CRC FY 2023 MID-YEAR ADJUSTMENT SCHEDULE OF TRANSFER

Schedule C - Recreation Special Activities Fund 323

REDUCTIONS	Fund	Agency	Appropriation Unit	$ Amount	*INCREASES*	Fund	Agency	Appropriation Unit	$ Amount
TRANSFERS WITHIN APPROPRIATIONS					**TRANSFERS WITHIN APPROPRIATIONS**				
SOURCE ACCOUNTS					**USE ACCOUNTS**				
CINCINNATI RECREATION COMISSION					CINCINNATI RECREATION COMISSION				
WEST REGION	323	191	7100	47,100	WEST REGION	323	191	7200	50,000
WEST REGION	323	191	7500	2,900	EAST REGION	323	192	7200	90,000
EAST REGION	323	192	7100	84,800	CENTRAL REGION	323	193	7200	80,000
EAST REGION	323	192	7500	5,200					
CENTRAL REGION	323	193	7100	75,000					
CENTRAL REGION	323	193	7500	5,000					
Subtotal Transfers Within Appropriations				220,000	**Subtotal Transfers Within Appropriations**				220,000
SUPPLEMENTAL APPROPRIATIONS					**SUPPLEMENTAL APPROPRIATIONS**				
SOURCE ACCOUNTS					**USE ACCOUNTS**				
UNAPPROPRIATED SURPLUS					CINCINNATI RECREATION COMMISSION				
	323			500,000	SUPPORT SERVICES	323	199	7200	500,000
Subtotal Supplemental Appropriations				500,000	**Subtotal Supplemental Appropriations**				500,000
TOTAL FUND 323 REDUCTIONS				**720,000**	**TOTAL FUND 323 INCREASES**				**720,000**