

EMERGENCY

IMD

- 2023

ESTABLISHING department number 016, “Councilmember Anna Albi,” to establish an office budget for Councilmember Anna Albi; **AUTHORIZING** the transfer and appropriation of \$65,628 from Councilmember Liz Keating’s General Fund personnel services operating budget account no. 050x012x7100 to Councilmember Anna Albi’s General Fund personnel services operating budget account no. 050x016x7100 to provide personnel resources to the office budget for incoming Councilmember Anna Albi; and further **AUTHORIZING** the transfer and appropriation of \$1,257 from Councilmember Liz Keating’s General Fund contractual services account no. 050x012x7200 to Councilmember Anna Albi’s General Fund contractual services account no. 050x016x7200 to provide non-personnel resources to the office budget for incoming Councilmember Anna Albi.

WHEREAS, sufficient resources for each Councilmember for the entirety of Fiscal Year 2024 (“FY 2024”) are included in the Approved FY 2024 Budget; and

WHEREAS, the Finance Department encumbered and reserved approximately half of each Councilmember’s budgeted resources for the second half of FY 2024, intending to either release each encumbrance for use or transfer the resources to newly elected Councilmembers; and

WHEREAS, one new Councilmember, Anna Albi, was elected in the November 2023 general election who now requires operating resources for the remainder of FY 2024, effective January 2, 2024; and

WHEREAS, the encumbered resources associated with Councilmember Liz Keating will be released and transferred to the new Councilmember; and

WHEREAS, the Finance Department will release existing FY 2024 resources to each of the eight returning Councilmembers; now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the department number 016, “Councilmember Anna Albi,” is established as the department number for the office of Councilmember Anna Albi.

Section 2. That the transfer and appropriation of \$65,628 from Councilmember Liz Keating’s General Fund personnel services operating budget account no. 050x012x7100 to Councilmember Anna Albi’s General Fund personnel services operating budget account

no. 050x016x7100 is authorized to provide personnel resources to the office budget for incoming Councilmember Anna Albi.

Section 3. That the transfer and appropriation of \$1,257 from Councilmember Liz Keating's General Fund contractual services account no. 050x012x7200 to Councilmember Anna Albi's General Fund contractual services account no. 050x016x7200 is authorized to provide non-personnel resources to the office budget for incoming Councilmember Anna Albi.

Section 4. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of Sections 1 through 3.

Section 5. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the need to transfer funding to the newly created department number for Councilmember Anna Albi and to ensure the payment of necessary and proper office expenses at the earliest possible time.

Passed: _____, 2023

Aftab Pureval, Mayor

Attest: _____
Clerk