American Rescue Plan (ARP) - Schedule of Appropriations (AMENDED)

HARBOR Program	Description	Amo	Amount		Agency	Account Number	Account Name
Affordable Housing Trust	•	\$					
Poscription		\$			162	4112137	
Description Recreation Centers Extended Hours and After Hours Programming" \$ 300,000 469 199 ARP065 *Cincinnati Recreation Commission Extended Hours and After Hours Programming" ArtWorks Youth Employment Initiative \$ 500,000 469 101 ARP010 *ArtWorks Youth Employment Initiative," Kings and Queens \$ 20,000 469 101 ARP010 *ArtWorks Youth Employment Initiative," Kings and Queens \$ 20,000 469 101 ARP010 *ArtWorks Youth Employment Initiative," Kings and Queens, Kings and Queens \$ 20,000 469 101 ARP011 *Kings and Queens," Kings and Queens,		\$,		162	4112136	"Affordable Housing Trust Fund"
Description Amount Fund Sence Account Number Cincinnant Recreation Centers Extended Hours and After Hours Programming" \$ 300,000 469 199 ARP 05 "Cincinnant Recreation Commission Extended Hours and After Hours Programming" ArtWorks Vouth Employment Initiative "ArtWorks Vouth Employment Initiative" "ArtWorks Vouth Employment Initiative Initiati		\$	9,900,000	-			
Receasion Centeres Extended Hours and After Hours Programming"		•	-,,-				
ArtWorks Vouth Employment Initiative \$ 500,000 468 101 ARPO10 "ArtWorks Vouth Employment Initiative" Kings and Queens \$ 20,000 468 101 ARPO71 "Rites of Passage" SCL Rites of Passage Summer Camp \$ 30,000 469 101 ARPO72 "Rites of Passage" Wesley Chapel \$ 50,000 469 101 ARPO73 "Rites of Passage" Wesley Chapel \$ 50,000 469 101 ARPO73 "Wesley Chapel Guester Wesley Chapel" Public Museum Support \$ 1,000,000 469 101 ARPO13 "Public Museum Support" Winnerity Susiness Partnerships Urban League \$ 1,000,000 469 101 ARPO14 "Minority Business Partnerships" Women Business Program - Main Street Ventures \$ 1,000,000 469 101 ARPO24 "Women-Owned Business Equity Intitutive" UC Medical Center EMS Canopy \$ 1,000,000 469 101 ARPO24 "Women-Owned Business Equity Intitutive" Port Authority Affordable Housing Projects \$ 2,500,000 469 101 ARPO38 "Clididers Housing P	Description	Amo	Amount		Agency	Account Number	Account Name
Signard Queens Sign	Recreation Centers Extended Hours and After Hours Programming"	\$	300,000	469	199	ARP065	"Cincinnati Recreation Commission Extended Hours and After Hours Programming"
SCIC Rites of Passage Summer Camp \$ 3,000 dep 101	ArtWorks Youth Employment Initiative	\$	500,000	469	101	ARP010	"ArtWorks Youth Employment Initiative"
Ucas Speak for Me" Wesley Chapel S	Kings and Queens	\$	20,000	469	101	ARP070	"Kings and Queens"
Wesley Chape Public Museum Support	SCLC Rites of Passage Summer Camp	\$	30,000	469	101	ARP071	"Rites of Passage"
Public Museum Support	UCanSpeak4Me	\$	40,000	469	101	ARP072	"U Can Speak for Me"
Minority Business Partnerships Urban League	Wesley Chapel	\$	50,000	469	101	ARP073	"Wesley Chapel"
Women Business Program - Main Street Ventures	Public Museum Support	\$	1,000,000	469	101	ARP013	"Public Museum Support"
Flywheel Business Equity Initiative \$ 300,000 469 101 ARP074 "Plywheel Business Equity Initiative" UC Medical Center EMS Canopy	Minority Business Partnerships Urban League	\$	1,500,000	469	101	ARP014	"Minority Business Partnerships"
UC Medical Center EMS Canopy Children's Hospital Expansion College Hill \$ 2,000,000 469 101 ARP038 "Children's Hospital Expansion College Hill \$ 2,000,000 469 101 ARP038 "Children's Hospital" The Port Authority Affordable Housing Projects Network Upgrades/Cybersecurity \$ 430,000 469 162 ARP021 "The Port Affordable Housing Projects" Network Upgrades/Cybersecurity \$ 430,000 469 101 ARP037 "Child Care Funding Neighborhood Activation Fund Neighborhood Activation Fund Neighborhood Activation Fund Neighborhood Business Districts Support Grants PIVOT \$ 500,000 469 101 ARP018 "Neighborhood Business Districts Support Grants" PIVOT Clifton Cultural Arts Center (CCAC) Operational Costs Community Economic Advancement Initiatives (CEAI) Grant Us Hope Food Insecurities - Last Mile Food Insecurities - Last Mile Food Insecurities - La Soupe Souph Souph Sureau (CVB) Cincinnati USA Convention & Visitors Bureau (CVB) Frice Hill and Avondale Boys and Girls Club \$ 1,700,0000 469 101 ARP032 "Circ CYC Youth Work Readiness Program" Frice Hill and Avondale Boys and Girls Club "CYC Youth Work Readiness Program" Frice Hill and Avondale Boys and Girls Club "CYC Youth Work Readiness Program" "UC Medical Center EMS Canopy" "Children's Hospital" The Port Affordable Housing Projects" "The Port Affordable Housing Projects" "Children's Hospital" "The Port Affordable Housing Projects" "Child Care Funding" "The Port Affordable Housing Projects "Child Care Funding" "Child	Women Business Program - Main Street Ventures	\$	1,000,000	469	101	ARP062	"Women-Owned Business Accelerator Program"
Children's Hospital Expansion College Hill	flywheel Business Equity Initiative	\$	300,000	469	101	ARP074	"flywheel Business Equity Initiative"
Port Authority Affordable Housing Projects $$$ 2,500,000 469 162 ARP021 "The Port Affordable Housing Projects" Network Upgrades/Cybersecurity $$$ 430,000 469 091 ARP064 "Cybersecurity" (Child Care Startup Funding $$$ 1,000,000 469 101 ARP037 "Child Care Funding" Neighborhood Activation Fund $$$ 1,750,000 469 101 ARP017 "Neighborhood Activation Fund" Neighborhood Business Districts Support Grants $$$ 2,000,000 469 101 ARP018 "Neighborhood Business Districts Support Grants" PIVOT $$$ 500,000 469 101 ARP018 "Neighborhood Business Districts Support Grants" PIVOT (Clifton Cultural Arts Center (CCAC) Operational Costs $$$ 650,000 469 101 ARP012 "Clifton Cultural Arts Center" Community Economic Advancement Initiatives (CEAI) $$$ 500,000 469 101 ARP016 "CEAI Development Support" Grant Us Hope $$$ 50,000.00 469 101 ARP036 "Grant Us Hope" Food Insecurities - Last Mile $$$ 50,000.00 469 101 ARP076 "Food Insecurities: Last Mile" Food Insecurities - La Soupe $$$ 150,000.00 469 101 ARP077 "Food Insecurities: Last Mile" Food Insecurities: Produce Perks $$$ 200,000.00 469 101 ARP077 "Food Insecurities: Produce Perks" Cincinnati USA Convention & Visitors Bureau (CVB) $$$ 1,700,000.00 469 101 ARP022 "Cincinnati USA Convention & Visitors Bureau Support" Cincinnati USA Convention & Visitors Bureau Support" Cincinnati USA Convention & Visitors Bureau Support Suppo	UC Medical Center EMS Canopy	\$	1,000,000	469	101	ARP075	"UC Medical Center EMS Canopy"
Network Upgrades/Cybersecurity 4 C Child Care Startup Funding 8 1,000,000 469 101 ARP037 "Child Care Funding" Neighborhood Activation Fund 8 1,750,000 469 101 ARP017 "Neighborhood Activation Fund" Neighborhood Business Districts Support Grants PIVOT 8 500,000 469 101 ARP018 "Neighborhood Business Districts Support Grants" PIVOT \$ 500,000 469 101 ARP018 "Place Based Investigations of Violent Offender Territories (PIVOT)" Clifton Cultural Arts Center (CCAC) Operational Costs \$ 650,000 469 101 ARP012 "Clifton Cultural Arts Center" Community Economic Advancement Initiatives (CEAI) \$ 500,000 469 101 ARP016 "CEAI Development Support" Grant Us Hope Food Insecurities - Last Mile Food Insecurities - Last Soupe Food Insecurities - La Soupe Food Insecurities - La Soupe Food Insecurities - Produce Perks Cincinnati USA Convention & Visitors Bureau (CVB) Cincinnati Youth Collaborative (CYC) Youth Work Readiness Program Price Hill and Avondale Boys and Girls Club" RAP000 469 101 ARP079 "Price Hill and Avondale Boys and Girls Club"	Children's Hospital Expansion College Hill	\$	2,000,000	469	101	ARP038	"Children's Hospital"
4C Child Care Startup Funding Neighborhood Activation Fund Neighborhood Activation Fund Neighborhood Business Districts Support Grants PIVOT Solution Cultural Arts Center (CCAC) Operational Costs Clifton Cultural Arts Center (CCAC) Operational Costs Solution Cultural Arts Center (CCAC) Operational Costs Grant Us Hope Grant Us Hope Food Insecurities - Last Mile Food Insecurities - Last Suppe Food Insecurities - Produce Perks Cincinnati USA Convention & Visitors Bureau (CVB) Clicinnati USA Convention & Visitors Bureau (CVB) Clicinnati Youth Collaborative (CYC) Youth Work Readiness Program Price Hill and Avondale Boys and Girls Club * 100,000,00 469 101 ARP012 * Child Care Funding" Neighborhood Activation Fund" Neighborhood Business Districts Support Grants" Neighborhood Activation Fund" Neighborhood Activation Fund" Neighborhood Activation Fund" Neighborhood Business Districts Support Grants" Neighborhood	Port Authority Affordable Housing Projects	\$	2,500,000	469	162	ARP021	"The Port Affordable Housing Projects"
Neighborhood Activation Fund Neighborhood Business Districts Support Grants PIVOT Source PivoT Clifton Cultural Arts Center (CCAC) Operational Costs Community Economic Advancement Initiatives (CEAI) Grant Us Hope Food Insecurities - Last Mile Food Insecurities - Last Soupe Food Insecurities - Produce Perks Cincinnati USA Convention & Visitors Bureau (CVB) Cincinnati USA Convention & Visitors Bureau (CVB) Cincinnati Youth Collaborative (CYC) Youth Work Readiness Program Price Hill and Avondale Boys and Girls Club * 1,750,000 469 101 ARP018 * 101 ARP019 * 101 ARP019 * 101 ARP016 * 101 ARP017 * 101 ARP018 * 101	Network Upgrades/Cybersecurity	\$	430,000	469	091	ARP064	"Cybersecurity"
Neighborhood Business Districts Support Grants PIVOT S 500,000 469 101 ARP018 Pilace Based Investigations of Violent Offender Territories (PIVOT)" Clifton Cultural Arts Center (CCAC) Operational Costs S 650,000 469 101 ARP012 Community Economic Advancement Initiatives (CEAI) Grant Us Hope Food Insecurities - Last Mile Food Insecurities - La Soupe Food Insecurities - Produce Perks Cincinnati USA Convention & Visitors Bureau (CVB) Cincinnati USA Convention & Visitors Bureau (CVB) Cincinnati Youth Collaborative (CYC) Youth Work Readiness Program Price Hill and Avondale Boys and Girls Club Pilace Based Investigations of Violent Offender Territories (PIVOT)" Place Based Investigations of Violent Offender Territories (PIVOT)" Price ARP016 "CEAI Development Support" Food Insecurities: Last Mile" Food Insecurities: Last Mile" Food Insecurities: Last Mile" Food Insecurities: Last Mile" Food Insecurities: Produce Perks" Food Insecurities: Produce Perks" Food Insecurities: Last Mile" Food Insecurities: Produce Perks" Food Insecurities: Last Mile" Food Insecurities: Last Mile" Food Insecurities: Last Mile" Food Insecurities: Produce Perks" Food Insecurities: Produce Perks" Food Insecurities: Produce Perks" Food Insecurities: Last Mile" Food Inse	4C Child Care Startup Funding	\$	1,000,000	469	101	ARP037	"Child Care Funding"
PIVOT Clifton Cultural Arts Center (CCAC) Operational Costs \$ 500,000 469 101 ARP012 Community Economic Advancement Initiatives (CEAI) Grant Us Hope Food Insecurities - Last Mile Food Insecurities - La Soupe Food Insecurities - Produce Perks Cincinnati USA Convention & Visitors Bureau (CVB) Cincinnati Youth Collaborative (CYC) Youth Work Readiness Program Price Hill and Avondale Boys and Girls Club Sound 469 101 ARP036 PCEAI Development Support CCEAI Deve	Neighborhood Activation Fund	\$	1,750,000	469	101	ARP017	"Neighborhood Activation Fund"
Clifton Cultural Arts Center (CCAC) Operational Costs \$ 650,000 469 101 ARP012 "CLifton Cultural Arts Center" Community Economic Advancement Initiatives (CEAI) \$ 500,000 469 101 ARP016 "CEAI Development Support" Grant Us Hope \$ 50,000.00 469 101 ARP036 "Grant Us Hope" Food Insecurities - Last Mile \$ 50,000.00 469 101 ARP076 "Food Insecurities: Last Mile" Food Insecurities - La Soupe \$ 150,000.00 469 101 ARP077 "Food Insecurities: Last Mile" Food Insecurities - Produce Perks \$ 200,000.00 469 101 ARP078 "Food Insecurities: La Soupe" Cincinnati USA Convention & Visitors Bureau (CVB) \$ 1,700,000.00 469 101 ARP022 "Cincinnati USA Convention & Visitors Bureau Support" Cincinnati Youth Collaborative (CYC) Youth Work Readiness Program \$ 100,000.00 469 101 ARP079 "CYC Youth Work Readiness Program" Price Hill and Avondale Boys and Girls Club"	Neighborhood Business Districts Support Grants	\$	2,000,000	469	101	ARP018	"Neighborhood Business Districts Support Grants"
Community Economic Advancement Initiatives (CEAI) \$ 500,000 469 101 ARP016 "CEAI Development Support" Grant Us Hope \$ 50,000.00 469 101 ARP036 "Grant Us Hope" Food Insecurities - Last Mile \$ 50,000.00 469 101 ARP076 "Food Insecurities: Last Mile" Food Insecurities - Produce Perks \$ 200,000.00 469 101 ARP076 "Food Insecurities: Last Mile" Food Insecurities - Produce Perks \$ 200,000.00 469 101 ARP078 "Food Insecurities: Last Mile" Cincinnati USA Convention & Visitors Bureau (CVB) \$ 1,700,000.00 469 101 ARP022 "Cincinnati USA Convention & Visitors Bureau Support" Cincinnati Youth Collaborative (CYC) Youth Work Readiness Program \$ 100,000.00 469 101 ARP079 "CYC Youth Work Readiness Program" Price Hill and Avondale Boys and Girls Club "Price Hill and Avondale Boys and Girls Club"	PIVOT	\$	500,000	469	222	ARP063	"Place Based Investigations of Violent Offender Territories (PIVOT)"
Grant Us Hope \$ 50,000.00 469 101 ARP036 "Grant Us Hope" Food Insecurities - Last Mile \$ 50,000.00 469 101 ARP076 "Food Insecurities: Last Mile" Food Insecurities - Last Oupe \$ 150,000.00 469 101 ARP077 "Food Insecurities: Last Oupe" Food Insecurities - Produce Perks \$ 200,000.00 469 101 ARP078 "Food Insecurities: Produce Perks" Cincinnati USA Convention & Visitors Bureau (CVB) \$ 1,700,000.00 469 101 ARP072 "Cincinnati USA Convention & Visitors Bureau Support" Cincinnati Youth Collaborative (CYC) Youth Work Readiness Program \$ 100,000.00 469 101 ARP079 "CYC Youth Work Readiness Program" Price Hill and Avondale Boys and Girls Club \$ 250,000.00 469 101 ARP080 "Price Hill and Avondale Boys and Girls Club"	Clifton Cultural Arts Center (CCAC) Operational Costs	\$	650,000	469	101	ARP012	"Clifton Cultural Arts Center"
Food Insecurities - Last Mile Food I	Community Economic Advancement Initiatives (CEAI)	\$	500,000	469	101	ARP016	"CEAI Development Support"
Food Insecurities - La Soupe \$ 150,000.00 469 101 ARP077 Food Insecurities - Produce Perks \$ 200,000.00 469 101 ARP078 Cincinnati USA Convention & Visitors Bureau (CVB) Cincinnati Youth Collaborative (CYC) Youth Work Readiness Program Price Hill and Avondale Boys and Girls Club \$ 150,000.00 469 101 ARP078 Tood Insecurities: La Soupe "Food Insecurities: Produce Perks" "Cincinnati USA Convention & Visitors Bureau Support" ARP022 "CYC Youth Work Readiness Program" Price Hill and Avondale Boys and Girls Club"	Grant Us Hope	\$	50,000.00	469	101	ARP036	"Grant Us Hope"
Food Insecurities - Produce Perks \$ 200,000.00 469 101 ARP078 "Food Insecurities: Produce Perks" Cincinnati USA Convention & Visitors Bureau (CVB) \$ 1,700,000.00 469 101 ARP022 "Cincinnati USA Convention & Visitors Bureau Support" Cincinnati Youth Collaborative (CYC) Youth Work Readiness Program \$ 100,000.00 469 101 ARP079 "CYC Youth Work Readiness Program" Price Hill and Avondale Boys and Girls Club "Price Hill and Avondale Boys and Girls Club"	Food Insecurities - Last Mile	\$	50,000.00	469	101	ARP076	"Food Insecurities: Last Mile"
Cincinnati USA Convention & Visitors Bureau (CVB) \$ 1,700,000.00 469 101 ARP022 "Cincinnati USA Convention & Visitors Bureau Support" Cincinnati Youth Collaborative (CYC) Youth Work Readiness Program \$ 100,000.00 469 101 ARP079 "CYC Youth Work Readiness Program" Price Hill and Avondale Boys and Girls Club "Price Hill and Avondale Boys and Girls Club"	Food Insecurities - La Soupe	\$	150,000.00	469	101	ARP077	"Food Insecurities: La Soupe"
Cincinnati Youth Collaborative (CYC) Youth Work Readiness Program \$ 100,000.00 469 101 ARP079 "CYC Youth Work Readiness Program" Price Hill and Avondale Boys and Girls Club	Food Insecurities - Produce Perks	\$	200,000.00	469	101	ARP078	"Food Insecurities: Produce Perks"
Price Hill and Avondale Boys and Girls Club \$ 250,000.00 469 101 ARP080 "Price Hill and Avondale Boys and Girls Club"	Cincinnati USA Convention & Visitors Bureau (CVB)	\$	1,700,000.00	469	101	ARP022	"Cincinnati USA Convention & Visitors Bureau Support"
Price Hill and Avondale Boys and Girls Club \$ 250,000.00 469 101 ARP080 "Price Hill and Avondale Boys and Girls Club"	Cincinnati Youth Collaborative (CYC) Youth Work Readiness Program	\$	100,000.00	469	101	ARP079	"CYC Youth Work Readiness Program"
		\$	250,000.00	469	101	ARP080	"Price Hill and Avondale Boys and Girls Club"
		\$ 1	9,570,000.00	_			