	fully executed fully executed	DPS DPS	60,000 275,000
Total Environment	completed	3/10/2024	rully exceuted	Di G	\$ 435,000
Equity and Inclusion					
African American Chamber of Commerce	completed		fully executed	DCED	350,000
Activities Beyond the Classroom - ABC Equitable Afterschool Opportunities	completed		fully executed	СМО	100,000
Camp Joy (Joy Outdoor Education Center) - Empowering Cincinnati Public School	•		•		
Students through the Student Leadership Program	signature	40/0/004	fully executed	CMO	75,000
Santa Maria Community Services	completed	10/8/2024	fully executed	СМО	125,000
The Health Collaborative Cincinnati Youth Collaborative (CYC) - CYC Jobs for Cincinnati Graduates	completed	11/5/2024	fully executed	CHD	50,000
Program for Middle School Students and CYC Mentoring Program for Grades 2-12 LADD (Living Arrangements of the Developmentally Disabled) - Disability Pride	completed	10/21/2024	fully executed	HR	100,000
Month (July 2025)	completed	11/1/2024	fully executed	СМО	25,000
Total Equity and Inclusion					\$ 825,000
Homelessness and Eviction Prevention					
Bethany House Services	completed	10/17/2024	fully executed	СМО	165,000
3CDC (Cincinnati Center City Development Corporation) - GeneroCity 513 Lighthouse Youth & Family Services	completed completed	10/28/2024 10/8/2024	fully executed fully executed	CMO CMO	75,000 125,000
Shelterhouse Volunteer Group - Winter Shelter	completed	10/10/2024	fully executed	CMO	325,000
Cincinnati Public Schools - Project Connect	completed		fully executed	СМО	100,000
St. Vincent de Paul District Council of Cincinnati - Homelessness Prevention CincySmiles Foundation - CSF Oral Health Care for the Homeless Program[s]	completed	10/31/2024	fully executed	СМО	150,000
CincySmiles Foundation - CSF Oral Health Care for the Homeless Program[s]	completed	11/12/2024	fully executed	CHD	25,000
Total Homelessness and Eviction Prevention					\$ 965,000
Human Services and Violence Prevention			4		
Center for Addiction Treatment	completed	10/17/2024	fully executed	CMO	100,000
The Center for Closing the Health Gap	completed	10/1/205	fully executed	CMO	750,000
Immigrant and Refugee Law Center Last Mile Food Rescue	completed completed	10/4/2024 11/6/2024	fully executed fully executed	CMO OES	50,000 50,000
Produce Perks Midwest, Inc.	completed	11/12/2024	fully executed	OES	75,000
La Soupe Inc Rescue, Transform, and Share (RTS)	completed	11/6/2024	fully executed	OES	50,000
Urban League of Greater Southwestern Ohio - Urban Champions Total Human Services and Violence Prevention	completed	11/7/2024	fully executed	HR	100,000 \$ 1,175,00 0
Total Haman Colvides and Violence Tevention					1,175,000
Workforce Programming and Poverty Reduction					
Big Brothers Big Sisters - Beyond School Walls	completed	11/7/2024	fully executed	СМО	50,000
Cincinnati Works	completed	10/1/2024	routed for signatures	DCED	225,000
Groundwork Ohio River Valley	completed	11/7/2024	fully executed	HR	100,000

The Literacy Lab - Leading Men Fellowship in Cincinnati	completed	11/6/2024	fully executed	СМО		100,000
YWCA of Greater Cincinnati - Workforce Development Program	completed	10/10/2024	fully executed	HR		50,000
Total Workforce Programming and Poverty Reduction					\$	525,000
Grand Total					\$	5,365,000

STATUS OPTIONS: completed; waiting on city; waiting on partner; not yet provided