

January 4, 2021

To: Members of the Budget and Finance Committee

From: Paula Boggs Muething, City Manager *PBM bms gm* 202002353

Subject: Ordinance – Ohio Public Works Commission (OPWC) Round 34 Grants

Attached is an Ordinance captioned:

ESTABLISHING new capital improvement program project account no. 980x233x212351, "Street Rehabilitation OPWC Grants," for the purpose of providing Ohio Public Works Commission ("OPWC") grant resources for the repair and resurfacing of streets under the Street Rehabilitation Program, including repairs to curbs, pavements, and resurfacing the roadway; **AUTHORIZING** the City Manager to accept and appropriate grant resources in an amount up to \$1,850,000 from OPWC Funding Round 34 to the newly established capital improvement program project account no. 980x233x212351, "Street Rehabilitation OPWC Grants", for the purpose of providing resources in the amount of up to \$700,000 for the Galbraith Road Rehabilitation project located in the Hartwell neighborhood, and in the amount of up to \$1,150,000 for the Red Bank Expressway Rehabilitation project located in the Madisonville neighborhood; and further **AUTHORIZING** the City Manager to enter into any agreements necessary for the receipt and administration of these grant resources.

Approval of this Ordinance will establish new capital improvement program project account no. 980x233x212351, "Street Rehabilitation OPWC Grants," for the purpose of providing Ohio Public Works Commission (OPWC) grant resources for the repair and resurfacing of streets under the Street Rehabilitation Program, including repairs to curbs, pavements, and resurfacing the roadway. This Ordinance would also allow the City Manager to accept and appropriate grant resources from the Ohio Public Works Commission (OPWC) Funding Round 34 in the amount of up to \$1,850,000, which includes up to \$700,000 for the Galbraith Road Rehabilitation project located in the Hartwell neighborhood, and up to \$1,150,000 for the Red Bank Expressway Rehabilitation project located in the Madisonville neighborhood.

On August 7, 2019, the City Council passed Ordinance No. 0304-2019, which authorized the City Manager to apply for these Ohio Public Works Commission grants.

The grant for the Galbraith Road Rehabilitation project requires local matching funds up to \$700,000, which are available in existing capital improvement program project account no. 980x233x212308, "Street Rehabilitation." The grant for the Red Bank Expressway Rehabilitation project requires local matching funds up to \$1,150,000, of which \$1,024,000 are available in existing capital improvement program project account no. 980x233x212308, "Street Rehabilitation." The remaining local matching fund balance of \$126,000 will be covered by a Hamilton County Municipal Road Fund grant as authorized by the City Council via Ordinance No. 0406-2020 passed on December 16, 2020.

DOTE will be required to provide resources for engineering and right-of-way tasks such as design, surveying, materials testing, appraisals, property negotiations, right-of-way certifications, and project administration. No additional FTE are associated with these grants.

The Galbraith Road Rehabilitation and Red Bank Expressway Rehabilitation projects are in accordance with the "Connect" goal to "develop a regional transportation system that promotes economic vitality," and the strategy to "use the City's transportation network to help facilitate economic development opportunities," as described on pages 139-143 of Plan Cincinnati (2012).

The Administration recommends passage of this Ordinance.

cc: Christopher A. Bigham, Assistant City Manager
Karen Alder, Finance Director

Attachments

