

June 12, 2024

To: Members of the Budget and Finance Committee 202401669

From: Sheryl M. M. Long, City Manager

Subject: Emergency Ordinance – City Council Budget Adjustments: FY 2025 Budget Update – Cincinnati Youth Collaborative Funding

Attached is an Emergency Ordinance captioned:

AUTHORIZING the transfer of \$100,000 from Department of Transportation and Engineering General Fund non-personnel operating budget account no. 050x231x7200 to City Manager’s Office General Fund non-personnel operating budget account no. 050x101x7400 to provide one-time leveraged support resources for the Cincinnati Youth Collaborative, effective July 1, 2024.

Pursuant to Motion #202401657 approved on June 10, 2024, the City Council requested adjustments to the City Manager’s Recommended FY 2025 Budget Update and the Mayor’s Budget Adjustments including the transfer of \$100,000 from the Department of Transportation and Engineering General Fund non-personnel operating budget account no. 050x231x7200 to the City Manager’s Office General Fund non-personnel operating budget account no. 050x101x7400 to provide one-time leveraged support resources for the Cincinnati Youth Collaborative (CYC), effective July 1, 2024.

The reason for the emergency is the need to ensure that necessary funding is in place prior to the beginning of Fiscal Year 2025, which begins on July 1, 2024.

cc: Andrew M. Dudas, Budget Director
Karen Alder, Finance Director

Attachment