

ATTACHMENT A
Major Project Category

| Project Description | Partner | Agreement Status | Last Contact with Agency | Items needed from the Agency |
|--|---|--|--------------------------|--|
| <u>4001 Hamilton Ave. Renovation - \$375,000</u> <i>4 units of affordable housing + 1 new commercial storefront space.</i> Type: Property Development | NEST | City Deliverables Since the last update, RLS has been assigned and attorney and the Funding agreement is in drafting process with Law Department. | 12/26/2024 | None |
| <u>11 Small Business Improvements - \$248,117.50</u> <i>Grant program to assist 11 small businesses with building improvements.</i> Type: Façade Improvements | Walnut Hills Redevelopment Foundation | City Deliverables Funding agreement in drafting process with Law Department. | 12/23/2024 | None |
| <u>2908 Colerain Stabilization - \$275,000</u> <i>Exterior improvements and interior stabilization.</i> Type: Property Development | Camp Washington Urban Redevelopment Corporation | Partner Deliverables Partner signed agreement with Landbank and sent it to DCED on 12/12/2024. Partner is working on a CDF loan application and is hoping to have a term sheet in early or mid-January. The status of the funding will help to guide the structuring of a stabilization funding agreement vs. a development agreement. | 12/12/2024 | Partner's private loan term sheet which will determine with to structure funding agreement as a stabilization projects or development agreement. |
| <u>Phase 1: Facility For Youth & Family Development Programs - \$300,000</u> <i>Phase 1 of Cincinnati Urban Promise facility renovation, includes planning, engineering, and partial demolition.</i> Type: Property Development | WestCURC and Cincinnati Urban Promise | City Deliverables Funding agreement in drafting process with Law Department. | 12/27/2024 | None |

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| <u>Warsaw Ave. Creative Campus Phase 2 - \$275,000</u> <i>Acquisition of 3206, 3208, 3210, and 3214</i> Type: Acquisition | Price Hill Will | City Deliverables Funding agreement in drafting process with Law Department. | 12/30/2024 | Partner's new Lease Agreement with the current Owner who will occupy the property until they have completed construction on their new facility. |
| <u>Hollywood Theatre Stabilization and Redevelopment - \$291,500</u> <i>Roof replacement, exterior tuckpointing, exterior paint, marquee demolition, storefront system replacement, second-floor window repairs.</i> Type: Property Development | College Hill CURC | Executed | 12/30/2024 | None |
| <u>Beechmont & Mears Intersection Improvement - \$135,000</u> <i>Intersection improvements at Beechmont and Mears (design, traffic signal installation, and pavement markings/ramps)..</i> Type: ROW Improvements (Traffic / Pedestrian Safety) | Mt. Washington CDC | City Deliverables Developer informed DCED on 12/24/2024 that they sent the corrected survey to DOTE on 12/19/2024. DCED has requested an update from DOTE. | 12/24/2024 | Dedication plat is needed prior to drafting the funding agreement/ID Service Agreement. |
| <u>End of the Line Park + Parking lot - \$300,000</u> <i>Development of pocket park with public parking.</i> Type: Pocket Park/Public Parking | Price Hill Will | City Deliverables RLS has been assigned to an attorney. | 12/12/2024 | None |
| <u>Mt. Adams Gateway Signage—Continuation from 2023-2024 - \$100,382.50</u> <i>Installation of new gateway signage.</i> Type: ROW Improvements (Gateway/Signs/Streetscape) | Mt. Adams Civic Association | City Deliverables Project is scheduled for a Feb/March 2025 bid by DOTE, with installation targeted for August 2025. | 12/6/2024 | None |

ATTACHMENT B

Minor Project Category

| Project Description | Partner | Agreement Status | Last Contact with Agency | Items needed from the Agency |
|--|--|--|--------------------------|---|
| <u>Main Street Facade and Signage Program - \$45,000</u> <i>Engineering, fabrication, painting and installation of mounting poles or brackets, and fabrication. Shop owners will provide their logo, identity and/or design ideas to be fabricated.</i> Type: Façade Improvements | Merchants of Main Street Over-the-Rhine | Partner Deliverables Sent execution version of funding agreement to Partner on 12/23/2024 for signature. | 12/27/2024 | Signed copy of funding agreement (EV) |
| <u>CUF NBD Beautification Project - \$34,281.50</u> <i>Thirty-five flowerpots and ninety-five banners to Calhoun St. and McMillan St.</i> Type: ROW Improvements (Streetscape) | Clifton Heights CURC | Executed | 12/18/2024 | None |
| <u>Sidewalk and Tree Well Repair - \$30,000</u> <i>Remove street trees, tree grates and tree stumps and to remove and replace areas of sidewalk damaged by tree roots.</i> Type: ROW Improvements (Streetscape) | Roselawn Business Alliance | Executed | 12/26/2024 | None |
| <u>Avondale Business Center - Parking Lot Expansion - \$50,000</u> <i>Site preparation, design, permits, and associated expenses for a parking lot expansion.</i> Type: Public Parking | Avondale Development Corporation | Partner/City Deliverables Administrative review of funding resources. Partner does not have sufficient funds to complete the project. DCED is looking for alternative options. | 12/10/2024 | None |
| <u>NBD Facade & Outdoor Dining Area Improvement Program - \$50,000</u> <i>Facade and outdoor dining area improvement program.</i> Type: Façade Improvements/Outdoor Dining | Mt. Washington Community Development Corporation | Partner Deliverables Partner sent proposed SOW & budget on 12/20/24 after conducting an application process. DCED sent back questions on 12/23/24. | 12/31/2024 | Scheduling a meeting with DOTE and Partner to discuss streatory options based on the submitted SOW. |

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| <u>College Hill Gateway Glow-Up - \$48,300</u> <i>Mural installation; repairing concrete curbs and installing new landscaping.</i> Type: Private (Streetscape Improvements) | College Hill CURC | City Deliverables Began City contract routing process on 12/30/2024. | 12/30/2024 | None |
| <u>West End Wayfinding - \$50,000</u> <i>Continuation of wayfinding signage project along Linn Street NBD (placemaking totems, benches, and additional flowerpots).</i> Type: ROW Improvements (Gateway/Signage) | Seven Hills Neighborhood Houses | City Deliverables Placemaking totems scheduled to be installed by DOTE in June/July. | 12/13/2024 | None |
| <u>Fable Café Community Pocket Park - \$50,000</u> <i>Development of outdoor gathering space for neighborhood gatherings, community meetings, outdoor dining and events.</i> Type: Private (Pocket Park) | Westwood Works | Partner Deliverables Property owner passed away on 12/19/2024. Funding agreement drafting paused. | 12/20/2024 | Awaiting determination of who is now party to LLC. |
| <u>Historical Street Signs - \$42,418.50</u> <i>Continuation of a street sign project from 2020 (CBR). Adding four historic street signs.</i> Type: ROW Improvements (Gateway/Signage) | Sayler Park Business District | Executed | 11/18/2024 | None |