

That the amounts set forth hereinafter totaling \$13,500,000 are hereby transferred and appropriated to the individual project accounts for the improvements listed hereinafter:

DEPT. DIVISION	PROJECT OR FUND TO BE TRANSFERRED FROM		PROJECT OR FUND TO BE TRANSFERRED TO		TOTAL BUDGETED COST ALL FUNDS		AMOUNT TO BE APPROPRIATED OR TRANSFERRED
	NUMBER:	DESCRIPTION	NUMBER:	DESCRIPTION	PRIOR	REVISED	
City Manager 101	050	General Fund	251057	Sundance Film Festival - GFCO	0.00	2,500,000.00	2,500,000.00
City Manager Environment & Sustainability 104	050	General Fund	251058	Green Project Home Repairs - GFCO	0.00	1,000,000.00	1,000,000.00
	050	General Fund	251059	Green Project Green Bank - GFCO	0.00	500,000.00	500,000.00
	050	General Fund	251060	Green Project Workforce Development - GFCO	0.00	250,000.00	250,000.00
Community & Economic Development Housing Development 162	050	General Fund	251628	Catalytic Housing and Gap Financing - GFCO	0.00	5,500,000.00	5,500,000.00
Community & Economic Development	050	General Fund	251629	MORTAR - GFCO	0.00	500,000.00	500,000.00
Economic Development 164	050	General Fund	251630	Country Meat Market Place - GFCO	0.00	250,000.00	250,000.00
Transportation & Engineering	050	General Fund	242359	Gilbert Avenue Complete Street	2,580,000.00	4,580,000.00	2,000,000.00
Transportation Planning 232	050	General Fund	252357	Bicycle Transportation Program	285,000.00	785,000.00	500,000.00
	050	General Fund	252383	Pedestrian Safety Improvements/Major Street Calming	1,027,000.00	1,527,000.00	500,000.00