

### Attachment A

		Year	2020	2021	2022	2023
Queensgate	District 1	Revenue	\$27,019.38	\$69,174.96	\$69,174.96	\$68,948.72
		Affordable Housing Balance (Year End)	\$249,558.71	\$318,733.67	\$387,908.63	\$456,857.35
Downtown South/Riverfront	District 2	Revenue	\$64,590.18	\$112,443.30	\$368,379.01	\$374,158.90
		Affordable Housing Balance (Year End)	\$1,082,346.52	\$1,194,789.82	\$1,563,168.83	\$1,937,327.73
Downtown-OTR West	District 3	Revenue	\$334,431.09	\$449,706.39	\$901,118.10	\$901,285.60
		Affordable Housing Balance (Year End)	\$1,613,249.82	\$2,062,956.21	\$2,964,074.31	\$3,865,359.91
Downtown-OTR East	District 4	Revenue	\$412,667.81	\$1,323,744.30	\$1,345,444.30	\$1,365,994.30
		Affordable Housing Balance (Year End)	\$3,238,963.76	\$4,562,708.06	\$5,908,152.36	\$7,274,146.66
Carthage	District 5	Revenue	\$2,567.77	\$5,144.42	\$5,144.42	\$5,144.42
		Affordable Housing Balance (Year End)	\$75,706.87	\$80,851.29	\$85,995.71	\$91,140.13
Walnut Hills	District 6	Revenue	\$0.00	\$0.00	\$0.00	\$0.00
		Affordable Housing Balance (Year End)	\$385,654.11	\$385,654.11	\$385,654.11	\$385,654.11
East Walnut Hills	District 7	Revenue	\$0.00	\$196,457.20	\$197,644.70	\$198,732.20
		Affordable Housing Balance (Year End)	\$571,374.83	\$767,832.03	\$965,476.73	\$1,164,208.93
Clifton-University Heights	District 8	Revenue	\$0.00	\$187,285.92	\$190,792.17	\$194,542.17
		Affordable Housing Balance (Year End)	\$1,094,040.40	\$1,281,326.32	\$1,472,118.49	\$1,666,660.66
Corryville	District 9	Revenue	\$26,845.63	\$215,400.51	\$217,150.51	\$230,150.51
		Affordable Housing Balance (Year End)	\$741,983.51	\$957,384.02	\$1,174,534.53	\$1,404,685.04
Bond Hill	District 10	Revenue	\$31,693.66	\$57,088.30	\$57,088.30	\$57,088.30
		Affordable Housing Balance (Year End)	\$183,330.39	\$240,418.69	\$297,506.99	\$354,595.29
Evanston	District 11	Revenue	\$0.00	\$18,618.78	\$19,412.16	\$21,456.78
		Affordable Housing Balance (Year End)	\$221,749.92	\$240,368.70	\$259,780.86	\$281,237.64
N/A	N/A	N/A				
		N/A				
	District 13	Revenue	\$0.00	\$0.00	\$0.00	\$0.00

West Price Hill	District	Affordable Housing Balance (Year End)	\$5,028.18	\$5,028.18	\$5,028.18	\$5,028.18
Riverside-Sedamsville-Price Hill	District 14	Revenue	\$0.00	\$0.00	\$0.00	\$0.00
		Affordable Housing Balance (Year End)	\$33,441.36	\$33,441.36	\$33,441.36	\$33,441.36
East Price Hill	District 15	Revenue	\$0.00	\$0.00	\$0.00	\$0.00
		Affordable Housing Balance (Year End)	\$74,819.48	\$74,819.48	\$74,819.48	\$74,819.48
Lower Price Hill	District 16	Revenue	\$0.00	\$0.00	\$0.00	\$0.00
		Affordable Housing Balance (Year End)	\$105,689.04	\$105,689.04	\$105,689.04	\$105,689.04
Westwood 1	District 17	Revenue	\$5,280.93	\$10,478.10	\$10,478.10	\$10,478.10
		Affordable Housing Balance (Year End)	\$44,050.13	\$54,528.23	\$65,006.33	\$75,484.43
Westwood 2	District 18	Revenue	\$0.00	\$0.00	\$0.00	\$0.00
		Affordable Housing Balance (Year End)	\$0.00	\$0.00	\$0.00	\$0.00
Madisonville	District 19	Revenue	\$0.00	\$289,552.06	\$290,708.30	\$293,933.30
		Affordable Housing Balance (Year End)	\$410,592.13	\$700,144.19	\$990,852.49	\$1,284,785.79
Oakley	District 20	Revenue	\$68,301.42	\$186,849.80	\$188,349.80	\$189,849.80
		Affordable Housing Balance (Year End)	\$522,192.04	\$709,041.84	\$897,391.64	\$1,087,241.44
Avondale	District 21	Revenue	\$0.00	\$13,959.31	\$14,309.31	\$14,681.18
		Affordable Housing Balance (Year End)	\$187,697.43	\$201,656.74	\$215,966.05	\$230,647.23
West End*	District 22	Revenue	\$0.00	\$0.00	\$0.00	\$0.00
		Affordable Housing Balance (Year End)	\$0.00	\$0.00	\$0.00	\$0.00
Pleasant Ridge*	District 23	Revenue	\$0.00	\$0.00	\$0.00	\$0.00
		Affordable Housing Balance (Year End)	\$0.00	\$0.00	\$0.00	\$0.00
Mt Auburn*	District 24	Revenue	\$0.00	\$0.00	\$0.00	\$0.00
		Affordable Housing Balance (Year End)	\$0.00	\$0.00	\$0.00	\$0.00
Northside*	District 25	Revenue	\$0.00	\$0.00	\$0.00	\$0.00
		Affordable Housing Balance (Year End)	\$0.00	\$0.00	\$0.00	\$0.00
	District 26	Revenue	\$0.00	\$0.00	\$0.00	\$0.00

Eastern River*	District	Affordable Housing Balance (Year End)	\$0.00	\$0.00	\$0.00	\$0.00
College Hill*	District 27	Revenue	\$0.00	\$0.00	\$0.00	\$0.00
		Affordable Housing Balance (Year End)	\$0.00	\$0.00	\$0.00	\$0.00
Roselawn*	District 28	Revenue	\$0.00	\$0.00	\$0.00	\$0.00
		Affordable Housing Balance (Year End)	\$0.00	\$0.00	\$0.00	\$0.00
Westwood Boudinot*	District 29	Revenue	\$0.00	\$0.00	\$0.00	\$0.00
		Affordable Housing Balance (Year End)	\$0.00	\$0.00	\$0.00	\$0.00
Mt Airy*	District 30	Revenue	\$0.00	\$0.00	\$0.00	\$0.00
		Affordable Housing Balance (Year End)	\$0.00	\$0.00	\$0.00	\$0.00
Camp Washington*	District 31	Revenue	\$0.00	\$0.00	\$0.00	\$0.00
		Affordable Housing Balance (Year End)	\$0.00	\$0.00	\$0.00	\$0.00
Spring Grove Village*	District 32	Revenue	\$0.00	\$0.00	\$0.00	\$0.00
		Affordable Housing Balance (Year End)	\$0.00	\$0.00	\$0.00	\$0.00
South Fairmount*	District 33	Revenue	\$0.00	\$0.00	\$0.00	\$0.00
		Affordable Housing Balance (Year End)	\$0.00	\$0.00	\$0.00	\$0.00
South Cumminsville*	District 34	Revenue	\$0.00	\$0.00	\$0.00	\$0.00
		Affordable Housing Balance (Year End)	\$0.00	\$0.00	\$0.00	\$0.00
Riverside*	District 35	Revenue	\$0.00	\$0.00	\$0.00	\$0.00
		Affordable Housing Balance (Year End)	\$0.00	\$0.00	\$0.00	\$0.00
North Fairmount*	District 36	Revenue	\$0.00	\$0.00	\$0.00	\$0.00
		Affordable Housing Balance (Year End)	\$0.00	\$0.00	\$0.00	\$0.00

Total Balance All Districts	\$10,841,468.62	\$13,977,371.97	\$17,852,566.11	\$21,779,010.39
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\* Districts created in 2019 have insufficient revenue history to create a projection for this purpose. However actual amounts received in 2022 and 2023 will likely exceed \$0 for many of these districts.