

EMERGENCY

City of Cincinnati

CNS

EESW

An Ordinance No. _____

- 2025

ESTABLISHING permanent improvement program project account no. 758x255x262504, "Community Facility Improvements – Art Museum," to provide resources for upgrades and enhancements at the Cincinnati Art Museum; **ESTABLISHING** capital improvement program project account no. 712x199x261943, "Rec Facilities Improvements – COT CBR," to provide resources for improvements to existing infrastructure at recreation facilities as submitted by community councils through the Community Budget Request process; **AUTHORIZING** the transfer of and return to source of \$530,000 from various General Capital Budget capital improvement program project accounts to close out or decrease certain existing capital improvement program project accounts, according to Schedule A of the attached Schedule of Transfer; **AUTHORIZING** the transfer and appropriation of \$530,000 from the unappropriated surplus of various General Capital Funds to new capital or permanent improvement program project accounts to provide resources for certain capital or permanent improvement program project accounts, according to Schedule B of the attached Schedule of Transfer; and **DECLARING** certain projects to be for a public purpose.

WHEREAS, pursuant to Motion #202501256, approved on June 16, 2025, \$265,000 previously allocated to provide resources for the rehabilitation and replacement of components of the Riverfront Transit Center will be returned to source and reprogrammed to ultimately provide resources for upgrades and enhancements at the Cincinnati Art Museum as part of the FY 2026 General Capital Budget; and

WHEREAS, passage of this capital budget ordinance will provide resources for the FY 2026 Capital Improvement Program, and transfer and appropriate certain funds, pursuant to Council's recommended changes to the FY 2026 Budget; now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the Director of Finance is authorized to establish permanent improvement program project account no. 758x255x262504, "Community Facility Improvements – Art Museum," to provide resources for upgrades and enhancements at the Cincinnati Art Museum.

Section 2. That the Director of Finance is authorized to establish capital improvement program project account no. 712x199x261943, "Rec Facilities Improvements – COT CBR," to provide resources for improvements to existing infrastructure at recreation facilities as submitted by community councils through the Community Budget Request process.

Section 3. That \$530,000 is transferred and returned to source from various General Capital Budget capital improvement program project accounts to close out or decrease certain existing capital improvement program project accounts, according to Schedule A of the attached Schedule of Transfer.

Section 4. That \$530,000 is transferred and appropriated from the unappropriated surplus of various General Capital Funds to new capital or permanent improvement program project accounts to provide resources for certain capital or permanent improvement program project accounts, according to Schedule B of the attached Schedule of Transfer.

Section 5. That the expenditures from the Community Facility Improvements – Art Museum project are declared to serve a public purpose because the projects will foster local improvements and investment and increase neighborhood vitality.

Section 6. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of Sections 1 through 4.

Section 7. That the effective date of this ordinance shall be July 1, 2025.

Section 8. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the need to ensure that necessary funding is in place prior to the beginning of Fiscal Year 2026, which begins on July 1, 2025.

Passed: _____, 2025

Aftab Pureval, Mayor

Attest: _____
Clerk