

American Rescue Plan (ARP) - Schedule of Appropriations (AMENDED)

Description	Amount	Fund	Agency	Account Number	Account Name
Bethany House	\$ 3,000,000	411	162	4112135	"Bethany House Services"
HARBOR Program	\$ 500,000	411	162	4112137	"HARBOR"
Affordable Housing Trust	\$ 6,400,000	411	162	4112136	"Affordable Housing Trust Fund"
	<u>\$ 9,900,000</u>				

Description	Amount	Fund	Agency	Account Number	Account Name
Recreation Centers Extended Hours <u>and After Hours Programming</u>	\$ 300,000	469	199	ARP065	"Cincinnati Recreation Commission Extended Hours <u>and After Hours Programming</u> "
ArtWorks Youth Employment Initiative	\$ 500,000	469	101	ARP010	"ArtWorks Youth Employment Initiative"
Kings and Queens	\$ 20,000	469	101	ARP070	"Kings and Queens"
SCLC Rites of Passage Summer Camp	\$ 30,000	469	101	ARP071	"Rites of Passage"
UCanSpeak4Me	\$ 40,000	469	101	ARP072	"U Can Speak for Me"
Wesley Chapel	\$ 50,000	469	101	ARP073	"Wesley Chapel"
Public Museum Support	\$ 1,000,000	469	101	ARP013	"Public Museum Support"
Minority Business Partnerships Urban League	\$ 1,500,000	469	101	ARP014	"Minority Business Partnerships"
Women Business Program - Main Street Ventures	\$ 1,000,000	469	101	ARP062	"Women-Owned Business Accelerator Program"
flywheel Business Equity Initiative	\$ 300,000	469	101	ARP074	"flywheel Business Equity Initiative"
UC Medical Center EMS Canopy	\$ 1,000,000	469	101	ARP075	"UC Medical Center EMS Canopy"
Children's Hospital Expansion College Hill	\$ 2,000,000	469	101	ARP038	"Children's Hospital"
Port Authority Affordable Housing Projects	\$ 2,500,000	469	162	ARP021	"The Port Affordable Housing Projects"
Network Upgrades/Cybersecurity	\$ 430,000	469	091	ARP064	"Cybersecurity"
4C Child Care Startup Funding	\$ 1,000,000	469	101	ARP037	"Child Care Funding"
Neighborhood Activation Fund	\$ 1,750,000	469	101	ARP017	"Neighborhood Activation Fund"
Neighborhood Business Districts Support Grants	\$ 2,000,000	469	101	ARP018	"Neighborhood Business Districts Support Grants"
PIVOT	\$ 500,000	469	222	ARP063	"Place Based Investigations of Violent Offender Territories (PIVOT)"
Clifton Cultural Arts Center (CCAC) Operational Costs	\$ 650,000	469	101	ARP012	"Clifton Cultural Arts Center"
Community Economic Advancement Initiatives (CEAI)	\$ 500,000	469	101	ARP016	"CEAI Development Support"
Grant Us Hope	\$ 50,000.00	469	101	ARP036	"Grant Us Hope"
Food Insecurities - Last Mile	\$ 50,000.00	469	101	ARP076	"Food Insecurities: Last Mile"
Food Insecurities - La Soupe	\$ 150,000.00	469	101	ARP077	"Food Insecurities: La Soupe"
Food Insecurities - Produce Perks	\$ 200,000.00	469	101	ARP078	"Food Insecurities: Produce Perks"
Cincinnati USA Convention & Visitors Bureau (CVB)	\$ 1,700,000.00	469	101	ARP022	"Cincinnati USA Convention & Visitors Bureau Support"
Cincinnati Youth Collaborative (CYC) Youth Work Readiness Program	\$ 100,000.00	469	101	ARP079	"CYC Youth Work Readiness Program"
Price Hill and Avondale Boys and Girls Club	\$ 250,000.00	469	101	ARP080	"Price Hill and Avondale Boys and Girls Club"
	<u>\$ 19,570,000.00</u>				