

<u>Item</u>	<u>Amount Requested</u>	<u>Neighborhood(s)</u>
<u>OUTREACH</u>		
3CDC Expanded Ambassador Program	\$880,000	OTR
3CDC Outreach workers and FUSUS	\$100,000	CBD, OTR
Youth Outreach Workers	\$200,000	OTR
subtotal	\$1,180,000	
<u>CURFEW</u>		
Curfew Center - Lighthouse		located in West End
	\$195,000	but for citywide use
Curfew Center - Seven Hills		located in West End
	\$185,000	but for citywide use
subtotal	\$380,000	
<u>CPD STAFFING AND TRAINING</u>		
Police Visibility Overtime	\$500,000	CBD, OTR
PIVOT Specialized Training	\$30,000	citywide
Recruitment Efforts	\$90,000	citywide
Ongoing towing enforcement/impound lot	\$50,000	CBD, Queensgate
subtotal	\$670,000	
<u>TECHNOLOGY UPGRADES</u>		
Streetlighting and Cameras	\$1,600,000	Price Hill, CBD, OTR
West End camera expansion proposal	\$150,000	West End
Findlay Market Safety Improvements	\$180,000	OTR
CGIC/PIVOT drones	\$40,000	citywide
Drone Expansion	\$100,000	citywide
Fusus Expansion	\$100,000	citywide
Mobile safety camera trailers	\$100,000	citywide
subtotal	\$2,270,000	
GRAND TOTAL	\$4,500,000	