

SCHEDULE OF APPROPRIATION

Appropriation Total: \$12,100,400.00

DEPT. DIVISION	PROJECT OR FUND TO BE APPROPRIATED FROM NUMBER: DESCRIPTION	PROJECT OR FUND TO BE APPROPRIATED TO NUMBER: DESCRIPTION	TOTAL BUDGETED COST		AMOUNT TO BE APPROPRIATED
			PRIOR	ALL FUNDS REVISED	
Office of the City Manager Environment & Sustainability 104	758 Income Tax Permanent Improvement Fund	261012 Center Hill Solar Power Array	0.00	475,400.00	475,400.00
	861 Public Building Improvement Bond Fund	261012 Center Hill Solar Power Array	475,400.00	6,800,400.00	6,325,000.00
	883 Revolving Energy Loan Fund	261012 Center Hill Solar Power Array	6,800,400.00	12,100,400.00	5,300,000.00