

FY 2026 MID-YEAR ADJUSTMENT SCHEDULE OF TRANSFER

Section A

Sawyer Point Fund 318

<i>REDUCTIONS</i>				<i>INCREASES</i>					
	Fund	Agency	Appropriation Unit	\$ Amount		Fund	Agency	Appropriation Unit	\$ Amount
SOURCE ACCOUNTS					USE ACCOUNTS				
UNAPPROPRIATED SURPLUS	318			256,117	DEPARTMENT OF PARKS				
					DIVISION OF OPERATIONS AND FACILITY MANAGEMENT	318	202	7100	153,000
					DIVISION OF OPERATIONS AND FACILITY MANAGEMENT	318	202	7200	72,517
					DIVISION OF OPERATIONS AND FACILITY MANAGEMENT	318	202	7300	30,600
TOTAL FUND REDUCTIONS				256,117	TOTAL FUND INCREASES				256,117

FY 2026 MID-YEAR ADJUSTMENT SCHEDULE OF TRANSFER

Section B

Cincinnati Riverfront Park Fund 329

REDUCTIONS				INCREASES				
Fund	Agency	Appropriation Unit	\$ Amount	Fund	Agency	Appropriation Unit	\$ Amount	
SOURCE ACCOUNTS				USE ACCOUNTS				
UNAPPROPRIATED SURPLUS	329		55,080	DEPARTMENT OF PARKS				
				DIVISION OF OPERATIONS AND FACILITY MANAGEMENT	329	202	7300	55,080
TOTAL FUND REDUCTIONS			55,080	TOTAL FUND INCREASES			55,080	