

March 1, 2023

To: Mayor and Members of City Council

From: Sheryl M. M. Long, City Manager

202300708

Subject: Ordinance – Parks: Commissioner Funds and Capital Projects

Attached is an Ordinance captioned:

AUTHORIZING the City Manager to accept and deposit a donation in an amount of up to \$763,000 from the Cincinnati Park Board Commissioners' Fund into Fund No. 430, "Parks Private Endowment and Donations," for the purpose of providing resources for the development of the Burnet Woods Dog Park, improvements to Sawyer Point, and development of the Mt. Airy Forest Bike Course, and for the replacement of automotive and motorized equipment used by the Parks Department; **ESTABLISHING** new capital improvement program project account no. 980x203x232035, "Burnet Woods Dog Park," for the purpose of providing resources for the development of the Burnet Woods Dog Park; **ESTABLISHING** new capital improvement program project account no. 980x203x232036, "Sawyer Point Improvements," for the purpose of providing resources for improvements to Sawyer Point; **ESTABLISHING** new capital improvement program project account no. 980x203x232037, "Mt. Airy Bike Course," for the purpose of providing resources for the development of the Mt. Airy Forest Bike Course; **AUTHORIZING** the transfer and appropriation of \$300,000 from the unappropriated surplus of Fund No. 430, "Parks Private Endowment and Donations," to newly established capital improvement program project account no. 980x203x232035, "Burnet Woods Dog Park," for the purpose of providing resources for the development of the Burnet Woods Dog Park; **AUTHORIZING** the transfer and appropriation of \$75,000 from the unappropriated surplus of Fund No. 430, "Parks Private Endowment and Donations," to newly established capital improvement program project account no. 980x203x232036, "Sawyer Point Improvements," for the purpose of providing resources for improvements to Sawyer Point; **AUTHORIZING** the transfer and appropriation of \$140,000 from the unappropriated surplus of Fund No. 430, "Parks Private Endowment and Donations," to newly established capital improvement program project account no. 980x203x232037, "Mt. Airy Bike Course," for the purpose of providing resources for the development of the Mt. Airy Forest Bike Course; and further **AUTHORIZING** the transfer and appropriation of \$248,000 from the unappropriated surplus of Fund No. 430, "Parks Private Endowment and Donations," to capital improvement program project account no. 980x203x222018, "Parks Fleet Replacement," for the purpose of providing resources for the

replacement of automotive and motorized equipment used by the Parks Department.

Approval of this Ordinance will authorize the City Manager to accept and deposit \$763,000 from the Cincinnati Park Board Commissioners' Fund to Parks Private Endowment and Donations Fund 430.

In addition, the Ordinance authorizes the establishment of three new capital improvement program project accounts and authorizes the transfer and appropriation of resources from the unappropriated surplus of Parks Private Endowment and Donations Fund 430 as follows:

- \$300,000 to 980x203x232035, "Burnet Woods Dog Park"
- \$75,000 to 980x203x232036, "Sawyer Point Improvements"
- \$140,000 to 980x203x232037, "Mt. Airy Bike Course"
- \$248,000 to 980x203x222018, "Parks Fleet Replacement"

Development of the Burnet Woods Dog Park, Sawyer Point, and the Mt. Airy Forest Bike Course as well as providing resources for automotive and motorized equipment used by the Parks Department are in accordance with the "Collaborate" goal to "[w]ork in synergy with the Cincinnati community"; specifically, the strategy to "[u]nite our communities" as described on pages 207 – 212 of Plan Cincinnati (2012).

The Administration recommends passage of this Ordinance.

cc: Andrew M. Dudas, Budget Director
Karen Alder, Finance Director

Attachment

