

EMERGENCY

RDH

- **2022**

AUTHORIZING the transfer and return to source of the sum of \$10,000 from the Law Department non-personnel operating budget account no. 050x112x2000x7281 to the unappropriated surplus of the General Fund; and **AUTHORIZING** the transfer and return to source of the sum of \$25,000 from Department of Buildings and Inspections non-personnel operating budget account no. 050x212x1000x7289 to the unappropriated surplus of the General Fund; **AUTHORIZING** the transfer and appropriation of the sum of \$35,000 from the unappropriated surplus of the General Fund to existing capital improvement program project account no. 980x112x221108, “Replace Audio Equipment for Public Hearings.”

WHEREAS, audio visual equipment upgrades are needed in the Law Department’s Administrative Boards hearing room that is used to facilitate public meetings related to the Board of Zoning Appeals, the Board of Housing Appeals, the Board of Building Appeals, the Historic Conservation Board, and other administrative and public meetings; and

WHEREAS, the Approved FY 2022 Capital Budget included \$15,000 in funding for the “Replace Audio Equipment for Public Hearings” capital improvement program project to provide resources for a complete system upgrade including installation of a ceiling microphone tray, audio mixer, two-way ceiling speakers, amplifier, and microphone/line mixer; and

WHEREAS, the current estimates for the project are now \$50,000, creating a shortfall of \$35,000 in the project account; and

WHEREAS, because the Department of Buildings and Inspections also utilizes the Administrative Boards hearing room and audio equipment for their departmental hearings, they have agreed to contribute \$25,000 to cover a portion of the project shortfall from their FY 2022 General Fund non-personnel operating budget savings; and

WHEREAS, the Law Department has identified the remaining \$10,000 needed to cover the project shortfall from their FY 2022 General Fund non-personnel operating budget savings; and

WHEREAS, there are no new FTEs associated with the purchase of the audio/visual equipment and software; and

WHEREAS, this ordinance is in accordance with the “Collaborate” strategy to “[i]mprove service delivery, control costs, and diminish duplication of services” as described on pages 218-219 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the sum of \$10,000 is hereby transferred from the Law Department General Fund non-personnel operating budget account no. 050x112x2000x7281 to the unappropriated surplus of the General Fund.

Section 2. That the sum of \$25,000 is hereby transferred from the Department of Buildings and Inspections General Fund non-personnel operating budget account no. 050x212x1000x7289 to the unappropriated surplus of the General Fund.

Section 3. That the sum of \$35,000 is hereby transferred and appropriated from the unappropriated surplus of the General Fund to existing capital improvement program project account no. 980x112x221108, "Replace Audio Equipment for Public Hearings."

Section 4. That the proper City officials are authorized to do all things necessary to carry out the provisions of Sections 1 through 3 herein.

Section 5. That this ordinance shall be an emergency measure necessary for the preservation of public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the need to ensure the completion of the purchase and installation of the audio equipment in 2022 to facilitate pending administrative and public meetings in the Law Department's Administrative Boards hearing room.

Passed: _____, 2022

Aftab Pureval, Mayor

Attest: _____
Clerk