

Agenda - Final

Budget and Finance Committee

Chairperson Jeff Cramerding
Vice Chair Scotty Johnson
Vice Mayor Jan-Michele Kearney
Councilmember Anna Albi
Councilmember Mark Jeffreys
Councilmember Evan Nolan
Councilmember Meeka Owens
President Pro Tem Victoria Parks
Councilmember Seth Walsh

Monday, February 24, 2025

1:00 PM

Council Chambers, Room 300

AGENDA

COMMUNICATION

1. <u>202500295</u> COMMUNICATION, submitted by Councilmember Cramerding, from Sheryl M. M. Long, City Manager, regarding the Budget Schedule for Fiscal Year (FY) 2026-2027 Biennial Budget.

<u>Sponsors:</u> Cramerding

Attachments: FYI Memo - 2.19.25 FY 2026-2027 Biennial Budget Process

MOTIONS

2. 202500287 MOTION, submitted by Councilmember Jeffreys, WE MOVE that the Administration share a plan within 60 days for benchmarking Development Performance Measures or other regional peer cities (e.g. Blue Ash, Florence, Norwood). (BALANCE ON FILE IN THE CLERK'S OFFICE) (STATEMENT ATTACHED)

<u>Sponsors:</u> Jeffreys

Attachments: 202500287

REPORTS

3. <u>202500262</u> **REPORT**, dated 2/20/2025, submitted Sheryl M. M. Long, City Manager, regarding City Council electronic voting system. (Reference Document # 202401604)

<u>Sponsors:</u> City Manager

Attachments: Report

HUMAN SERVICES

4. <u>202500267</u> ORDINANCE, submitted by Councilmember Owens, from Emily Smart Woerner, City Solicitor, ESTABLISHING the City's human services funding priorities for the first year of the biennial budget, beginning with FY 2026, the second year of the biennial budget (budget update), beginning with FY 2027, and subsequent budgets and fiscal years; ESTABLISHING a human services funding Impact Award for one large-scale social innovation project to be awarded only in the first year of the biennial budget, and a revised multi-year funding cycle for all human services funding; **ADVISING** the United Way of Greater Cincinnati ("United Way") and any organization assisting the City with evaluating human services funding applications that Council's priorities for FY 2026 and FY 2027 are to allocate up to ten percent of appropriated human services funding for the Impact Award; 26 percent for Comprehensive Workforce Development Support; 26 percent for Youth Gun Violence Prevention and Reduction; 26 percent for Supporting, Securing, and Stabilizing Housing for High-Risk Populations; ten percent for Emergency Wrap-Around Services through Project LIFT; and two percent for overhead; **ADVISING** the United Way and any organization assisting the City with evaluating human services funding applications that applications that have previously applied directly to the City for Leveraged Support funding in the categories of Homelessness and Eviction Prevention, Human Services and Violence Prevention, or Workforce Programming and Poverty Reduction, should instead apply for human services funding; and **ADVISING** the United Way and any organization assisting the City with evaluating human services funding applications that future Impact Awards categories will be determined by Council for the first year of each biennial budget.

Sponsors: Owens

Attachments: Transmittal

Ordinance

5. 202500269 ORDINANCE, submitted by Councilmember Albi, from Emily Smart Woerner, City Solicitor, ADVISING the United Way of Greater Cincinnati and any other organization tasked with evaluating applications for the City's human services funding in FY 2026 to include an Impact Award that addresses food insecurity as part of the City's broader gun violence prevention priority.

Sponsors: Albi

Attachments: Transmittal

<u>Ordinance</u>

TRANSFERS AND APPROPRIATIONS

6. 202500268 ORDINANCE, submitted by Councilmember Owens, from Emily Smart Woerner, City Solicitor, AUTHORIZING the transfer of \$5,000 within the General Fund from Councilmember Owens' General Fund personnel operating budget account no. 050x025x7100 to Councilmember Owens' General Fund non-personnel operating budget account no. 050x025x7200 to realign the office budget for Councilmember Owens.

<u>Sponsors:</u> Owens

Attachments: Transmittal

<u>Ordinance</u>

7. 202500318 ORDINANCE (B VERSION), submitted by Councilmember Owens, from

Emily Smart Woerner, City Solicitor, **AUTHORIZING** the transfer of \$10,000 within the General Fund from Councilmember Owens' General Fund personnel operating budget account no. 050x025x7100 to Councilmember Owens' General Fund non-personnel operating budget account no. 050x025x7200 to realign the office budget for Councilmember Owens.

<u>Sponsors:</u> Owens

<u>Attachments:</u> <u>Transmittal</u>

<u>Ordinance</u>

ADJOURNMENT



February 19, 2025

FOR YOUR INFORMATION

To: Mayor and Members of Council

From: Sheryl M. M. Long, City Manager

Subject: Budget Schedule for Fiscal Year (FY) 2026-2027 Biennial Budget

The purpose of this memo is to provide an overview of the FY 2026-2027 Biennial Budget process along with a schedule of important dates and events.

The FY 2026-2027 Biennial Budget process will be structured in phases starting in earnest with an outline of the process on Monday, February 24th at the Budget and Finance Committee meeting. The first phase, Budget Education and Outreach, begins with a "Budget Basics" presentation in a virtual session on March 5th at 6:00 PM, which can be registered for online (<u>https://www.cincinnati-oh.gov/budget/budgetengagement/</u>). Additionally, an interactive session on the City's Budget will be part of the annual Neighborhood Summit on March 29th.

The second phase, Budget Policy Motion – Goals and Priorities, which partially overlaps with the first phase, of the FY 2025 Budget Update process will kickoff at the regular meeting of the Budget and Finance Committee on February 24th. This phase will include numerous community engagement sessions throughout February and March with a planned series of public Budget Hearings in the evenings on February 24th, March 3rd, and March 12th. On March 17th, the City Manager will provide an overview presentation of the City's strategic priorities. Additionally, the Office of Performance and Data Analytics (OPDA) will present results from the Community Survey and provide an update on Performance Based Budgeting (PBB). Continuing in March and April, departments will be making informational presentations on their department's mission, and services; recent budget and staffing history; performance measures for FY 2025; service delivery challenges affecting their department, and accomplishments. These presentations will be held during the last two weeks of March and the first week of April during the regular meetings of the Budget and Finance Committee on March 17th. March 24th, and March 31st and during three special meetings of the Budget and Finance Committee on March 19th, March 26th, and April 2nd.

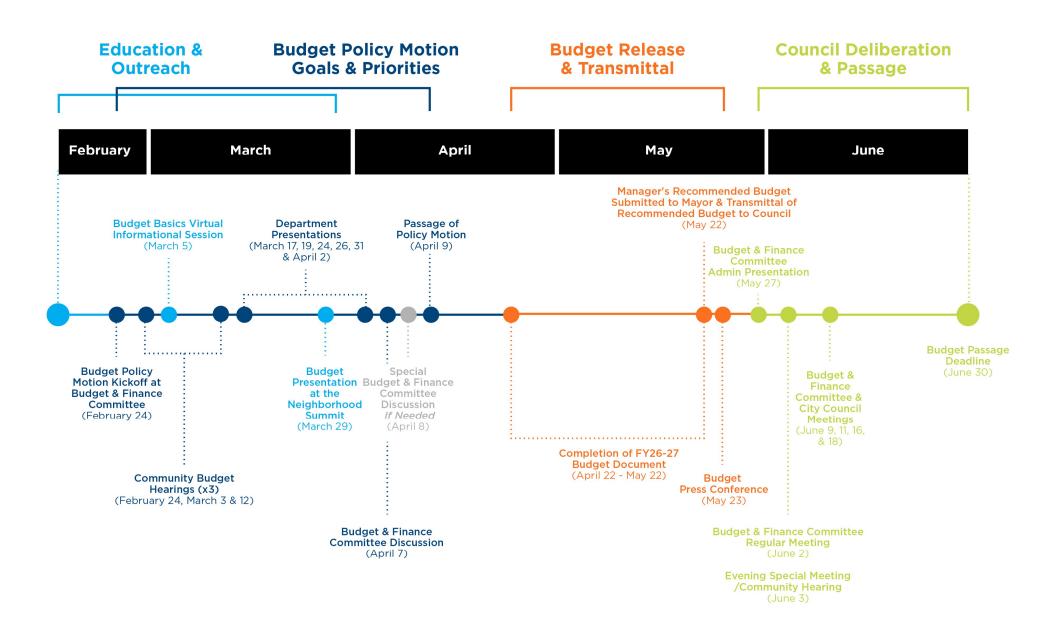
Once the department presentations are completed, the City Council will begin to develop a Budget Policy Motion for the FY 2026-2027 Biennial Budget. The Budget Policy Motion is an annual process in which the City Council makes a motion providing direction to the City Administration with regard to policy guidelines and priorities for the upcoming budget. In early April, as part of a regular Budget and Finance Committee meeting, a public hearing will be held on the Budget Policy Motion, which will then go to the City Council for adoption.

The City Manager is working toward completion and release in mid-May of the Recommended FY 2026-2027 Biennial Budget. While a deficit is currently projected, the City Administration will recommend a balanced budget for FY 2026 through a combination of revenue increases and/or expenditure decreases. The City Manager's Recommended Budget will then be transmitted to the Mayor, who has up to 15 days to recommend changes to the Budget before transmitting the Budget to the City Council. In line with previous practice, it is expected that the City Council will begin budget deliberations at the end of May with a public Budget Hearing scheduled for early June. The City Council can then make budget motions to alter the Recommended Budget leading up to the scheduled passage of the FY 2026-2027 Biennial Budget on June 18, 2025. Dates during the Final Budget Process phase are tentative.

A graphic of the FY 2026-2027 Biennial Budget schedule is provided on the next page.

cc: William "Billy" Weber, Assistant City Manager Andrew Dudas, Budget Director

Attachment



City of Cincinnati



801 Plum Street, Suite 346A Cincinnati, Ohio 45202

Phone: (513) 352-3464 Email: mark jeffreys & cincinnati oh gov Web: www.cincinnati-oh.gov

Mark Jeffreys Councilmember

February 18, 2025

MOTION

A Growing Cincinnati – Removing Barriers to Development

WE MOVE that the administration share a plan within 60 days for benchmarking Development Performance Measures vs other regional peer cities (e.g. Blue Ash, Florence, Norwood).

These measures should include the following, to the extent possible, for both Cincinnati and each regional and peer city:

- Fees permit fees generated per project
- Permit submission to approval timing for Buildings & Inspections and sewer (MSD) & water (GCWW)
- Adherence to an approved plan e.g. changes once plans are approved & plan revision review timing .
- Building inspection:
 - Timing to arrive on site & # of days to provide written feedback, # of days to receive Certificate of Occupancy after approval
 - o # of permits open/closed (by quarter/annually), how many inspections occur vs how many permits are issues (i.e. % inspection failure)
 - # of inspections per project incurred 0
- Incentives: CRAs and whether they require legislative approval

STATEMENT

In September 2024, City Council has set a bold goal of building 40,000 new housing units in the next 10 years. In order to achieve that goal, we will need to rethink the tools and processes that may be preventing housing creation at this level. With headwinds on inflation and interest rates across the country, the City of Cincinnati must ensure that we are competitive in attracting investment that otherwise will go to other cities.

In order to make sure that we have best-in-class service while ensuring safety and quality, this motion aims to lay out a path forward in benchmarking Performance Measures vs other cities. For a few years, developers have shared that approval processes, inspections, etc take longer, and our fees are higher, than our peer cities even though there is nothing unique about Cincinnati that would merit that difference. As a result, some developers share that the cost of doing business in the city is too high so they take their invest dollars elsewhere. By benchmarking Performance Measures, we will set a baseline of success from which we can objectively track progress quarterly going forward with a goal of removing barriers to achieving our housing goals. This will be an important first step, which we will plan to expand to other peer cities outside of our region (e.g. Nashville, Columbus, Indianapolis, etc) in the future.

Councilmember Mark Jeffreys

2/20 CAL for Referral DT

Marker (Mi)



February 20, 2025

To:	Mayor and Members of City Council	202500262
From:	Sheryl M.M. Long, City Manager	
Subject:	City Council Electronic Voting System	

REFERENCE DOCUMENT #202401604

On June 12, 2024, the City Council referred the following for a report:

MOTION, submitted by Councilmember Walsh, **WE MOVE** that the Administration prepare a report within ninety (90) days on the possible use of electronic voting for City Council meetings and committee meetings. This report should include possible methods, costs to implement, and new Council rules that would be required for implementation.

Background

This report seeks to explore the potential implementation of an electronic voting system for City Council and committee meetings. The purpose of this report is to analyze the feasibility, costs, and necessary procedural changes associated with introducing electronic voting. The report will also address the necessary modifications to City Council rules that would be required for successful adoption.

Electronic voting (e-voting) refers to the use of digital devices or systems to cast and record votes in a formal decision-making process. In the context of City Council and committee meetings, this could mean replacing traditional voice voting with a system that allows for votes to be cast via electronic means such as tablets, computer systems, or dedicated voting machines.

The Administration, in collaboration with the City Clerk's Office, has diligently sought information on electronic voting solutions that can integrate with the City's existing Council online system, Granicus. On September 19, 2024, the City issued a Request for Information (RFI) that was open for approximately three weeks. Only one vendor responded to the solicitation; that firm was Granicus, LLC, the City's current vendor for the Clerk of Council's online system. In their response, Granicus provided limited details on how their voting software could integrate with our current infrastructure. The information received via their submission includes annual subscription costs for a three-year period, totaling approximately \$20,000 per year. This cost would be in addition to the \$37,000 currently paid for the Legistar system that the Clerk's Office utilizes, resulting in a combined total of \$57,000 in annual fees for both systems. It is important to note this figure excludes additional infrastructure costs such as hardware, wiring, software updates, personnel requirements, and ongoing maintenance needed to fully integrate the voting system into the City's operations.

To fully understand what is being proposed by Granicus, City staff is working to schedule a demonstration to further evaluate whether their solution can meet the City's needs, align with Open Meetings Law, and function efficiently within the existing infrastructure.

Rules of Council

The Rules of Council outline specific procedures for the calling, tallying, and announcing of votes. With the implementation of electronic voting, revisions to these Rules will be necessary to ensure proper alignment with the new voting system. As the functionality of the electronic voting system is evaluated and tested, the Law Department will carefully review the existing rules to determine which provisions require modification or updating. Any amendments to the Rules of Council may be made through a majority vote of Council members.

Recommendation

This document serves as an initial report based on the preliminary information gathered. Upon completion of the demonstration and subsequent discussions, a more detailed report will be provided. This report will include specific methods for system integration, a breakdown of additional costs, and recommended modifications to the Rules of Council for consideration by City Council. Further analysis is needed in collaboration with the City Manager's Office, CitiCable, Procurement, Enterprise Technology Systems, Law, and the Clerk of Council.

cc: Melissa Autry, CMC, Clerk of Council



202500 Date: February 20, 2025

To:	Councilmember Meeka Owens
From:	Emily Smart Woerner, City Solicitor
Subject:	Ordinance – Human Services Ordinance Realignment

Transmitted herewith is an ordinance captioned as follows:

ESTABLISHING the City's human services funding priorities for the first year of the biennial budget, beginning with FY 2026, the second year of the biennial budget (budget update), beginning with FY 2027, and subsequent budgets and fiscal years; ESTABLISHING a human services funding Impact Award for one large-scale social innovation project to be awarded only in the first year of the biennial budget, and a revised multi-year funding cycle for all human services funding; ADVISING the United Way of Greater Cincinnati ("United Way") and any organization assisting the City with evaluating human services funding applications that Council's priorities for FY 2026 and FY 2027 are to allocate up to ten percent of appropriated human services funding for the Impact Award; 26 percent for Comprehensive Workforce Development Support; 26 percent for Youth Gun Violence Prevention and Reduction; 26 percent for Supporting, Securing, and Stabilizing Housing for High-Risk Populations; ten percent for Emergency Wrap-Around Services through Project LIFT; and two percent for overhead; ADVISING the United Way and any organization assisting the City with evaluating human services funding applications that applicants that have previously applied directly to the City for Leveraged Support funding in the categories of Homelessness and Eviction Prevention. Human Services and Violence Prevention, or Workforce Programming and Poverty Reduction, should instead apply for human services funding; and ADVISING the United Way and any organization assisting the City with evaluating human services funding applications that future Impact Awards categories will be determined by Council for the first year of each biennial budget.

EESW/KKF(dbr) Attachment 415434

EMERGENCY

City of Cincinnati An Ordinance No.__

ESTABLISHING the City's human services funding priorities for the first year of the biennial budget, beginning with FY 2026, the second year of the biennial budget (budget update), beginning with FY 2027, and subsequent budgets and fiscal years; ESTABLISHING a human services funding Impact Award for one large-scale social innovation project to be awarded only in the first year of the biennial budget, and a revised multi-year funding cycle for all human services funding; ADVISING the United Way of Greater Cincinnati ("United Way") and any organization assisting the City with evaluating human services funding applications that Council's priorities for FY 2026 and FY 2027 are to allocate up to ten percent of appropriated human services funding for the Impact Award: 26 percent for Comprehensive Workforce Development Support; 26 percent for Youth Gun Violence Prevention and Reduction; 26 percent for Supporting, Securing, and Stabilizing Housing for High-Risk Populations; ten percent for Emergency Wrap-Around Services through Project LIFT; and two percent for overhead; ADVISING the United Way and any organization assisting the City with evaluating human services funding applications that applicants that have previously applied directly to the City for Leveraged Support funding in the categories of Homelessness and Eviction Prevention, Human Services and Violence Prevention, or Workforce Programming and Poverty Reduction, should instead apply for human services funding; and ADVISING the United Way and any organization assisting the City with evaluating human services funding applications that future Impact Awards categories will be determined by Council for the first year of each biennial budget.

WHEREAS, Ordinance No. 212-2019, passed June 19, 2019, established the City's human services funding priorities for FY 2020 and subsequent fiscal years and advised the United Way of Greater Cincinnati ("United Way") and any organization assisting the City with evaluating human services funding applications of Council's policy for human service funding priorities established by category and percentage; and

WHEREAS, Ordinance No. 17-2023, passed January 25, 2023, established the City's human services funding priorities for FY 2024 and subsequent fiscal years, advised the United Way and any organization assisting the City with evaluating human services funding applications of Council's policy for human services funding priorities established by category and percentage, and included a new Impact Award that prioritized eviction prevention and housing stabilization as the initial Impact Award category; and

WHEREAS, Ordinance No. 270-2024, passed August 7, 2024, established the City's human services funding priorities for the first year of the biennial budget, beginning with FY 2026, the second year of the biennial budget (budget update), beginning with FY 2025, and subsequent budgets and fiscal years and a human services funding Impact Award for one large-scale social innovation project to be awarded only in the first year of the biennial budget, and a revised multi-year funding cycle for all human services funding and that future Impact Award categories will be determined by Council for the first year of each biennial budget; and

KKF

- 2025

WHEREAS, Council Motion No. 202500147, approved on January 29, 2025, established the City's human services funding priorities for FY 2026 and FY 2027, that Council have the ability to declare, define, and identify the focus area for the FY 2026 Impact Award, and that applicants who previously applied directly to the City for Leveraged Support funding in the categories of Homelessness and Eviction Prevention, Human Services and Violence Prevention, or Workforce Programming and Poverty Reduction should instead apply for human services funding, with the goal of reducing duplication and improving efficiency; and

WHEREAS, Council further requests the Administration consider increasing funding, subject to appropriation, for human services to represent the additional needs of service providers in the former leveraged support categories of Homelessness and Eviction Prevention, Human Services and Violence Prevention, and Workforce Programming and Poverty Reduction; now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the City's process for human services funding for the first year of the biennial budget beginning in FY 2026 shall include an Impact Award for one large-scale social innovation project and shall use a multi-year funding cycle for all human services funding as described in this ordinance.

Section 2. That the City's human services funding priorities for FY 2026 and FY 2027 and extending to subsequent budgets and fiscal years, are to allocate up to ten percent of appropriated human services funding for the Impact Award; 26 percent for Comprehensive Workforce Development Support; 26 percent for Youth Gun Violence Prevention and Reduction; 26 percent for Supporting, Securing, and Stabilizing Housing for High-Risk Populations; ten percent for Emergency Wrap-Around Services through Project LIFT; and two percent for overhead.

Section 3. That the United Way of Greater Cincinnati ("United Way") and any organizations assisting the City with evaluating human services funding applications consider applicants that have previously applied directly to the City for Leveraged Support funding in the categories of Homelessness and Eviction Prevention, Human Services and Violence Prevention, or Workforce Programming and Poverty Reduction, for human services funding instead.

2

Section 4. That the United Way and any organizations assisting the City with evaluating human services funding applications use the Impact Award category as determined by Council for the first year of each biennial budget.

Section 5. That the United Way and any organizations assisting the City with evaluating human services funding applications use the funding policy described in Sections 1 through 4 in evaluating applications for human services funding.

Section 6. That the proper City officials are authorized to do all things necessary and proper to comply with the provisions of Sections 1 through 5.

Section 7. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to establish the City's human services funding priorities so that they can be taken into operational account by the City's human services funding partners in forthcoming human services funding allocations.

Passed:______, 2025

Aftab Pureval, Mayor

Attest:_____



2025 00 249

Date: February 20, 2025

To: Councilmember Anna Albi

From: Emily Smart Woerner, City Solicitor

Subject: Ordinance – Implement Motion No. 202500146 to Establish Human Services Impact Award Priority for FY 2026

Transmitted herewith is an ordinance captioned as follows:

ADVISING the United Way of Greater Cincinnati and any other organization tasked with evaluating applications for the City's human services funding in FY 2026 to include an Impact Award that addresses food insecurity as part of the City's broader gun violence prevention priority.

EESW/IMD(dbr) Attachment 415583

<u>E M E R G E N C Y</u>

City of Cincinnati An Ordinance No.__

IMD

- 2025

ADVISING the United Way of Greater Cincinnati and any other organization tasked with evaluating applications for the City's human services funding in FY 2026 to include an Impact Award that addresses food insecurity as part of the City's broader gun violence prevention priority.

WHEREAS, Ordinance No. 212-2019, passed on June 19, 2019, established the City's human services funding priorities for FY 2020 and subsequent fiscal years, setting funding categories and percentages for the United Way of Greater Cincinnati and other organizations to use when evaluating applications for human services funding; and

WHEREAS, Ordinance No. 17-2023, passed on January 25, 2023, established new human services funding priorities for FY 2024 and subsequent fiscal years, including a new "Impact Award" category that prioritized eviction prevention and housing stabilization; and

WHEREAS, Ordinance No. 270-2024, passed on August 7, 2024, established new human services funding priorities for FY 2025, FY 2026, and subsequent fiscal years, and provided for a single Impact Award for a large-scale social innovation project that would be determined and awarded in the first year of each biennial budget; and

WHEREAS, Council Motion No. 202500146, approved on January 29, 2025, requested that the FY 26 Impact Award be provided to programs that address food insecurity as part of the City's broader gun violence prevention priority; now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the United Way of Greater Cincinnati and any other organization tasked

with evaluating applications for the City's human services funding in FY 2026 shall include an

Impact Award that addresses food insecurity as part of the City's broader gun violence prevention

program.

Section 2. That the City's FY 2026 Impact Award shall be provided to programs that

address food insecurity as part of the City's broader gun violence prevention priority.

Section 3. That the proper City officials are authorized to do all things necessary and proper to comply with the provisions of Sections 1 through 2.

Section 4. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to establish the Impact Award priority for the first year of the biennial budget beginning in FY 2026.

Passed:_____, 2025

Aftab Pureval, Mayor

Attest:_____



09 1500

Date: February 20, 2025

To: Councilmember Meeka Owens

From: Emily Smart Woerner, City Solicitor

Subject: Ordinance – FY 2025 Office Budget Adjustments

Transmitted herewith is an ordinance captioned as follows:

AUTHORIZING the transfer of \$5,000 within the General Fund from Councilmember Owens' General Fund personnel operating budget account no. 050x025x7100 to Councilmember Owens' General Fund non-personnel operating budget account no. 050x025x7200 to realign the office budget for Councilmember Owens.

EESW/CNS(dbr) Attachment 415626

EMERGENCY Oity of Cincinnati An Ordinance No.______-

CNS

- 2025

AUTHORIZING the transfer of \$5,000 within the General Fund from Councilmember Owens' General Fund personnel operating budget account no. 050x025x7100 to Councilmember Owens' General Fund non-personnel operating budget account no. 050x025x7200 to realign the office budget for Councilmember Owens.

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That \$5,000 existing within Councilmember Owens' General Fund personnel operating budget account no. 050x025x7100 is transferred to Councilmember Owens' General Fund non-personnel operating budget account no. 050x025x7200 to realign the office budget for

Councilmember Owens.

Section 2. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of Section 1.

Section 3. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to ensure necessary funds for the operation of Councilmember Owens' office.

Passed:_____, 2025

Aftab Pureval, Mayor

Attest:



Date: February 26, 2025

To:Councilmember Meeka OwensFrom:Emily Smart Woerner, City SolicitorSubject:Ordinance – FY 2025 Office Budget Adjustments/B VERSION

Transmitted herewith is an ordinance captioned as follows:

AUTHORIZING the transfer of \$10,000 within the General Fund from Councilmember Owens' General Fund personnel operating budget account no. 050x025x7100 to Councilmember Owens' General Fund non-personnel operating budget account no. 050x025x7200 to realign the office budget for Councilmember Owens.

EESW/CNS(dbr) Attachment 415626

EMERGENCY City of Cincinnati An Ordinance No.

CNS/B - 2025

AUTHORIZING the transfer of \$10,000 within the General Fund from Councilmember Owens' General Fund personnel operating budget account no. 050x025x7100 to Councilmember Owens' General Fund non-personnel operating budget account no. 050x025x7200 to realign the office budget for Councilmember Owens.

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That \$10,000 existing within Councilmember Owens' General Fund personnel

operating budget account no. 050x025x7100 is transferred to Councilmember Owens' General

Fund non-personnel operating budget account no. 050x025x7200 to realign the office budget for

Councilmember Owens.

Section 2. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of Section 1.

Section 3. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to ensure necessary funds for the operation of Councilmember Owens' office.

Passed:_____, 2025

Aftab Pureval, Mayor

Attest: