

City of Cincinnati

801 Plum Street Cincinnati, OH 45202

Agenda - Final

Budget and Finance Committee

Chairperson David Mann
Vice Chair Chris Seelbach
Councilmember Steve Goodin
Councilmember Jan-Michele Kearney
Councilmember Liz Keating
Councilmember Greg Landsman
Councilmember Betsy Sundermann
Councilmember Wendell Young

Wednesday, May 19, 2021

12:30 PM

Council Chambers, Room 300

SPECIAL MEETING

ROLL CALL

AGENDA

1. <u>202101991</u>

ORDINANCE, (EMERGENCY), dated 05/19/2021, submitted by Councilmember Goodin, from Andrew w. Garth, City Solicitor, ESTABLISHING new Home Investment Trust Fund 411 project accounts according to the attached Schedule of Appropriations for the purpose of providing funds to support various HOME-ARP eligible projects; AUTHORIZING the transfer of the sum of \$9,900,000 from Home Investment Trust Fund 411 project account no. 411x162x4112131, "HOME-American Rescue Plan (HOME-ARP)," to the unappropriated surplus of Home Investment Trust Fund 411; AUTHORIZING the appropriation of the sum of \$9,900,000 from the unappropriated surplus of Home Investment Trust Fund 411 to the newly established Home Investment Trust Fund 411 project accounts according to the attached Schedule of Appropriations for the purpose of funds to support vario0us HOME-ARP eligible projects'; DECLARING expenditures from Home Investment Trust Fund 411 project accounts on the attached Schedule of Appropriations to be for a purpose of providing funds to support various American Rescue Plan-Local Fiscal Recovery Fund eligible uses; AUTHORIZING the appropriation of the sum of \$19.570,000 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to the newly established American Recue Plan grant project accounts according to the attached Schedule of Appropriations for the purpose of providing funds to support various American Rescue Plan-Local Fiscal Recovery Plan grant project accounts on the attached Schedule of Appropriations to be for a public purpose.

Sponsors:

Goodin

Attachments: Transmittal

Attachment

Emergency Ordinance

202101993

ORDINANCE (EMERGENCY), dated 05/19/2021, submitted by Councilmember Landsman, from Andrew W. Garth, City Solicitor, ESTABLISHING new Home Investment Trust Fund 411 project accounts according to the attached Schedule of Appropriations for the purpose of providing funds to support various HOME-ARP eligible projects; AUTHORIZING the transfer of the sum of \$9,923,076 from Home Investment Trust Fund 411 project account no. 411x162x4112131, "HOME-American Rescue Plan (HOME-ARP)," to the unappropriated surplus of Home Investment Trust Fund 411; AUTHORIZING the appropriation of the sum of \$9,923,076 from the unappropriated surplus of Home Investment Trust Fund 41 to the newly established Home Investment Trust Fund 411 project accounts according to the attached Schedule of Appropriations for the purpose of providing funds to support various HOME-ARP eligible projects; DECLARING expenditures form Home Investment Trust Fund 411 project accounts on the attached schedule of Appropriations to be for a public purpose; ESTABLISHING new Local Fiscal Recovery Fund 469 grant project accounts according to the attached Schedule of Appropriations for the purpose of providing funds to support various American appropriation of the sum of \$19,570,472 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to the newly established American Rescue Plan grant project accounts according to the attached Schedule of Appropriations for the purpose of providing funds to support various American Rescue Plan-Local Fiscal Recover Fund eligible uses; and further DECLARING expenditures from the American Rescue Plan grant project accounts on the attached Schedule of Appropriations to be for a public purpose.

<u>Sponsors:</u> Landsman

<u>Attachments:</u> Transmittal

Emergency Ordinance

Attachement

ADJOURNMENT



Date: May 19, 2021

To:

Councilmember Steven Goodin

From:

Andrew W. Garth, City Solicitor

Subject:

Emergency Ordinance - Omninbus ARP

Transmitted herewith is an emergency ordinance captioned as follows:

ESTABLISHING new Home Investment Trust Fund 411 project accounts according to the attached Schedule of Appropriations for the purpose of providing funds to support various HOME-ARP eligible projects; AUTHORIZING the transfer of the sum of \$9,900,000 from Home Investment Trust Fund 411 project account no. 411x162x4112131, "HOME-American Rescue Plan (HOME-ARP)," to the unappropriated surplus of Home Investment Trust Fund 411; AUTHORIZING the appropriation of the sum of \$9,900,000 from the unappropriated surplus of Home Investment Trust Fund 411 to the newly established Home Investment Trust Fund 411 project accounts according to the attached Schedule of Appropriations for the purpose of providing funds to support various HOME-ARP eligible projects; DECLARING expenditures from Home Investment Trust Fund 411 project accounts on the attached Schedule of Appropriations to be for a public purpose; ESTABLISHING new Local Fiscal Recovery Fund 469 grant project accounts according to the attached Schedule of Appropriations for the purpose of providing funds to support various American Rescue Plan-Local Fiscal Recovery Fund eligible uses; AUTHORIZING the appropriation of the sum of \$19,570,000 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to the newly established American Rescue Plan grant project accounts according to the attached Schedule of Appropriations for the purpose of providing funds to support various American Rescue Plan-Local Fiscal Recovery Fund eligible uses; and further DECLARING expenditures from the American Rescue Plan grant project accounts on the attached Schedule of Appropriations to be for a public purpose.

AWG/CMZ/(lnk) Attachment 339312

American Rescue Plan (ARP) - Schedule of Appropriations

Bethany House	Description	Amo	Amount		Agency	Account Number	Account Name
HARBOR Program	•				•		"Bethany House Services"
Affordable Housing Trust	•	\$	500,000	411	162	4112137	"HARBOR"
Description Amount Fund Agency Account Number Recreation Centers Extended Summer Hours \$ 300,000 469 199 ARP065 "Cincinnati Recreation Commission Extended Hours" ArtWorks Youth Employment Initiative \$ 500,000 469 101 ARP010 "ArtWorks Youth Employment Initiative" ArtWorks Youth Employment Initiative" SCLC Rites of Passage Summer Camp \$ 30,000 469 101 ARP070 "Rites of Passage" UCanSpeak4Me \$ 40,000 469 101 ARP072 "U Can Speak for Me" Wesley Chapel Wesley Chapel "Wesley Chapel" Wesley Chapel" Wesley Chapel" Wesley Chapel "Wesley Chapel" "Wesley		\$	6,400,000	411	162	4112136	"Affordable Housing Trust Fund"
Recreation Centers Extended Summer Hours \$ 300,000 469 199 ARP065 "Cincinnati Recreation Commission Extended Hours" ArtWorks Youth Employment Initiative \$ 500,000 469 101 ARP010 "ArtWorks Youth Employment Initiative" Kings and Queens \$ 20,000 469 101 ARP070 "Kings and Queens" SCLC Rites of Passage Summer Camp \$ 30,000 469 101 ARP071 "Rites of Passage" UCanSpeak4Me \$ 40,000 469 101 ARP072 "U Can Speak for Me" Wesley Chapel \$ 50,000 469 101 ARP073 "Wesley Chapel"			9,900,000	•			
Recreation Centers Extended Summer Hours \$ 300,000 469 199 ARP065 "Cincinnati Recreation Commission Extended Hours" ArtWorks Youth Employment Initiative \$ 500,000 469 101 ARP010 "ArtWorks Youth Employment Initiative" Kings and Queens \$ 20,000 469 101 ARP070 "Kings and Queens" SCLC Rites of Passage Summer Camp \$ 30,000 469 101 ARP071 "Rites of Passage" UCanSpeak4Me \$ 40,000 469 101 ARP072 "U Can Speak for Me" Wesley Chapel \$ 50,000 469 101 ARP073 "Wesley Chapel"							
ArtWorks Youth Employment Initiative \$ 500,000 469 101 ARP010 "ArtWorks Youth Employment Initiative" Kings and Queens \$ 20,000 469 101 ARP070 "Kings and Queens" SCLC Rites of Passage Summer Camp \$ 30,000 469 101 ARP071 "Rites of Passage" UCanSpeak4Me \$ 40,000 469 101 ARP072 "U Can Speak for Me" Wesley Chapel \$ 50,000 469 101 ARP073 "Wesley Chapel"		Amo	unt	Fund			
Kings and Queens \$ 20,000 469 101 ARP070 "Kings and Queens" SCLC Rites of Passage Summer Camp \$ 30,000 469 101 ARP071 "Rites of Passage" UCanSpeak4Me \$ 40,000 469 101 ARP072 "U Can Speak for Me" Wesley Chapel \$ 50,000 469 101 ARP073 "Wesley Chapel"	Recreation Centers Extended Summer Hours	\$	•				
SCLC Rites of Passage Summer Camp \$ 30,000 469 101 ARP071 "Rites of Passage" UCanSpeak4Me \$ 40,000 469 101 ARP072 "U Can Speak for Me" Wesley Chapel \$ 50,000 469 101 ARP073 "Wesley Chapel"	ArtWorks Youth Employment Initiative	\$	500,000	469	101		• •
UCanSpeak4Me \$ 40,000 469 101 ARP072 "U Can Speak for Me" Wesley Chapel \$ 50,000 469 101 ARP073 "Wesley Chapel"	Kings and Queens	\$	20,000	469	101	ARP070	
UCanSpeak4Me \$ 40,000 469 101 ARP072 "U Can Speak for Me" Wesley Chapel \$ 50,000 469 101 ARP073 "Wesley Chapel"	SCLC Rites of Passage Summer Camp	\$	30,000	469	101	ARP071	"Rites of Passage"
Trouby Graphs		\$	40,000	469	101	ARP072	"U Can Speak for Me"
Public Museum Support \$ 1,000,000 469 101 ARP013 "Public Museum Support"	Wesley Chapel	\$	50,000	469	101	ARP073	"Wesley Chapel"
	Public Museum Support	\$	1,000,000	469	101	ARP013	
Minority Business Partnerships Urban League \$ 1,500,000 469 101 ARP014 "Minority Business Partnerships"	Minority Business Partnerships Urban League	\$	1,500,000	469	101	ARP014	"Minority Business Partnerships"
Women Business Program - Main Street Ventures \$ 1,000,000 469 101 ARP062 "Women-Owned Business Accelerator Program"		\$	1,000,000	469	101	ARP062	"Women-Owned Business Accelerator Program"
flywheel Business Equity Initiative \$ 300,000 469 101 ARP074 "flywheel Business Equity Initiative"	flywheel Business Equity Initiative	\$	300,000	469	101	ARP074	"flywheel Business Equity Initiative"
UC Medical Center EMS Canopy \$ 1,000,000 469 101 ARP075 "UC Medical Center EMS Canopy"	UC Medical Center EMS Canopy	\$	1,000,000	469	101	ARP075	"UC Medical Center EMS Canopy"
Children's Hospital Expansion College Hill \$ 2,000,000 469 101 ARP038 "Children's Hospital"	Children's Hospital Expansion College Hill	\$	2,000,000	469	101	ARP038	"Children's Hospital"
Port Authority Affordable Housing Projects \$ 2,500,000 469 162 ARPO21 "The Port Affordable Housing Projects"	Port Authority Affordable Housing Projects	\$	2,500,000	469	162	ARP021	"The Port Affordable Housing Projects"
Network Upgrades/Cybersecurity \$ 430,000 469 091 ARP064 "Cybersecurity"	· · · · · · · · · · · · · · · · · · ·	\$	430,000	469	091	ARP064	"Cybersecurity"
4C Child Care Startup Funding \$ 1,000,000 469 101 ARP037 "Child Care Funding"	4C Child Care Startup Funding	\$	1,000,000	469	101	ARP037	"Child Care Funding"
Neighborhood Activation Fund \$ 1,750,000 469 101 ARPO17 "Neighborhood Activation Fund"	· ·	\$	1,750,000	469	101	ARP017	"Neighborhood Activation Fund"
Neighborhood Business Districts Support Grants \$ 2,000,000 469 101 ARP018 "Neighborhood Business Districts Support Grants"	Neighborhood Business Districts Support Grants	\$	2,000,000	469	101	ARP018	"Neighborhood Business Districts Support Grants"
PIVOT \$ 500,000 469 222 ARP063 "Place Based Investigations of Violent Offender Territories (PIVOT)"	· · · · · · · · · · · · · · · · · · ·	\$	500,000	469	222	ARP063	"Place Based Investigations of Violent Offender Territories (PIVOT)"
Clifton Cultural Arts Center (CCAC) Operational Costs \$ 650,000 469 101 ARP012 "Clifton Cultural Arts Center"	Clifton Cultural Arts Center (CCAC) Operational Costs	\$	650,000	469	101	ARP012	"Clifton Cultural Arts Center"
Community Economic Advancement Initiatives (CEAI) \$ 500,000 469 101 ARP016 "CEAI Development Support"	· · · · · · · · · · · · · · · · · · ·	\$	500,000	469	101	ARP016	"CEAI Development Support"
Grant Us Hope \$ 50,000.00 469 101 ARP036 "Grant Us Hope"	· · · · · · · · · · · · · · · · · · ·	\$	50,000.00	469	101	ARP036	"Grant Us Hope"
Food Insecurities - Last Mile \$ 50,000.00 469 101 ARP076 "Food Insecurities: Last Mile"		\$	50,000.00	469	101	ARP076	"Food Insecurities: Last Mile"
Food Insecurities - La Soupe \$ 150,000.00 469 101 ARPO77 "Food Insecurities: La Soupe"		\$	150,000.00	469	101	ARP077	"Food Insecurities: La Soupe"
Food Insecurities - Produce Perks \$ 200,000.00 469 101 ARPO78 "Food Insecurities: Produce Perks"		\$	200,000.00	469	101	ARP078	"Food Insecurities: Produce Perks"
Cincinnati USA Convention & Visitors Bureau (CVB) \$ 1,700,000.00 469 101 ARPO22 "Cincinnati USA Convention & Visitors Bureau Support"	Cincinnati USA Convention & Visitors Bureau (CVB)	\$	1,700,000.00	469	101	ARP022	"Cincinnati USA Convention & Visitors Bureau Support"
Cincinnati Youth Collaborative (CYC) Youth Work Readiness Program \$ 100,000.00 469 101 ARP079 "CYC Youth Work Readiness Program"	• • • • • • • • • • • • • • • • • • • •	\$	100,000.00	469	101	ARP079	"CYC Youth Work Readiness Program"
Price Hill and Avondale Boys and Girls Club \$ 250,000.00 469 101 ARP080 "Price Hill and Avondale Boys and Girls Club"		\$	250,000.00	469	101	ARP080	"Price Hill and Avondale Boys and Girls Club"
\$ 19,570,000.00	•	\$ 1	9,570,000.00	_			

EMERGENCY

City of Cincinnati An Ordinance An.

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- 2021

ESTABLISHING new Home Investment Trust Fund 411 project accounts according to the attached Schedule of Appropriations for the purpose of providing funds to support various HOME-ARP eligible projects; AUTHORIZING the transfer of the sum of \$9,900,000 from Home Investment Trust Fund 411 project account no. 411x162x4112131, "HOME-American Rescue Plan (HOME-ARP)," to the unappropriated surplus of Home Investment Trust Fund 411; AUTHORIZING the appropriation of the sum of \$9,900,000 from the unappropriated surplus of Home Investment Trust Fund 411 to the newly established Home Investment Trust Fund 411 project accounts according to the attached Schedule of Appropriations for the purpose of providing funds to support various HOME-ARP eligible projects; DECLARING expenditures from Home Investment Trust Fund 411 project accounts on the attached Schedule of Appropriations to be for a public purpose; ESTABLISHING new Local Fiscal Recovery Fund 469 grant project accounts according to the attached Schedule of Appropriations for the purpose of providing funds to support various American Rescue Plan-Local Fiscal Recovery Fund eligible uses; AUTHORIZING the appropriation of the sum of \$19,570,000 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to the newly established American Rescue Plan grant project accounts according to the attached Schedule of Appropriations for the purpose of providing funds to support various American Rescue Plan-Local Fiscal Recovery Fund eligible uses; and further DECLARING expenditures from the American Rescue Plan grant project accounts on the attached Schedule of Appropriations to be for a public purpose.

WHEREAS, the U.S. Department of Housing and Urban Development announced that the City is eligible to receive HOME Investment Partnerships Program funding pursuant to the American Rescue Plan ("ARP") Act, and additional guidance is forthcoming regarding eligible uses of such funds (the "HOME-ARP Funds"); and

WHEREAS, all City of Cincinnati residents are being confronted with the economic and health impacts of the COVID-19 pandemic, however, low- and moderate-income persons are most susceptible to such impacts including owner occupants at risk of experiencing homelessness whose homes are in need of repairs; and

WHEREAS, the COVID-19 pandemic negatively impacted the supply of affordable housing in the United States, including the City of Cincinnati, as well as the supply of available family homeless shelter space; and

WHEREAS, the HOME-ARP Funds appropriated pursuant to this ordinance are being provided to support the acquisition, construction, and rehabilitation of affordable housing in the City of Cincinnati, as determined by the City Manager, and to support the construction and rehabilitation of available adequate housing for people experiencing or at risk of experiencing homelessness in the City of Cincinnati; and

WHEREAS, the City is eligible to receive funding from the United States Department of the Treasury pursuant to the ARP Act as part of the Coronavirus Local Fiscal Recovery Fund, and initial guidance has been provided regarding eligible uses of such funds (the "LFRF Funds"); and

WHEREAS, the COVID-19 pandemic has negatively impacted various aspects of the City which can be bolstered by using the LFRF Funds to provide economic stimulus, COVID relief, summer programming, and neighborhood initiatives; now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the Director of Finance is hereby authorized to establish new Home Investment Trust Fund 411 project accounts according to the attached Schedule of Appropriations for the purpose of providing funds to support various HOME-American Rescue Plan ("HOME-ARP") eligible projects.

Section 2. That the sum of \$9,900,000 is hereby transferred from Home Investment Trust Fund 411 project account no. 411x162x4112131, "HOME-American Rescue Plan (HOME-ARP)," to the unappropriated surplus of Home Investment Trust Fund 411.

Section 3. That the sum of \$9,900,000 is hereby appropriated from the unappropriated surplus of Home Investment Trust Fund 411 to the newly established Home Investment Trust Fund 411 project accounts according to the attached Schedule of Appropriations for the purpose of providing funds to support various HOME-ARP eligible projects.

Section 4. That expenditures from Home Investment Trust Fund project accounts are hereby declared to be for a public purpose because the identified programs improve the economic and general well-being of the people of the City by enhancing the availability of adequate housing for people experiencing or at risk of experiencing homelessness, which is necessary because of the impacts of the COVID-19 pandemic.

Section 5. That the City Manager is hereby authorized to (a) submit, modify, or amend any and all necessary documents required to be sent to the U.S. Department of Housing and Urban Development to carry out the provisions of the HOME-ARP eligible projects identified in this

ordinance, and (b) take all actions necessary to carry out the provisions of this ordinance and otherwise make the herein-described funding available to support various HOME-ARP eligible projects in the City of Cincinnati, all in accordance with federal requirements and necessary federal approvals.

Section 6. That the Director of Finance is hereby authorized to establish American Rescue Plan grant project accounts according to the attached Schedule of Appropriations for the purpose of providing funds to support various American Rescue Plan-Local Fiscal Recovery Fund ("LFRF") eligible uses.

Section 7. That the sum of \$19,570,000 is hereby appropriated from the unappropriated surplus of Local Fiscal Recovery Fund 469 to the newly established American Rescue Plan grant project accounts according to the attached Schedule of Appropriations for the purpose of providing funds to support various LFRF eligible uses.

Section 8. That expenditures from the American Rescue Plan grant project accounts on the attached Schedule of Appropriations are hereby declared to be for a public purpose because the identified programs improve the economic and general well-being of the people of the City, which is necessary because of the impacts of the COVID-19 pandemic.

Section 9. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of Sections 1 through 8 hereof.

Section 10. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms

of Article II, Section 6 of the Charter, be effective im	mediately. The reason for the emergency is
the immediate need to implement authorized America	an Rescue Plan-related support programs and
projects.	
Passed:, 202	1
	John Cranley, Mayor
Attest:	
Clerk	



Date: May 19, 2021

To: Councilmember Greg Landsman

From: Andrew W. Garth, City Solicitor

Subject: Emergency Ordinance - Omnibus ARP Ordinance

Transmitted herewith is an emergency ordinance captioned as follows:

ESTABLISHING new Home Investment Trust Fund 411 project accounts according to the attached Schedule of Appropriations for the purpose of providing funds to support various HOME-ARP eligible projects; AUTHORIZING the transfer of the sum of \$9,923,076 from Home Investment Trust Fund 411 project account no. 411x162x4112131, "HOME-American Rescue Plan (HOME-ARP)," to the unappropriated surplus of Home Investment Trust Fund 411; AUTHORIZING the appropriation of the sum of \$9,923,076 from the unappropriated surplus of Home Investment Trust Fund 411 to the newly established Home Investment Trust Fund 411 project accounts according to the attached Schedule of Appropriations for the purpose of providing funds to support various HOME-ARP eligible projects; DECLARING expenditures from Home Investment Trust Fund 411 project accounts on the attached Schedule of Appropriations to be for a public purpose; ESTABLISHING new Local Fiscal Recovery Fund 469 grant project accounts according to the attached Schedule of Appropriations for the purpose of providing funds to support various American Rescue Plan-Local Fiscal Recovery Fund eligible uses; AUTHORIZING the appropriation of the sum of \$19,570,472 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to the newly established American Rescue Plan grant project accounts according to the attached Schedule of Appropriations for the purpose of providing funds to support various American Rescue Plan-Local Fiscal Recover Fund eligible uses; and further DECLARING expenditures from the American Rescue Plan grant project accounts on the attached Schedule of Appropriations to be for a public purpose.

AWG/AKS/(lnk) Attachment 339298

EMERGENCY

City of Cincinnati

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An Ordinance No.

- 2021

ESTABLISHING new Home Investment Trust Fund 411 project accounts according to the attached Schedule of Appropriations for the purpose of providing funds to support various HOME-ARP eligible projects; AUTHORIZING the transfer of the sum of \$9,923,076 from Home Investment Trust Fund 411 project account no. 411x162x4112131, "HOME-American Rescue Plan (HOME-ARP)," to the unappropriated surplus of Home Investment Trust Fund 411; AUTHORIZING the appropriation of the sum of \$9,923,076 from the unappropriated surplus of Home Investment Trust Fund 411 to the newly established Home Investment Trust Fund 411 project accounts according to the attached Schedule of Appropriations for the purpose of providing funds to support various HOME-ARP eligible projects; DECLARING expenditures from Home Investment Trust Fund 411 project accounts on the attached Schedule of Appropriations to be for a public purpose; ESTABLISHING new Local Fiscal Recovery Fund 469 grant project accounts according to the attached Schedule of Appropriations for the purpose of providing funds to support various American Rescue Plan-Local Fiscal Recovery Fund eligible uses; AUTHORIZING the appropriation of the sum of \$19,570,472 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to the newly established American Rescue Plan grant project accounts according to the attached Schedule of Appropriations for the purpose of providing funds to support various American Rescue Plan-Local Fiscal Recover Fund eligible uses; and further DECLARING expenditures from the American Rescue Plan grant project accounts on the attached Schedule of Appropriations to be for a public purpose.

WHEREAS, the U.S. Department of Housing and Urban Development announced that the City is eligible to receive HOME Investment Partnerships Program funding pursuant to the American Rescue Plan ("ARP") Act and additional guidance is forthcoming regarding eligible uses of such funds (the "HOME-ARP Funds"); and

WHEREAS, all City of Cincinnati residents are being confronted with the economic and health impacts of the COVID-19 pandemic, however, low- and moderate-income persons are most susceptible to such impacts including owner occupants at risk of experiencing homelessness whose homes are in need of repairs; and

WHEREAS, the COVID-19 pandemic negatively impacted the supply of affordable housing in the United States, including the City of Cincinnati, as well as the supply of available family homeless shelter space; and

WHEREAS, the HOME-ARP Funds appropriated pursuant to this ordinance are being provided to support the acquisition, construction, and rehabilitation of affordable housing in the City of Cincinnati, as determined by the City Manager, and to support the construction and rehabilitation of available adequate housing for people experiencing or at risk of experiencing homelessness in the City of Cincinnati; and

WHEREAS, the City is eligible to receive funding from the United States Department of the Treasury pursuant to the ARP Act as part of the Coronavirus Local Fiscal Recovery Fund and initial guidance has been provided regarding eligible uses of such funds (the "LFRF Funds"); and

WHEREAS, the COVID-19 pandemic has negatively impacted various aspects of the City which can be mitigated by using the LFRF funds to bolster neighborhoods and small businesses, housing, social services, health and safety, support the arts and cultural institutions, and provide youth support and employment; now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the Director of Finance is hereby authorized to establish new Home Investment Trust Fund 411 project accounts according to the attached Schedule of Appropriations for the purpose of providing funds to support various HOME-American Rescue Plan ("HOME-ARP") eligible projects.

Section 2. That the sum of \$9,923,076 is hereby transferred from Home Investment Trust Fund 411 project account 411x162x4112131, "HOME-American Rescue Plan (HOME-ARP)," to the unappropriated surplus of Home Investment Trust Fund 411.

Section 3. That the sum of \$9,923,076 is hereby appropriated from the unappropriated surplus of Home Investment Trust Fund 411 to the newly established Home Investment Trust Fund 411 project accounts according to the attached Schedule of Appropriations for the purpose of providing funds to support various HOME-ARP eligible projects.

Section 4. That expenditures from Home Investment Trust Fund project accounts are hereby declared to be for a public purpose because the identified programs improve the economic and general well-being of the people of the City by enhancing the availability of adequate housing for people experiencing or at risk of experiencing homelessness, which is necessary because of the impacts of the COVID-19 pandemic.

Section 5. That the City Manager is hereby authorized to (a) submit, modify, or amend any and all necessary documents required to be sent to the U.S. Department of Housing and Urban

Development to carry out the provisions of the HOME-ARP eligible projects identified in this ordinance, and (b) take all actions necessary to carry out the provisions of this ordinance and otherwise make the herein-described funding available to support various HOME-ARP eligible projects in the City of Cincinnati, all in accordance with federal requirements and necessary federal approvals.

Section 6. That the Director of Finance is hereby authorized to establish American Rescue Plan grant project accounts according to the attached Schedule of Appropriations for the purpose of providing funds to support various American Rescue Plan-Local Fiscal Recovery Fund ("LFRF") eligible uses.

Section 7. That the sum of \$19,570,472 is hereby appropriated from the unappropriated surplus of Local Fiscal Recovery Fund 469 to the newly established American Rescue Plan grant project accounts according to the attached Schedule of Appropriations for the purpose of providing funds to support various LFRF eligible uses.

Section 8. That expenditures from the American Rescue Plan grant project accounts on the attached Schedule of Appropriations are hereby declared to be for a public purpose because the identified programs improve the economic and general well-being of the people of the City, which is necessary because of the impacts of the COVID-19 pandemic.

Section 9. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of Sections 1 through 8 hereof.

Section 10. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is

the immediate need to implement authoriz	zed American Res	cue Plan-related support programs and
projects.		
Passed:	, 2021	
	_	John Cranley, Mayor
Attacts		
Attest: Clerk		

American Rescue Plan (ARP) - Schedule of Appropriations

Bethany House	Description	Amount	Fund	Agency	Account Number	Account Name
Part	Bethany House	\$ 3,000,000	0 411	162	4112135	•
Description	HARBOR Program	\$ 923,076	6 411			
Description	Affordable Housing Trust		0 411	162	4112136	"Affordable Housing Trust Fund"
Artworks Youth Employment Initiative \$ 460,000 469 101 ARP 010 "ArtWorks Youth Employment Initiative" Kings and Queens \$ 20,000 469 101 ARP 070 "Kings and Queens" Kings and Queens \$ 20,000 469 101 ARP 071 "Rites of Passage" Wesley Chapel \$ 40,000 469 101 ARP 071 "Rites of Passage" Wesley Chapel \$ 50,000 469 101 ARP 072 "U Can Speak for Me" Wesley Chapel Wesley C		\$ 9,923,076	6			
Artworks Youth Employment Initiative \$ 460,000 469 101 ARP 010 "ArtWorks Youth Employment Initiative" Kings and Queens \$ 20,000 469 101 ARP 070 "Kings and Queens" Kings and Queens \$ 20,000 469 101 ARP 071 "Rites of Passage" Wesley Chapel \$ 40,000 469 101 ARP 071 "Rites of Passage" Wesley Chapel \$ 50,000 469 101 ARP 072 "U Can Speak for Me" Wesley Chapel Wesley C	Description	Amount	Fund	Agency	Account Number	Account Name
Kings and Queens	•					
SCLC Rites of Passage Summer Camp \$ 20,000 469 101 ARP071 "Rites of Passage"						. •
UCanSpeak4Me						
Wesley Chapel						J .
Public Museum Support						
CincyNice \$ 200,000 469 101 ARP081 "CincyNice" Black Lives Matter Art & Programming \$ 125,000 469 101 ARP081 "Black Lives Matter Art & Programming" Cincinnati Music Festival "Black Lives Matter Art & Programming" Cincinnati Music Festival "Black Lives Matter Art & Programming" Cincinnati Music Festival "Black Lives Matter Art & Programming" Cincinnati Music Festival "Midwest Regional Black Family Reunion \$ 100,000 469 101 ARP082 "Midwest Region Black Family Reunion" Human Services Chamber "Human Services Chamber "Midwest Region Black Family Reunion" Human Services Chamber "Human Services Chamber "Human Services Chamber "Region Black Family Reunion" Human Services Chamber "Human Services Chamber "Human Services Chamber "Region Black Family Reunion" Region ARP085 "Region Black Family Reunion" Region ARP086 "Caracole" "Seven Hills Neighborhood Child Care Recovery Fund RP086 "Caracole" "Seven Hills Neighborhood Child Care Recovery Fund RP086 "Seven Hills Neighborhood Child Care Recovery Fund RP086 "Seven Hills Neighborhood Music Petitode "Seven Hills Neighborhood Music Pe						
Black Lives Matter Art & Programming 125,000 469 101 ARP081 "Black Lives Matter Art & Programming" Cincinnati Music Festival \$ 100,000 469 101 ARP082 "Cincinnati Music Festival" Midwest Regional Black Family Reunion \$ 25,000 469 101 ARP083 "Midwest Region Black Family Reunion" ARP084 "Human Services Chamber" Neighborhood Child Care Recovery Fund \$ 5,093,964 469 101 ARP085 "Neighborhood Child Care Recovery Fund \$ 150,000 469 101 ARP085 "Neighborhood Child Care Recovery Fund ARP085 "Caracole" Seven Hills Neighborhood House Trauma Recovery Center \$ 200,000 469 101 ARP086 "Caracole" Seven Hills Neighborhood Mouse Trauma Recovery Center \$ 1,000,000 469 101 ARP087 "Seven Hills Neighborhood House" Neighborhood Community Council Funds (\$10k for each of 51 Councils) \$ 510,000 469 101 ARP083 "Neighborhood Community Council Funds (\$10k for each of 51 Councils) \$ 510,000 469 101 ARP089 "Invest in Neighborhoods" Neighborhoods" Neighborhoods \$ 66,508 469 101 ARP089 "Invest in Neighborhoods" Roselawn Community Council - Community Organizer \$ 50,000 469 101 ARP091 "Bond Hill Community Council - Community Organizer" Roselawn Community Council - Community Organizer \$ 1,000,000 469 101 ARP090 "Roselawn Community Council - Community Organizer" Youth Employment \$ 1,000,000 469 101 ARP092 "Women-Owned Business Accelerator Program" Hywheel Business Equity Initiative \$ 1,000,000 469 101 ARP092 "Youth Employment" Youth Employment" Youth Employment \$ 1,000,000 469 101 ARP092 "Youth Employment" Youth Employment" Youth Employment \$ 1,000,000 469 101 ARP093 "Children's Hospital Expansion College Hill \$ 1,000,000 469 101 ARP094 "Cybersecurity" Youth Employment" Youth Employment Youth Employment	· · · · · · · · · · · · · · · · · · ·					••
Cincinnati Music Festival S 100,000 469 101 ARP082 "Cincinnati Music Festival"	·					•
Midwest Regional Black Family Reunion	• •				ARP082	"Cincinnati Music Festival"
Human Services Chamber Neighborhood Child Care Recovery Fund S 5,093,964 469 101 ARP085 "Neighborhood Child Care Recovery Fund" Caracole, Inc. Seven Hills Neighborhood House Trauma Recovery Center Outdoor Dining in Neighborhoods S 1,200,000 469 101 ARP086 "Seven Hills Neighborhood House" Outdoor Dining in Neighborhoods S 1,200,000 469 101 ARP083 "Seven Hills Neighborhood House" Outdoor Dining in Neighborhoods S 1,200,000 469 101 ARP083 "Neighborhood Community Council Funds (\$10k for each of 51 Councils) Neighborhood Community Council Funds (\$10k for each of 51 Councils) Invest in Neighborhoods S 66,508 469 101 ARP089 "Invest in Neighborhoods" Bond Hill Community Council - Community Organizer Roselawn Community Council - Community Organizer Women Business Program - Main Street Ventures S 1,000,000 469 101 ARP090 "Roselawn Community Council - Community Organizer" Women Business Equity Initiative S 150,000 469 101 ARP062 "Women-Owned Business Accelerator Program" Ilywheel Business Equity Initiative S 150,000 469 101 ARP074 "flywheel Business Equity Initiative" Youth Employment UC Medical Center EMS Canopy Children's Hospital Expansion College Hill Neighborhood Business Districts Support Grants S 2,500,000 469 101 ARP084 "Neighborhood Business Districts Support Grants"	• • • • • • • • • • • • • • • • • • • •	\$ 25,000	0 469	101	ARP083	
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		\$ 1,000,000	0 469	101	ARP018	"Neighborhood Business Districts Support Grants"
Community Economic Advancement initiatives (CEAI) 5 450,000 465 101 ARTOID CEAI Development Support	Community Economic Advancement Initiatives (CEAI)	\$ 490,000	0 469	101	ARP016	"CEAI Development Support"
Grant Us Hope \$ 50,000.00 469 101 ARP036 "Grant Us Hope"	Grant Us Hope	\$ 50,000.00	0 469	101	ARP036	"Grant Us Hope"
Avondale Fence Project \$ 40,000.00 469 101 ARP093 "Avondale Fence Project"	•	\$ 40,000.00	0 469	101	ARP093	"Avondale Fence Project"
Cincinnati USA Convention & Visitors Bureau (CVB) \$ 1,000,000.00 469 101 ARP022 "Cincinnati USA Convention & Visitors Bureau Support"		\$ 1,000,000.00	0 469	101	ARP022	"Cincinnati USA Convention & Visitors Bureau Support"
Cincinnati Youth Collaborative (CYC) Youth Work Readiness Program \$ 300,000.00 469 101 ARP079 "CYC Youth Work Readiness Program"	Cincinnati Youth Collaborative (CYC) Youth Work Readiness Program	\$ 300,000.00	0 469	101	ARP079	"CYC Youth Work Readiness Program"
Price Hill and Avondale Boys and Girls Club Year Round Tutoring \$ 250,000.00 469 101 ARP080 "Price Hill and Avondale Boys and Girls Club"		\$ 250,000.00	00_469	101	ARP080	"Price Hill and Avondale Boys and Girls Club"
\$ 19,570,472.00	•	\$ 19,570,472.00	00			