

**SCHEDULE OF APPROPRIATION**

Appropriation Total: \$12,100,400.00

DEPT. DIVISION	PROJECT OR FUND TO BE APPROPRIATED FROM		PROJECT OR FUND TO BE APPROPRIATED TO		TOTAL BUDGETED COST ALL FUNDS		AMOUNT TO BE APPROPRIATED
	NUMBER:	DESCRIPTION	NUMBER:	DESCRIPTION	PRIOR	REVISED	
Office of the City Manager Environment & Sustainability 104	758	Income Tax Permanent Improvement Fund	261012	Center Hill Solar Power Array	0.00	475,400.00	475,400.00
	861	Public Building Improvement Bond Fund	261012	Center Hill Solar Power Array	475,400.00	6,800,400.00	6,325,000.00
	883	Revolving Energy Loan Fund	261012	Center Hill Solar Power Array	6,800,400.00	12,100,400.00	5,300,000.00