

That the amounts set forth hereinafter totaling \$5,397,500 are hereby transferred and appropriated to the individual project accounts for the improvements listed hereinafter:

DEPT. DIVISION	PROJECT OR FUND TO BE TRANSFERRED FROM		PROJECT OR FUND TO BE TRANSFERRED TO		TOTAL BUDGETED COST ALL FUNDS		AMOUNT TO BE APPROPRIATED OR TRANSFERRED
	NUMBER:	DESCRIPTION	NUMBER:	DESCRIPTION	PRIOR	REVISED	
Enterprise Tech. Solutions 091	101	Water Works Fund	220903	Enterprise Networks Enhancements	306,000.00	350,000.00	44,000.00
	101	Water Works Fund	220902	Information and Cyber Security Enhancements	310,000.00	354,500.00	44,500.00
	101	Water Works Fund	220906	Radio Communications Equipment	690,000.00	728,000.00	38,000.00
	101	Water Works Fund	220913	Telephone System Upgrades	141,000.00	163,500.00	22,500.00
	102	Parking System Facilities Fund	220903	Enterprise Networks Enhancements	350,000.00	350,500.00	500.00
	102	Parking System Facilities Fund	220902	Information and Cyber Security Enhancements	354,500.00	355,000.00	500.00
	102	Parking System Facilities Fund	220906	Radio Communications Equipment	728,000.00	735,000.00	7,000.00
	102	Parking System Facilities Fund	220913	Telephone System Upgrades	163,500.00	164,000.00	500.00
	104	General Aviation Fund	220903	Enterprise Networks Enhancements	350,500.00	351,000.00	500.00
	104	General Aviation Fund	220902	Information and Cyber Security Enhancements	355,000.00	355,500.00	500.00
	107	Stormwater Management Fund	220903	Enterprise Networks Enhancements	351,000.00	355,000.00	4,000.00
	107	Stormwater Management Fund	220902	Information and Cyber Security Enhancements	355,500.00	359,500.00	4,000.00
	107	Stormwater Management Fund	220913	Telephone System Upgrades	164,000.00	165,000.00	1,000.00
	336	Telecommunications Services Fund	220906	Radio Communications Equipment	735,000.00	765,000.00	30,000.00

DEPT. DIVISION	PROJECT OR FUND TO BE TRANSFERRED FROM		PROJECT OR FUND TO BE TRANSFERRED TO		TOTAL BUDGETED COST ALL FUNDS		AMOUNT TO BE APPROPRIATED OR TRANSFERRED
	NUMBER:	DESCRIPTION	NUMBER:	DESCRIPTION	PRIOR	REVISED	
Comm. & Econ. Dev. Housing 162	761	Special Housing Permanent Improvement Fund	221602	Strategic Housing Initiatives Program (SHIP)	250,000.00	750,000.00	500,000.00
Transp. & Eng. General Aviation 234	104	General Aviation Fund	222332	Airport Infrastructure Improvements	0.00	340,000.00	340,000.00
Enterprise Services Convention Center 243	103	Convention Center Fund	222402	Furniture, Fixtures, and Equipment	0.00	10,000.00	10,000.00
	103	Convention Center Fund	222403	Building Equipment	0.00	150,000.00	150,000.00
	103	Convention Center Fund	222401	Capital Maintenance	0.00	70,000.00	70,000.00
Enterprise Services Parking 248	102	Parking System Facilities Fund	222406	Structural Maintenance & Repair	0.00	200,000.00	200,000.00
Stormwater Management 311	107	Stormwater Management Fund	224143	Linear Asset Condition Assessment	0.00	1,095,000.00	1,095,000.00
	846	Stormwater Improvement Bond Fund	224124	Cincinnati Local Flood Protection Project	0.00	330,000.00	330,000.00
	846	Stormwater Improvement Bond Fund	224143	Linear Asset Condition Assessment	1,095,000.00	1,200,000.00	105,000.00
	846	Stormwater Improvement Bond Fund	224137	Stormwater Infrastructure Rehabilitation	0.00	2,400,000.00	2,400,000.00