

April 3, 2023

To: Members of the Budget and Finance Committee

From: Sheryl M.M. Long, City Manager

Subject: Office of the City Manager—Fiscal Year 2024 Budget Proposal

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Attached is a presentation regarding the Office of the City Manager's Fiscal Year 2024 Budget Proposal for the Budget and Finance Committee on April 3, 2023.

cc: William Weber, Assistant City Manager