

December 8, 2025

To: Members of the Budget and Finance Committee

From: Sheryl M. M. Long, City Manager 202502107

Subject: Presentation – Metropolitan Sewer District (MSD) CY 2026 Budget

Attached is a presentation regarding the Metropolitan Sewer District's CY 2026 Budget for the Budget and Finance Committee meeting on December 8, 2025.

cc: William "Billy" Weber, Assistant City Manager Cathy B. Bailey, Interim Assistant City Manager Steve Webb, Finance Director Andrew Dudas, Budget Director