



City of Cincinnati

801 Plum Street
Cincinnati, OH 45202

Agenda - Final

Budget and Finance Committee

*Chairperson Reggie Harris
Vice Chair Jeff Cramerding
Councilmember Mark Jeffreys
Councilmember Scotty Johnson
Vice Mayor Jan-Michele Kearney
Councilmember Liz Keating
Councilmember Meeka Owens
Councilmember Seth Walsh
President Pro Tem Victoria Parks*

Tuesday, September 5, 2023

1:00 PM

Council Chambers, Room 300

AGENDA

REPORTS

1. [202301856](#) **REPORT**, dated 8/2/2023, submitted Sheryl M. M. Long, City Manager, regarding the Department of Finance Reports for the Month Ended May 31, 2023.

Sponsors: City Manager

Attachments: [Report](#)
[Attachment I](#)
[Attachment II](#)

MOTIONS

2. [202301876](#) **MOTION**, submitted by Councilmembers Cramerding and Harris, **WE MOVE** that the administration prepare a report within the next thirty (30) days on the financial implications of the sale of the Cincinnati Southern Railway to Norfolk Southern, pending approval from Cincinnati voters. The report should address the possible spending opportunities for these funds, including the extent to which these funds can be used to remedy the City's outstanding \$500 million of critical failing infrastructure, the City's operating budget, and the City's pension liability. It should consider these challenges to our city budget as well as others that impede attaining a structurally balanced budget. It should also address how the spending of these funds is restricted and what they cannot be used for. (STATEMENT ATTACHED)

Sponsors: Cramerding and Harris

GRANTS AND DONATIONS

3. [202301940](#) **ORDINANCE** submitted by Sheryl M. M. Long, City Manager, on 9/5/2023, **AUTHORIZING** the City Manager to apply for a Resilience Improvements grant of up to \$10,200,000 from the United States Department of Transportation, Promoting Resilient Operations for

Transformative, Efficient, and Cost-Saving Transportation (PROTECT) grant program (ALN 20.205) to provide resources to ensure surface transportation resilience to natural hazards including improving the safety of City streets by addressing numerous landslide and retaining wall failures in City neighborhoods.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

4. [202301934](#) **ORDINANCE**, submitted by Sheryl M. M. Long, City Manager, on 9/5/2023, **AUTHORIZING** the City Manager to apply for, accept, and appropriate a grant of up to \$10,000 from the Ohio Department of Health Capacity Building for Healthy Eating and Active Living program to assist the Cincinnati Health Department in supporting local communities to build capacity for healthy eating and active living policy, systems, and environmental change strategies; and **AUTHORIZING** the Director of Finance to deposit the grant funds into Public Health Research Fund 350x8536.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

5. [202301942](#) **ORDINANCE**, submitted by Sheryl M. M. Long, City Manager, on 9/5/2023, **AUTHORIZING** the City Manager to apply for, accept, and appropriate a grant of up to \$190,650 from the Ohio Department of Health, Bureau of Maternal, Child and Family Health, and its “Cribs for Kids” program to purchase and distribute cribs in Hamilton County, educate families about safe sleep practices, and conduct a safe sleep assessment; and **AUTHORIZING** the Director of Finance to deposit the grant funds into Public Health Research Fund 350x8536.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

6. [202301937](#) **ORDINANCE**, submitted by Sheryl M. M. Long, City Manager, on 9/5/2023, **AUTHORIZING** the City Manager to apply for, accept, and appropriate a grant of up to \$100,000 from the Ohio Department of Health Safety Net Dental Care Program to assist the Cincinnati Health Department with covering uncompensated care for uninsured Cincinnati residents through age 21 and women up to age 45 who are at high risk for dental disease and lack access to care; and **AUTHORIZING** the Finance Director to deposit the grant funds into Public Health Research Fund 350x8536.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

7. [202301932](#) **ORDINANCE**, submitted by Sheryl M. M. Long, City Manager, on 9/5/2023, **AUTHORIZING** the City Manager to apply for, accept, and appropriate a subgrant of up to \$149,000 from the Ohio Department of Job and Family Services for Refugee Support Services (ALN 93.566) to provide patient navigation, coordination, documentation, communication, and education support for up to 288 eligible refugees; and **AUTHORIZING** the Director of Finance to deposit the grant funds into Public Health Research Fund, account no. 350x8556.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

8. [202301941](#) **ORDINANCE (EMERGENCY)**, submitted by Sheryl M. M. Long, City Manager, on 9/5/2023, **AUTHORIZING** the City Manager to apply for, accept, and appropriate a grant of up to \$2,000 from the State of Ohio Department of Development's TechCred Credential Reimbursement Program for eligible costs incurred by the Cincinnati Police Department in providing its employees with technology-focused credentials; and **AUTHORIZING** the Director of Finance to deposit the grant funds into General Fund revenue account no. 050x8533.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

9. [202301943](#) **ORDINANCE (EMERGENCY)**, submitted by Sheryl M. M. Long, City Manager, on 9/5/2023, **AUTHORIZING** the City Manager to apply for, accept, and appropriate a grant from the Ohio Emergency Management Agency of up to \$801,503 to provide resources for the recruitment and retention of new firefighters for the Cincinnati Fire Department; and **AUTHORIZING** the Director of Finance to deposit the grant resources into Fire Grant Fund 472, revenue account no. 472x8522.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

10. [202301944](#) **ORDINANCE**, submitted by Sheryl M. M. Long, City Manager, on 9/5/2023, **authorizing** the City Manager to apply for a grant from the United States Department of Homeland Security, Federal Emergency Management Agency, FY 2023 Homeland Security Grant Program, Urban Area Security Initiative (ALN 97.067) (the "UASI Grant"); and **AUTHORIZING** the City Manager to accept the transfer of equipment and supplies valued at up to \$425,000 from the Hamilton County Emergency Management Agency, which acts as the regional fiscal

agent for the UASI Grant.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

11. [202301936](#) **ORDINANCE**, submitted by Sheryl M. M. Long, City Manager, on 9/5/2023, **authorizing** the City Manager to apply for a grant from the United States Department of Homeland Security, Federal Emergency Management Agency, FY 2022 Homeland Security Grant Program, Urban Area Security Initiative (ALN 97.067) (the “UASI Grant”); and **AUTHORIZING** the City Manager to accept the transfer of equipment and supplies valued at up to \$251,247.50 from the Hamilton County Emergency Management Agency, which acts as the regional fiscal agent for the UASI Grant.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

12. [202301938](#) **ORDINANCE**, submitted by Sheryl M. M. Long, City Manager, on 9/5/2023, **AUTHORIZING** the City Manager to apply for, accept, and appropriate a Fiscal Year 2021 State Homeland Security Program Grant (ALN 97.067) of up to \$41,872 from the United States Department of Homeland Security, Federal Emergency Management Agency, administered by the State of Ohio Department of Public Safety, Ohio Emergency Management Agency, to purchase personal radiation detectors; and **AUTHORIZING** the Director of Finance to deposit the grant resources into Fire Grant Fund 472, revenue account no. 472x8542.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

13. [202301939](#) **ORDINANCE (EMERGENCY)**, submitted by Sheryl M. M. Long, City Manager, on 9/5/2023, **AUTHORIZING** the City Manager to accept an in-kind donation of used fire gear from the Toledo Department of Fire and Rescue valued at \$0 to be used by the Cincinnati Fire Department’s Rapid Assistance Team training program.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

PAYMENTS AND APPROPRIATIONS

14. [202301935](#) **ORDINANCE (EMERGENCY)**, submitted by Sheryl M. M. Long, City Manager, on 9/5/2023, **AUTHORIZING** a payment of \$3,974.40 to Axon Enterprise for outstanding charges related to annual servicing of

TASER equipment provided to the Cincinnati Fire Department, to be paid from Cincinnati Fire Department General Fund non-personnel operating budget account no. 050x272x3400x7253 pursuant to the attached certificate from the Director of Finance.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)
[Attachment](#)

15. [202301933](#) **ORDINANCE (EMERGENCY)**, submitted by Sheryl M. M. Long, City Manager, on 9/5/2023, **AUTHORIZING** the transfer of the sum of \$400,000 within the General Fund, from the non-departmental Lump Sum Payments General Fund personnel operating budget account no. 050x924x7100 to the non-departmental Judgments Against the City General Fund non-personnel operating budget account no. 050x951x7400 for the purpose of realigning and providing funds for the ongoing needs within the non-departmental accounts; **AUTHORIZING** the transfer of \$1,100,000 from the General Fund balance sheet reserve account no. 050x2580, "Reserve for Weather Related Events, Other Emergency and One-Time Needs," to the unappropriated surplus of the General Fund; and **AUTHORIZING** the transfer and appropriation of \$1,100,000 from the unappropriated surplus of the General Fund to the non-departmental Judgments Against the City General Fund non-personnel operating budget account no. 050x951x7400 for the purpose of providing funds for various settlements and judgments expected to be finalized in FY 2024.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

ASSESSMENTS

16. **202301963** **ORDINANCE (EMERGENCY)**, submitted by Sheryl M. M. Long, City Manager, on 9/5/2023, AMENDING Ordinance No. 228-2012 passed by City Council on June 20, 2012, as previously amended by Ordinance No. 246-2013, Ordinance No. 179-2014, Ordinance No. 272-2015, Ordinance No. 268-2016, Ordinance No. 213-2017, Ordinance No. 244-2018, Ordinance No. 321-2019, Ordinance No. 270-2020, Ordinance No. 311-2021, and Ordinance No. 237-2022 for the purpose of reducing those special assessments levied and to be collected in 2024 (with tax year 2023 property taxes) based upon a report of the administrator for bonds issued by the Port of Greater Cincinnati Development Authority related to the Oakley Station development project.

Sponsors: City Manager

Attachments: Transmittal
Ordinance

ADJOURNMENT

August 2, 2023

TO: Mayor and Members of City Council

202301856

FROM: Sheryl M.M. Long, City Manager

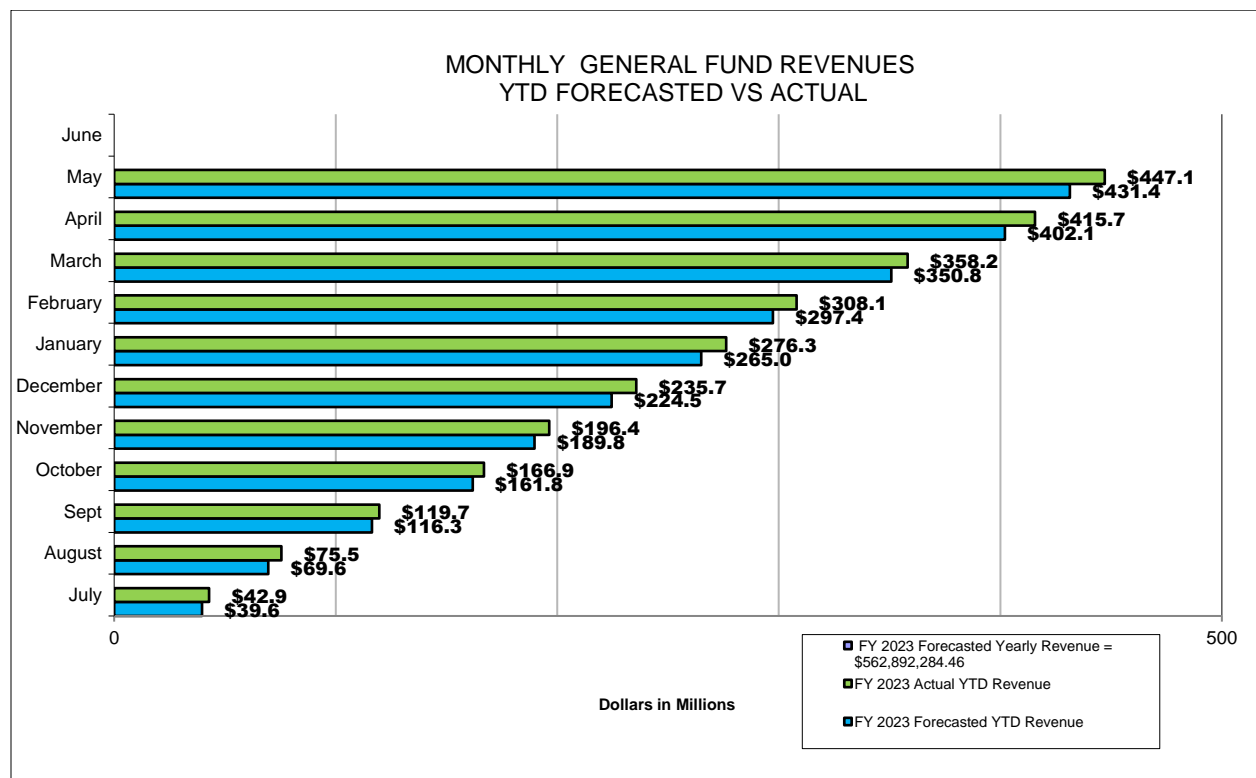
SUBJECT: Department of Finance Reports for the Month Ended May 31, 2023

**MAY 2023
MONTHLY FINANCIAL REPORTS**

The following report provides an update on the City of Cincinnati’s financial condition as of the month ending May 31, 2023. Variances are based on current year estimates and prior year activity in attached schedules.

A more detailed explanation of revenues is attached for review, including reports comparing current year actual revenue vs. forecasted revenue and prior year actual revenue vs. current year actual revenue. Both of those reports are presented on a monthly and year-to-date basis.

The chart below portrays the performance of actual revenue collected against the forecasted revenue collected through May 31, 2023 and shows that actual revenue of \$447.1 million was above forecasted revenue of \$431.4 million by \$15.7 million.



The major revenue components of the General Fund are listed in the table below. This table highlights the year-to-date variance (favorable and unfavorable) in General Fund revenue collections as compared to forecasted revenue collections. Each major category that differs significantly from forecasted collections will be discussed in further detail.

GENERAL FUND REVENUE SOURCES		
	FAVORABLE VARIANCE	(UNFAVORABLE) VARIANCE
General Property Tax		(\$25,040)
City Income Tax	9,298,112	
Admissions Tax	1,784,091	
Short Term Rental Excise Tax	488,565	
Licenses & Permits	893,826	
Fines, Forfeitures, & Penalties		(\$876,851)
Investment Income	3,072,725	
Local Government		(\$550,162)
Casino	768,817	
Police	1,274,572	
Buildings and Inspections		(\$25,002)
Fire	907,539	
Parking Meter	550	
Other		(\$1,249,490)
	18,488,798	(\$2,726,545)
Difference	15,762,253	

General Fund (favorable variance) is \$15.8 million above the amount forecasted through May in the FY 2023 Budget. This is the eleventh month's report for the fiscal year. What follows is an explanation of significant variances of individual General Fund revenue components.

Income Tax (favorable variance) is \$9.3 million above the forecasted amount. This amount can fluctuate throughout the year as quarterly net profits are due. The Finance Department will continue to watch the trends, including those related to remote work, very closely.

Admission Tax (favorable variance) is \$1.8 million above estimate. Many estimates were set at pre-pandemic levels; however, businesses have rebounded stronger than expected.

Licenses and Permits (favorable variance) is \$894k above estimate. The State of Ohio is clearing the backlog in Beer and Liquor License collections experienced during the pandemic which has contributed to the positive variance in this category. There has also been an increase in Commercial Solid Waste revenue as a result of the efforts of OES in expanding this program.

Fines, Forfeitures and Penalties (unfavorable variance) is \$877k below the forecasted amount. This is the result of a prior year adjustment from parking fine revenue to the Streetcar Fund causing the negative variance. The one-time adjustment will keep this category below its current year estimate but will not affect future years.

Investment Income (favorable variance) is \$3 million above estimate. This is a result of better interest rates and the utilization of an additional investment manager yielding results above our projections. The market is volatile right now so Finance will keep an eye on the rates going forward this fiscal year.

Local Government Fund (unfavorable variance) is \$550k below the forecasted amount. Mid-year the State decreased the amount originally forecasted as revenue to municipalities.

Casino (favorable variance) is \$769k above the forecasted amount. Estimates were increased above pre pandemic levels; however, gambling revenues statewide are stronger than expected.

Police (favorable variance) is \$1.3m above the forecasted amount. Impounded vehicles and auctions are trending above average this fiscal year. A portion of this variance is also due to timing of accounting transactions which will bring this revenue source closer to estimate by year end.

Fire (favorable variance) is \$908k above the forecasted amount. There has been an increase in Basic Life Support runs contributing to the increased revenue.

Other (unfavorable variance) is \$1.2 million below forecast. This category is made up of many small sources of revenue that fluctuate from time to time. The Finance Department will continue to monitor these various revenue sources.

Restricted Funds:

Parking Garages (favorable variance) is up \$1.1m. The estimate was very conservative this year as the decline from the pandemic is still lingering in this category. We are monitoring how many companies are bringing their employees back to the office and utilizing the lots and garages.

Municipal Golf (favorable variance) is \$5.2 million above estimate. Rates were increased midyear and new technology at one of the courses is adding to the variance. Finance will adjust the estimates in the next fiscal year to consider these additions. Favorable Spring weather is also contributing to higher revenue.

Parking Meter (unfavorable variance) is \$1.2 million below estimate. Even with a reduction in the current year's estimate from last year, there is still less demand leading to a negative variance.

Sawyer Point (unfavorable variance) is down \$231k. This variance is partly due to a large concert cancellation at the beginning of the fiscal year and less demand for parking at the riverfront.

Submitted herewith are the following Department of Finance reports:

1. Comparative Statement of Revenue (Actual, Forecast and Prior Year) as of May 31, 2023.
2. Audit of the City Treasurer's Report for the month ended April 30, 2023.
3. Statement of Balances in the various funds as of May 31, 2023.

By approval of this report, City Council appropriates the revenues received in the various restricted funds on the attached Statement of Balances and as stated in greater detail on the records maintained by the Department of Finance, Division of Accounts & Audits. Such revenues are to be expended in accordance with the purposes for which the funds were established.

c: William "Billy" Weber, Assistant City Manager
Karen Alder, Finance Director

September 5, 2023

To: Members of the Budget and Finance Committee

202301940

From: Sheryl M. M. Long, City Manager

Subject: Ordinance – DOTE: PROTECT Grant Application

Attached is an Ordinance captioned:

AUTHORIZING the City Manager to apply for a Resilience Improvements grant of up to \$10,200,000 from the United States Department of Transportation, Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT) grant program (ALN 20.205) to provide resources to ensure surface transportation resilience to natural hazards including improving the safety of City streets by addressing numerous landslide and retaining wall failures in City neighborhoods.

This Ordinance authorizes the City Manager to apply for a Resilience Improvements grant of up to \$10,200,000 from the United States Department of Transportation (DOT), Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (“PROTECT”) grant program (ALN 20.205) to provide resources to ensure surface transportation resilience to natural hazards including improving the safety of City streets by addressing landslide and retaining wall failures in City neighborhoods.

The Department of Transportation and Engineering (“DOTE”) intends to address landslide and retaining wall failures in eight City neighborhoods, which may include the Riverside, South Cumminsville, East End, Sedamsville, Mt. Auburn, Linwood, South Fairmount, and Clifton Heights/University Heights/Fairview (CUF) neighborhoods.

This grant requires a twenty percent local match, which will be identified from a combination of future capital improvement program project accounts, existing grants, and partially funded Community Budget Requests prior to accepting the grant. No new FTEs/full time equivalents are required.

Utilizing this grant to address landslide and retaining wall failure is in accordance with the “Sustain” goal to “[p]reserve our natural and built environment” and strategy to “[p]reserve our built history,” as described on pages 193-198 of Plan Cincinnati (2012).

The Administration recommends passage of this Ordinance.

cc: Andrew M. Dudas, Budget Director
Karen Alder, Finance Director



Attachment

AUTHORIZING the City Manager to apply for a Resilience Improvements grant of up to \$10,200,000 from the United States Department of Transportation, Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT) grant program (ALN 20.205) to provide resources to ensure surface transportation resilience to natural hazards including improving the safety of City streets by addressing numerous landslide and retaining wall failures in City neighborhoods.

WHEREAS, a grant of up to \$10,200,000 is available from the United States Department of Transportation through the Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT) grant program to ensure surface transportation resilience to natural hazards; and

WHEREAS, the Department of Transportation and Engineering (“DOTE”) intends to use the grant resources to address numerous landslide and retaining wall failures in eight City neighborhoods, which may include the Riverside, South Cumminsville, East End, Sedamsville, Mt. Auburn, Linwood, South Fairmount, and Clifton Heights/University Heights/Fairview (CUF) neighborhoods; and

WHEREAS, DOTE already has applied for the grant in order to meet the August 18, 2023 application deadline, but no grant funds will be accepted without approval by Council; and

WHEREAS, acceptance of this grant requires a twenty percent local match, and therefore the source of matching funds will need to be identified from a combination of future capital improvement program project accounts, existing grants, and partially funded Community Budget Requests prior to accepting the grant; and

WHEREAS, there are no new FTEs/full time equivalents associated with this grant; and

WHEREAS, utilizing this grant to address landslide and retaining wall failure is in accordance with the “Sustain” goal to “[p]reserve our natural and built environment” and strategy to “[p]reserve our built history” as described on pages 193-198 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the City Manager is authorized to apply for a grant of up to \$10,200,000 from the United States Department of Transportation, Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT) grant program

(ALN 20.205) to provide resources for “Resilience Improvements,” which include improving the safety of City streets by addressing numerous landslide and retaining wall failures in City neighborhoods.

Section 2. That the proper City officials are authorized to take all necessary actions to carry out the terms of the grant and Section 1.

Section 3. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

Passed: _____, 2023

Aftab Pureval, Mayor

Attest: _____
Clerk

September 5, 2023

To: Members of the Budget and Finance Committee 202301934
From: Sheryl M. M. Long, City Manager
Subject: **Ordinance – Health: Ohio Department of Health Capacity Building for Healthy Eating and Active Living Grant**

Attached is an Ordinance captioned:

AUTHORIZING the City Manager to apply for, accept, and appropriate a grant of up to \$10,000 from the Ohio Department of Health Capacity Building for Healthy Eating and Active Living program to assist the Cincinnati Health Department in supporting local communities to build capacity for healthy eating and active living policy, systems, and environmental change strategies; and **AUTHORIZING** the Director of Finance to deposit the grant funds into Public Health Research Fund 350x8536.

Approval of this Ordinance authorizes the City Manager to apply for, accept, and appropriate a grant of up to \$10,000 from the Ohio Department of Health (ODH) Capacity Building for Healthy Eating and Active Living program to assist the Cincinnati Health Department in supporting local communities to build capacity for healthy eating and active living policy, systems, and environmental change strategies. This Ordinance further authorizes the Finance Director to deposit the grant funds into Public Health Research Fund 350x8536.

If accepted, the Cincinnati Health Department would use the grant resources to cover staff time spent on approved grant activities, including completing a healthy eating and active living policy, systems, and environmental change strategies (PES) assessment, developing an inventory of community groups, and completing community engagement activities.

No additional FTEs or local matching funds are required to accept this grant.

The City applied for the Ohio Department of Health Capacity Building for Healthy Eating and Active Living grant prior to the application deadline of August 25, 2023, and is awaiting notification of award, but no grant funds will be accepted without approval from the City Council.

Acceptance of this grant is in accordance with the “Sustain” goal to “[b]ecome a healthier Cincinnati” as described on pages 181-192 of Plan Cincinnati (2012).

The Administration recommends passage of this Ordinance.

cc: Andrew M. Dudas, Budget Director
Karen Alder, Finance Director



Attachment

AUTHORIZING the City Manager to apply for, accept, and appropriate a grant of up to \$10,000 from the Ohio Department of Health Capacity Building for Healthy Eating and Active Living program to assist the Cincinnati Health Department in supporting local communities to build capacity for healthy eating and active living policy, systems, and environmental change strategies; and **AUTHORIZING** the Director of Finance to deposit the grant funds into Public Health Research Fund 350x8536.

WHEREAS, a grant of up to \$10,000 is available from the Ohio Department of Health Capacity Building for Healthy Eating and Active Living program to assist health departments in supporting local communities to build capacity for healthy eating and active living policy, systems, and environmental change strategies; and

WHEREAS, if accepted, the Cincinnati Health Department would use the grant resources to cover staff time spent on approved grant activities, including completing a healthy eating and active living policy, systems, and environmental change strategies assessment, developing an inventory of community groups, and completing community engagement activities; and

WHEREAS, no additional FTEs/full-time equivalents or matching funds are associated with acceptance of these grant resources; and

WHEREAS, the application deadline for this grant was August 25, 2023, and the City already submitted its application, but no funds will be accepted without approval by Council; and

WHEREAS, acceptance of these grant resources is in accordance with the “Sustain” goal to “[b]ecome a healthier Cincinnati” as described on pages 181-192 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the City Manager is authorized to apply for, accept, and appropriate a grant of up to \$10,000 from the Ohio Department of Health Capacity Building for Healthy Eating and Active Living program to assist the Cincinnati Health Department in supporting local communities to build capacity for healthy eating and active living policy, systems, and environmental change strategies.

Section 2. That the Director of Finance is authorized to deposit the grant funds into Public Health Research Fund 350x8536.

Section 3. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of the grant and Sections 1 and 2.

Section 4. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

Passed: _____, 2023

Aftab Pureval, Mayor

Attest: _____
Clerk

September 5, 2023

To: Members of the Budget and Finance Committee

202301942

From: Sheryl M. M. Long, City Manager

Subject: Ordinance – Health: Ohio Department of Health Cribs for Kids and Safe Sleep Grant

Attached is an Ordinance captioned:

AUTHORIZING the City Manager to apply for, accept, and appropriate a grant of up to \$190,650 from the Ohio Department of Health, Bureau of Maternal, Child and Family Health, and its “Cribs for Kids” program to purchase and distribute cribs in Hamilton County, educate families about safe sleep practices, and conduct a safe sleep assessment; and **AUTHORIZING** the Director of Finance to deposit the grant funds into Public Health Research Fund 350x8536.

Approval of this Ordinance authorizes the City Manager to apply for, accept, and appropriate a grant of up to \$190,650 from the Ohio Department of Health (ODH), Bureau of Maternal, Child and Family Health, and its “Cribs for Kids” program for the purpose of purchasing and distributing cribs in Hamilton County, educating families about safe sleep practices, and conducting a safe sleep assessment. This Ordinance further authorizes the Finance Director to deposit the grant funds into Public Health Research Fund 350x8536.

No additional FTEs or local matching funds are required to accept this grant.

The City applied for the grant on June 6, 2023, but no funds will be accepted without the approval of the City Council.

This Ordinance is in accordance with the “Sustain” goal to “[b]ecome a healthier Cincinnati” as described on pages 181-192 of Plan Cincinnati (2012).

The Administration recommends passage of this Ordinance.

cc: Andrew M. Dudas, Budget Director
Karen Alder, Finance Director



Attachment

AUTHORIZING the City Manager to apply for, accept, and appropriate a grant of up to \$190,650 from the Ohio Department of Health, Bureau of Maternal, Child and Family Health, and its “Cribs for Kids” program to purchase and distribute cribs in Hamilton County, educate families about safe sleep practices, and conduct a safe sleep assessment; and **AUTHORIZING** the Director of Finance to deposit the grant funds into Public Health Research Fund 350x8536.

WHEREAS, the Cincinnati Health Department strives to protect the safety of children and reduce infant mortality rates; and

WHEREAS, the Cincinnati Health Department had an opportunity to apply for a grant of up to \$190,650 from the Ohio Department of Health, Bureau of Maternal, Child and Family Health, and its “Cribs for Kids” program to purchase and distribute cribs in Hamilton County, educate families about safe sleep practices, and conduct a safe sleep assessment; and

WHEREAS, the City applied for the grant on June 6, 2023, but no grant funds will be accepted without approval by Council; and

WHEREAS, this grant does not require matching funds, and there are no new FTEs/full time equivalents associated with this grant; and

WHEREAS, the Cribs for Kids grant is in accordance with the Sustain goal to “[b]ecome a healthier Cincinnati” as described on pages 181-192 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the City Manager is authorized to apply for, accept, and appropriate a grant of up to \$190,650 from the Ohio Department of Health, Bureau of Maternal, Child and Family Health, and its “Cribs for Kids” program to purchase and distribute cribs in Hamilton County, educate families about safe sleep practices, and conduct a safe sleep assessment.

Section 2. That the Director of Finance is authorized to deposit the funds into Public Health Research Fund 350x8536.

Section 3. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of the grant and Sections 1 and 2.

Section 4. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

Passed: _____, 2023

Aftab Pureval, Mayor

Attest: _____
Clerk

September 5, 2023

To: Members of the Budget and Finance Committee

202301937

From: Sheryl M. M. Long, City Manager

**Subject: Ordinance – Health: Ohio Department of Health Safety Net
Dental Care Program Grant**

Attached is an Ordinance captioned:

AUTHORIZING the City Manager to apply for, accept, and appropriate a grant of up to \$100,000 from the Ohio Department of Health Safety Net Dental Care Program to assist the Cincinnati Health Department with covering uncompensated care for uninsured Cincinnati residents through age 21 and women up to age 45 who are at high risk for dental disease and lack access to care; and **AUTHORIZING** the Finance Director to deposit the grant funds into Public Health Research Fund 350x8536.

Approval of this Ordinance authorizes the City Manager to accept and appropriate a grant of up to \$100,000 from the Ohio Department of Health (ODH) Safety Net Dental Care Program to assist the Cincinnati Health Department with covering uncompensated care for uninsured Cincinnati residents through age 21 and women up to age 45, who are at high risk for dental disease and lack access to care. This Ordinance further authorizes the Finance Director to deposit the grant funds into Public Health Research Fund 350x8536.

No additional FTEs or local matching funds are required to accept this grant.

The City applied for the grant on July 25, 2023, but no funds will be accepted without the approval of the City Council.

Providing dental services to citizens lacking access to dental care is in accordance with the “Sustain” goal to “[b]ecome a healthier Cincinnati” as described on pages 181-192 of Plan Cincinnati (2012).

The Administration recommends passage of this Ordinance.

cc: Andrew M. Dudas, Budget Director
Karen Alder, Finance Director



Attachment

AUTHORIZING the City Manager to apply for, accept, and appropriate a grant of up to \$100,000 from the Ohio Department of Health Safety Net Dental Care Program to assist the Cincinnati Health Department with covering uncompensated care for uninsured Cincinnati residents through age 21 and women up to age 45 who are at high risk for dental disease and lack access to care; and **AUTHORIZING** the Finance Director to deposit the grant funds into Public Health Research Fund 350x8536.

WHEREAS, a grant of up to \$100,000 is available from the Ohio Department of Health Safety Net Dental Care Program to reduce disparities and improve access to comprehensive and emergency dental services for Ohioans who are at high risk for dental disease and lack access to care; and

WHEREAS, the City applied for this grant on July 25, 2023, but no funding will be accepted without the approval of Council; and

WHEREAS, there is no local match and no new FTEs/full time equivalents associated with this grant; and

WHEREAS, providing dental services to citizens lacking access to dental care is in accordance with the “Sustain” goal to “[b]ecome a healthier Cincinnati” as described on pages 181-192 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the City Manager is authorized to accept and appropriate a grant of up to \$100,000 from the Ohio Department of Health Safety Net Dental Care Program to assist the Cincinnati Health Department with covering uncompensated care for uninsured Cincinnati residents through age 21 and women up to age 45 who are at high risk for dental disease and lack access to care.

Section 2. That the Finance Director is authorized to deposit the grant funds into Public Health Research Fund 350x8536.

Section 3. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of Sections 1 and 2.

Section 4. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

Passed: _____, 2023

Aftab Pureval, Mayor

Attest: _____
Clerk

September 5, 2023

To: Members of the Budget and Finance Committee

202301932

From: Sheryl M. M. Long, City Manager

Subject: Ordinance – Health: Ohio Department of Job and Family Services Subgrant for Refugee Support Services

Attached is an Ordinance captioned:

AUTHORIZING the City Manager to apply for, accept, and appropriate a subgrant of up to \$149,000 from the Ohio Department of Job and Family Services for Refugee Support Services (ALN 93.566) to provide patient navigation, coordination, documentation, communication, and education support for up to 288 eligible refugees; and **AUTHORIZING** the Director of Finance to deposit the grant funds into Public Health Research Fund, account no. 350x8556.

Approval of this Ordinance authorizes the City Manager to apply for, accept, and appropriate a subgrant of up to \$149,000 from the Ohio Department of Job and Family Services (ODJFS) for Refugee Support Services (ALN 93.566) to provide patient navigation, coordination, documentation, communication, and education support for up to 288 eligible refugees. This Ordinance further authorizes the Finance Director to deposit the grant funds into Public Health Research Fund account no. 350x8556.

No additional FTEs or local matching funds are required to accept this grant.

The City applied for the Ohio Department of Job and Family Services Subgrant for Refugee Support Services on June 19, 2023, and was notified of receiving the award on July 18, 2023, but no grant funds will be accepted without approval by the City Council.

Acceptance of the grant is in accordance with the “Sustain” goal to “[b]ecome a healthier Cincinnati” as described on pages 181-192 of Plan Cincinnati (2012).

The Administration recommends passage of this Ordinance.

cc: Andrew M. Dudas, Budget Director
Karen Alder, Finance Director



Attachment

AUTHORIZING the City Manager to apply for, accept, and appropriate a subgrant of up to \$149,000 from the Ohio Department of Job and Family Services for Refugee Support Services (ALN 93.566) to provide patient navigation, coordination, documentation, communication, and education support for up to 288 eligible refugees; and **AUTHORIZING** the Director of Finance to deposit the grant funds into Public Health Research Fund, account no. 350x8556.

WHEREAS, a subgrant of up to \$149,000 is available from the Ohio Department of Job and Family Services for Refugee Support Services to provide patient navigation, coordination, documentation, communication, and education support for up to 288 eligible refugees; and

WHEREAS, the City applied for the grant on June 19, 2023, and was notified of receiving the award on July 18, 2023, but no grant funds will be accepted without approval by Council; and

WHEREAS, this grant does not require matching funds, and there are no new FTEs/full time equivalents associated with this grant; and

WHEREAS, acceptance of the grant is in accordance with the “Sustain” goal to “[b]ecome a healthier Cincinnati” as described on pages 181-192 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the City Manager is authorized to apply for, accept, and appropriate a subgrant of up to \$149,000 from the Ohio Department of Job and Family Services for Refugee Support Services (ALN 93.566) to provide patient navigation, coordination, documentation, communication, and education support for up to 288 eligible refugees.

Section 2. That the Director of Finance is authorized to deposit the grant funds into Public Health Research Fund 350x8556.

Section 3. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of the grant and Sections 1 and 2.

Section 4. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

Passed: _____, 2023

Aftab Pureval, Mayor

Attest: _____
Clerk

September 5, 2023

To: Members of the Budget and Finance Committee

202301941

From: Sheryl M. M. Long, City Manager

Subject: Emergency Ordinance – Police: July 2023 TechCred Grant

Attached is an Emergency Ordinance captioned:

AUTHORIZING the City Manager to apply for, accept, and appropriate a grant of up to \$2,000 from the State of Ohio Department of Development’s TechCred Credential Reimbursement Program for eligible costs incurred by the Cincinnati Police Department in providing its employees with technology-focused credentials; and **AUTHORIZING** the Director of Finance to deposit the grant funds into General Fund revenue account no. 050x8533.

This Emergency Ordinance authorizes the City Manager to apply for, accept, and appropriate a grant of up to \$2,000 from the State of Ohio Department of Development (ODOD)’s TechCred Credential Reimbursement Program for eligible costs incurred by the Cincinnati Police Department (CPD) in providing its employees with technology-focused credentials. This Emergency Ordinance further authorizes the Director of Finance to deposit the grant funds into General Fund revenue account no. 050x8533.

The TechCred Credential Reimbursement Program has been designed to elevate the skills of Ohio’s workforce by reimbursing employers for costs associated with employees acquiring technology-focused, industry-recognized credentials requiring one year or less to complete using external training providers.

The grant application deadline was July 31, 2023, and CPD has already submitted its application, but no funds will be accepted without City Council approval.

While the program does not require matching funds, an agency contribution is preferred and favored. As such, CPD intends to provide matching funds of \$500, which will be provided from Federal Asset Forfeiture – Justice Fund 367.

There are no new FTEs associated with the reimbursement program.

Acceptance of this grant is in accordance with the “Live” goal to “[c]reate a more livable community” as described on pages 156-163 of Plan Cincinnati (2012).

The reason for the emergency is the need to ensure timely acceptance of any grant funds awarded.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew Dudas, Budget Director
Karen Alder, Finance Director

Attachment



EMERGENCY

MSS

-2023

AUTHORIZING the City Manager to apply for, accept, and appropriate a grant of up to \$2,000 from the State of Ohio Department of Development’s TechCred Credential Reimbursement Program for eligible costs incurred by the Cincinnati Police Department in providing its employees with technology-focused credentials; and **AUTHORIZING** the Director of Finance to deposit the grant funds into General Fund revenue account no. 050x8533.

WHEREAS, the TechCred Credential Reimbursement Program (“TechCred”) is designed to elevate the skills of Ohio’s workforce by reimbursing employers for costs associated with employees’ acquisition of technology-focused, industry-recognized credentials requiring one year or less to complete using external training providers; and

WHEREAS, TechCred reimburses employers for a portion of the cost of the credentials for employees, limits the maximum reimbursement provided by the program per credential, and favors agency contribution; and

WHEREAS, the Cincinnati Police Department (“CPD”) has requested reimbursement from TechCred of up to \$2,000 in qualifying costs; and

WHEREAS, CPD intends to provide matching funds of \$500, which will be provided from Federal Asset Forfeiture – Justice Fund 367; and

WHEREAS, no additional FTEs/full-time equivalents are required by the reimbursement program; and

WHEREAS, the TechCred application deadline was July 31, 2023, and CPD already submitted its application, but no funds will be accepted without approval by Council; and

WHEREAS, acceptance of this grant is in accordance with the “Live” goal to “[c]reate a more livable community” as described on pages 156-163 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the City Manager is authorized to apply for, accept, and appropriate a grant of up to \$2,000 from the State of Ohio Department of Development’s TechCred Credential Reimbursement Program for eligible costs incurred by the Cincinnati Police Department in providing its employees with technology-focused credentials.

Section 2. That the Director of Finance is authorized to deposit the grant funds into General Fund revenue account no. 050x8533.

Section 3. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of the grant and Sections 1 and 2.

Section 4. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the need to ensure timely acceptance of any grant funds awarded.

Passed: _____, 2023

Aftab Pureval, Mayor

Attest: _____
Clerk



September 5, 2023

To: Members of the Budget and Finance Committee 202301943
From: Sheryl M. M. Long, City Manager
Subject: **Emergency Ordinance – Cincinnati Fire Department: First Responder Recruitment, Retention, and Resilience Grant Program**

Attached is an Emergency Ordinance captioned:

AUTHORIZING the City Manager to apply for, accept, and appropriate a grant from the Ohio Emergency Management Agency of up to \$801,503 to provide resources for the recruitment and retention of new firefighters for the Cincinnati Fire Department; and **AUTHORIZING** the Director of Finance to deposit the grant resources into Fire Grant Fund 472, revenue account no. 472x8522.

Approval of this Emergency Ordinance would authorize the City Manager to apply for, accept, and appropriate a grant from the Ohio Emergency Management Agency (OEMA) of up to \$801,503 to provide resources for the recruitment and retention of new firefighters for the Cincinnati Fire Department. This Emergency Ordinance further authorizes the Finance Director to deposit the grant resources into Fire Grant Fund revenue account no. 472x8522.

This grant is available from the Ohio Emergency Management Agency’s First Responder Recruitment, Retention, and Resilience program to provide resources for the recruitment and retention of new firefighters for the Cincinnati Fire Department. The City intends to utilize the grant resources to pay two existing positions to serve as recruiters, purchase equipment and supplies necessary for recruitment events, and provide bonus payments for firefighters. If accepted, the bonus pay plan will be outlined in a separate, forthcoming ordinance.

The City applied for this grant prior to the deadline of June 17, 2022, and became aware of the award in July 2023. No grant funds will be accepted without approval by the City Council.

There are no new FTEs associated with this grant, and no matching funds are required.

The recruitment and retention of firefighters is in accordance with the “Live” goal to “[c]reate a more livable community” as described on pages 156-163 of Plan Cincinnati (2012).

The reason for the emergency is the immediate need to accept grant resources to cover Cincinnati Fire Department recruitment costs.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew Dudas, Budget Director
Karen Alder, Finance Director



Attachment

EMERGENCY

CNS

- 2023

AUTHORIZING the City Manager to apply for, accept, and appropriate a grant from the Ohio Emergency Management Agency of up to \$801,503 to provide resources for the recruitment and retention of new firefighters for the Cincinnati Fire Department; and **AUTHORIZING** the Director of Finance to deposit the grant resources into Fire Grant Fund 472, revenue account no. 472x8522.

WHEREAS, a grant is available from the Ohio Emergency Management Agency’s First Responder Recruitment, Retention, and Resilience program of up to \$801,503 to provide resources for the recruitment and retention of new firefighters for the Cincinnati Fire Department (“CFD”); and

WHEREAS, the City intends to utilize the grant resources to pay for two existing positions to serve as recruiters responsible for attracting potential candidates to CFD, provide a retention and/or signing bonus for existing firefighters, and purchase equipment and supplies necessary for recruitment events; and

WHEREAS, the City applied for this grant application prior to the deadline of June 17, 2022, but no grant funds will be accepted without approval by Council; and

WHEREAS, acceptance of this grant requires no matching funds, and no new FTEs/full time equivalents are associated with acceptance of this grant; and

WHEREAS, recruitment and retention of firefighters is in accordance with the “Live” goal to “[c]reate a more livable community” as described on pages 156-163 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the City Manager is authorized to apply for, accept, and appropriate a grant from the Ohio Emergency Management Agency of up to \$801,503 to provide resources for the recruitment and retention of new firefighters for the Cincinnati Fire Department.

Section 2. That the Director of Finance is authorized to deposit the grant resources into Fire Grant Fund 472, revenue account no. 472x8522.

Section 3. That the proper City officials are authorized to do all things necessary and proper to carry out the provisions of the grant and Sections 1 and 2.

Section 4. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to accept grant resources to cover Cincinnati Fire Department recruitment costs.

Passed: _____, 2023

Aftab Pureval, Mayor

Attest: _____
Clerk



September 5, 2023

To: Members of the Budget and Finance Committee

202301944

From: Sheryl M. M. Long, City Manager

Subject: Ordinance – Cincinnati Fire Department: FY 2023 Urban Area Security Initiatives Grant Program

Attached is an Ordinance captioned:

AUTHORIZING the City Manager to apply for a grant from the United States Department of Homeland Security, Federal Emergency Management Agency, FY 2023 Homeland Security Grant Program, Urban Area Security Initiative (ALN 97.067) (the “UASI Grant”); and **AUTHORIZING** the City Manager to accept the transfer of equipment and supplies valued at up to \$425,000 from the Hamilton County Emergency Management Agency, which acts as the regional fiscal agent for the UASI Grant.

Approval of this Ordinance would authorize the City Manager to apply for a grant from the United States Department of Homeland Security (DHS), Federal Emergency Management Agency (FEMA), FY 2023 Homeland Security Grant Program, Urban Area Security Initiative (UASI) (ALN 97.067). This Ordinance further authorizes the City Manager to accept the transfer of equipment and supplies valued at up to \$425,000 from the Hamilton County Emergency Management Agency (HCEMA), which acts as the regional fiscal agent for the UASI Grant.

The UASI Grant is available through the U.S. Department of Homeland Security to assist in preventing, preparing for, protecting against, and responding to acts of terrorism. Through this grant the Cincinnati Fire Department (CFD) will receive twenty explosive ordnance device (EOD) tool backpacks to respond to human-caused incidents involving explosives. CFD will also receive an upgrade to the Radcliff Emergency Operations Center (EOC)’s primary information display wall, which has reached the end of its useful life.

There are no new FTEs associated with this grant; no matching funds are required.

The City applied for the grant prior to the deadline of May 18, 2023, and was made aware of the award in August 2023. No supplies or equipment will be accepted without approval by the City Council.

Acceptance and use of the supplies and equipment funded by the UASI Grant is in accordance with the “Live” goal to “[c]reate a more livable community” as described on pages 156-163 of Plan Cincinnati (2012).

The Administration recommends passage of this Ordinance.

cc: Andrew Dudas, Budget Director
Karen Alder, Finance Director



Attachment

AUTHORIZING the City Manager to apply for a grant from the United States Department of Homeland Security, Federal Emergency Management Agency, FY 2023 Homeland Security Grant Program, Urban Area Security Initiative (ALN 97.067) (the “UASI Grant”); and **AUTHORIZING** the City Manager to accept the transfer of equipment and supplies valued at up to \$425,000 from the Hamilton County Emergency Management Agency, which acts as the regional fiscal agent for the UASI Grant.

WHEREAS, the FY 2023 Homeland Security Grant Program, Urban Area Security Initiative (ALN 97.067) (the “UASI Grant”) is available through the U.S. Department of Homeland Security, Federal Emergency Management Agency, to assist in preventing, preparing for, protecting against, and responding to acts of terrorism; and

WHEREAS, the Hamilton County Emergency Management Agency serves as the regional fiscal agent for the UASI Grant and uses the grant funds to support the Emergency Management Division of the Cincinnati Fire Department (“CFD”); and

WHEREAS, the equipment and supplies received by the CFD will include twenty explosive ordnance device tool backpacks to respond to human-caused incidents involving explosives, and an upgrade to the Radcliff Emergency Operations Center’s primary information display wall, which has reached the end of its useful life; and

WHEREAS, acceptance of the equipment and supplies funded by the UASI Grant does not require any matching funds or additional FTEs/full time equivalents; and

WHEREAS, the City already applied for the UASI Grant in order to meet the May 18, 2023 grant deadline and was notified of the grant award in August 2023, but no equipment or supplies will be accepted without approval by Council; and

WHEREAS, acceptance and use of the equipment and supplies funded by the UASI Grant is in accordance with the “Live” goal to “[c]reate a more livable community” as described on pages 156-163 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the City Manager is hereby authorized to apply for a grant from the United States Department of Homeland Security, Federal Emergency Management Agency, FY 2023 Homeland Security Grant Program, Urban Area Security Initiative (ALN 97.067)

(the “UASI Grant”) that will assist the City in preventing, preparing for, protecting against, and responding to acts of terrorism.

Section 2. That the City Manager is hereby authorized to accept the transfer of equipment and supplies valued at up to \$425,000 from the Hamilton County Emergency Management Agency, which acts as the regional fiscal agent for the UASI Grant.

Section 3. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of the UASI Grant and Sections 1 and 2.

Section 4. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

Passed: _____, 2023

Aftab Pureval, Mayor

Attest: _____
Clerk

September 5, 2023

To: Members of the Budget and Finance Committee 202301936

From: Sheryl M. M. Long, City Manager

Subject: **Ordinance – Cincinnati Fire Department: FY 2022 Urban Area Security Initiatives Grant Program**

Attached is an Ordinance captioned:

AUTHORIZING the City Manager to apply for a grant from the United States Department of Homeland Security, Federal Emergency Management Agency, FY 2022 Homeland Security Grant Program, Urban Area Security Initiative (ALN 97.067) (the “UASI Grant”); and **AUTHORIZING** the City Manager to accept the transfer of equipment and supplies valued at up to \$251,247.50 from the Hamilton County Emergency Management Agency, which acts as the regional fiscal agent for the UASI Grant.

Approval of this Ordinance would authorize the City Manager to apply for a grant from the United States Department of Homeland Security (DHS), Federal Emergency Management Agency (FEMA), FY 2022 Homeland Security Grant Program, Urban Area Security Initiative (UASI) (ALN 97.067). This Ordinance further authorizes the City Manager to accept the transfer of equipment and supplies valued at up to \$251,247.50 from the Hamilton County Emergency Management Agency (HCEMA), which acts as the regional fiscal agent for the UASI Grant.

The UASI Grant is available through the U.S. Department of Homeland Security to assist in preventing, preparing for, protecting against, and responding to acts of terrorism. Through this grant the Cincinnati Fire Department (CFD) will receive a Fourier Transform Infrared Vapor and Gas Detection Monitor that will enable on-scene identification of low parts per million gases. CFD will also receive an explosive ordnance device (EOD) robot upgrade to sustain the department’s capability to respond to multiple threats and hazards.

There are no new FTEs associated with this grant, and no matching funds are required.

The City applied for the grant prior to the deadline of June 13, 2022, and was made aware of the award in August 2023. No supplies or equipment will be accepted without approval by the City Council.

Acceptance and use of the supplies and equipment funded by the UASI Grant is in accordance with the “Live” goal to “[c]reate a more livable community” as described on pages 156-163 of Plan Cincinnati (2012).

The Administration recommends passage of this Ordinance.

cc: Andrew Dudas, Budget Director
Karen Alder, Finance Director



Attachment

AUTHORIZING the City Manager to apply for a grant from the United States Department of Homeland Security, Federal Emergency Management Agency, FY 2022 Homeland Security Grant Program, Urban Area Security Initiative (ALN 97.067) (the “UASI Grant”); and **AUTHORIZING** the City Manager to accept the transfer of equipment and supplies valued at up to \$251,247.50 from the Hamilton County Emergency Management Agency, which acts as the regional fiscal agent for the UASI Grant.

WHEREAS, the FY 2022 Homeland Security Grant Program, Urban Area Security Initiative (ALN 97.067) (the “UASI Grant”) is available through the U.S. Department of Homeland Security, Federal Emergency Management Agency, to assist in preventing, preparing for, protecting against, and responding to acts of terrorism; and

WHEREAS, the Hamilton County Emergency Management Agency serves as the regional fiscal agent for the UASI Grant and uses the grant funds to purchase equipment and supplies for the Cincinnati Fire Department (“CFD”); and

WHEREAS, through the UASI Grant, CFD will receive a Fourier Transform Infrared Vapor and Gas Detection monitor that will allow for immediate on-scene identification of low parts per million gases and will also receive an explosive ordnance device robot upgrade to sustain the Department’s capability to respond to multiple threats and hazards; and

WHEREAS, acceptance of the supplies and equipment funded by the UASI Grant does not require any matching funds or additional FTEs/full time equivalents; and

WHEREAS, the City applied for the UASI Grant prior to the June 13, 2022 deadline and was made aware of the award in August 2023, but no supplies or equipment will be accepted without approval by Council; and

WHEREAS, acceptance and use of the supplies and equipment funded by the UASI Grant is in accordance with the “Live” goal to “[c]reate a more livable community” as described on pages 156-163 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the City Manager is hereby authorized to apply for a grant from the United States Department of Homeland Security, Federal Emergency Management Agency, FY 2022 Homeland Security Grant Program, Urban Area Security Initiative (ALN 97.067)

(the “UASI Grant”) that will assist the City in preventing, preparing for, protecting against, and responding to acts of terrorism.

Section 2. That the City Manager is hereby authorized to accept the transfer of equipment and supplies valued at up to \$251,247.50 from the Hamilton County Emergency Management Agency, which acts as the regional fiscal agent for the UASI Grant.

Section 3. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of the UASI Grant and Sections 1 and 2.

Section 4. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

Passed: _____, 2023

Aftab Pureval, Mayor

Attest: _____
Clerk

September 5, 2023

To: Members of the Budget and Finance Committee

202301938

From: Sheryl M. M. Long, City Manager

Subject: Ordinance – Cincinnati Fire Department: FY 2021 State Homeland Security Grant

Attached is an Ordinance captioned:

AUTHORIZING the City Manager to apply for, accept, and appropriate a Fiscal Year 2021 State Homeland Security Program Grant (ALN 97.067) of up to \$41,872 from the United States Department of Homeland Security, Federal Emergency Management Agency, administered by the State of Ohio Department of Public Safety, Ohio Emergency Management Agency, to purchase personal radiation detectors; and **AUTHORIZING** the Director of Finance to deposit the grant resources into Fire Grant Fund 472, revenue account no. 472x8542.

Approval of this Ordinance would authorize the City Manager to apply for, accept, and appropriate a Fiscal Year 2021 State Homeland Security Program Grant (ALN 97.067) of up to \$41,872 from the United States Department of Homeland Security (DHS), Federal Emergency Management Agency (FEMA), administered by the State of Ohio Department of Public Safety (ODPS), Ohio Emergency Management Agency (OEMA), to purchase personal radiation detectors (PRDs). This Ordinance further authorizes the Finance Director to deposit the grant resources into Fire Grant Fund revenue account no. 472x8542.

The Cincinnati Fire Department plans to utilize the grant resources to purchase PRDs to increase safety for first responders and the public. The devices will allow first responders to monitor radiation levels and locate the source of radiation in live fire situations.

The City applied for this grant prior to the deadline in July 2021 and was notified of the grant award in September of 2021. The grant period to expend the resources ends in March 2024. No grant funds will be accepted without approval by the City Council.

There are no new FTEs associated with this grant, and no matching funds are required.

Acceptance of this grant is in accordance with the “Live” goal to “[c]reate a more livable community” as described on pages 156-163 of Plan Cincinnati (2012).

The Administration recommends passage of this Ordinance.

cc: Andrew Dudas, Budget Director
Karen Alder, Finance Director



Attachment

AUTHORIZING the City Manager to apply for, accept, and appropriate a Fiscal Year 2021 State Homeland Security Program Grant (ALN 97.067) of up to \$41,872 from the United States Department of Homeland Security, Federal Emergency Management Agency, administered by the State of Ohio Department of Public Safety, Ohio Emergency Management Agency, to purchase personal radiation detectors; and **AUTHORIZING** the Director of Finance to deposit the grant resources into Fire Grant Fund 472, revenue account no. 472x8542.

WHEREAS, a Fiscal Year 2021 State Homeland Security Program Grant (ALN 97.067) of up to \$41,872 is available from the United States Department of Homeland Security, Federal Emergency Management Agency, administered by the State of Ohio Department of Public Safety, Ohio Emergency Management Agency, to purchase personal radiation detectors (“PRDs”); and

WHEREAS, the Cincinnati Fire Department (“CFD”) would use the grant funds, if accepted, to purchase PRDs to increase safety for first responders and the public by allowing first responders to monitor radiation levels and locate the source of radiation in live fire situations; and

WHEREAS, no additional FTEs/full-time equivalents or matching funds are required for acceptance of this grant; and

WHEREAS, the City applied for the grant prior to the application deadline in July 2021 and was notified of the award amount in September 2021, but no grant resources will be accepted without approval by Council; and

WHEREAS, acceptance of this grant is in accordance with the “Live” goal to “[c]reate a more livable community” as described on pages 156-163 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the City Manager is authorized to apply for, accept, and appropriate a Fiscal Year 2021 State Homeland Security Program Grant (ALN 97.067) of up to \$41,872 from the United States Department of Homeland Security, Federal Emergency Management Agency, administered by the State of Ohio Department of Public Safety, Ohio Emergency Management Agency, to purchase personal radiation detectors.

Section 2. That the Director of Finance is authorized to deposit the grant resources into Fire Grant Fund 472, revenue account no. 472x8542.

Section 3. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of the grant and Sections 1 and 2.

Section 4. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

Passed: _____, 2023

Aftab Pureval, Mayor

Attest: _____
Clerk

September 5, 2023

To: Members of the Budget and Finance Committee 202301939
From: Sheryl M. M. Long, City Manager
Subject: **Emergency Ordinance – Cincinnati Fire Department: Used Fire Gear In-Kind Donation**

Attached is an Emergency Ordinance captioned:

AUTHORIZING the City Manager to accept an in-kind donation of used fire gear from the Toledo Department of Fire and Rescue valued at \$0 to be used by the Cincinnati Fire Department’s Rapid Assistance Team training program.

Approval of this Emergency Ordinance will authorize the City Manager to accept an in-kind donation of used fire gear from the City of Toledo, Ohio Department of Fire and Rescue valued at \$0 to be used by the Cincinnati Fire Department’s Rapid Assistance Team training program.

The Toledo Department of Fire and Rescue has generously agreed to donate used fire gear to the Cincinnati Fire Department for use in the Rapid Assistance Team training program. The donated fire gear has been valued at \$0 because they are beyond their useful life and include 119 Self-Contained Breathing Apparatus (SCBA) harnesses, 180 SCBA air bottles, and 380 SCBA face pieces from the 2007 standard of National Fire Protection Association 1981.

CFD regularly uses undamaged, expired, fire gear for training purposes in various training programs. No donated fire gear will be used in service to fight live fires.

There are no new FTEs or matching funds associated with the in-kind donation.

Acceptance of this in-kind donation is in accordance with the “Collaborate” goal to “[w]ork in synergy with the Cincinnati community” and the strategy to “[u]nite our communities,” as described on pages 209-212 of Plan Cincinnati (2012).

The reason for the emergency is the immediate need to accept the donated fire equipment for utilization by the Rapid Assistance Team training program.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew M. Dudas, Budget Director
Karen Alder, Finance Director

Attachment



EMERGENCY

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AUTHORIZING the City Manager to accept an in-kind donation of used fire gear from the Toledo Department of Fire and Rescue valued at \$0 to be used by the Cincinnati Fire Department's Rapid Assistance Team training program.

WHEREAS, the Toledo Department of Fire and Rescue has generously agreed to donate used fire gear to the Cincinnati Fire Department ("CFD") for use in the Rapid Assistance Team training program; and

WHEREAS, the donated used fire gear includes 119 Self-Contained Breathing Apparatus ("SCBA") harnesses, 180 SCBA air bottles, and 380 SCBA face pieces from the 2007 standard of National Fire Protection Association 1981; and

WHEREAS, the items have been valued at \$0 because they are beyond their useful life; and

WHEREAS, CFD regularly uses undamaged, expired, fire gear for training purposes in various training programs, and no donated fire gear will be used in service to fight live fires; and

WHEREAS, acceptance of this in-kind donation requires no matching funds, and no FTEs/full time equivalents are associated with acceptance of this in-kind donation; and

WHEREAS, acceptance of this in-kind donation is in accordance with the "Collaborate" goal to "[w]ork in synergy with the Cincinnati community" and strategy to "[u]nite our communities" as described on pages 209-212 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the City Manager is authorized to accept an in-kind donation of used fire gear from the Toledo Department of Fire and Rescue valued at \$0 to be used by the Cincinnati Fire Department's Rapid Assistance Team training program.

Section 2. That the appropriate City officials are authorized to do all things necessary and proper to carry out the provisions of Section 1.

Section 3. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms

of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to accept the donated fire equipment for utilization by the Rapid Assistance Team training program.

Passed: _____, 2023

Aftab Pureval, Mayor

Attest: _____
Clerk

September 5, 2023

To: Members of the Budget and Finance Committee 202301935
From: Sheryl M. M. Long, City Manager
Subject: **Emergency Ordinance – Cincinnati Fire Department: Then and Now Payment to Axon Enterprise**

Attached is an Emergency Ordinance captioned:

AUTHORIZING a payment of \$3,974.40 to Axon Enterprise for outstanding charges related to annual servicing of TASER equipment provided to the Cincinnati Fire Department, to be paid from Cincinnati Fire Department General Fund non-personnel operating budget account no. 050x272x3400x7253 pursuant to the attached certificate from the Director of Finance.

Approval of this Emergency Ordinance would authorize the payment of \$3,974.40 to Axon Enterprise for outstanding charges related to annual servicing of TASER equipment provided to the Cincinnati Fire Department, to be paid from Cincinnati Fire Department General Fund non-personnel operating budget account no. 050x272x3400x7253 pursuant to the attached certificate from the Director of Finance.

In June 2023, Axon Enterprise invoiced the Cincinnati Fire Department (CFD) for annual servicing of TASER equipment in the amount of \$3,974.40. The services were provided under contract, but the Second Amendment to the contract was not properly certified when the amendment was executed in 2021.

Pursuant to Ohio Revised Code 5705.41(D)(1), the Director of Finance has issued a Then and Now Certificate, verifying sufficient resources were appropriated at the time of executing the Second Amendment, and now, for the purpose of paying for services rendered under the contract. No new resources are being appropriated for this purpose.

The reason for the emergency is the immediate need to make payment to Axon Enterprise in a timely manner.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew M. Dudas, Budget Director
Karen Alder, Finance Director

Attachment

EMERGENCY

KKF

- 2023

AUTHORIZING a payment of \$3,974.40 to Axon Enterprise for outstanding charges related to annual servicing of TASER equipment provided to the Cincinnati Fire Department, to be paid from Cincinnati Fire Department General Fund non-personnel operating budget account no. 050x272x3400x7253 pursuant to the attached certificate from the Director of Finance.

WHEREAS, in June 2023 Axon Enterprise invoiced the Cincinnati Fire Department (“CFD”) for annual servicing of TASER equipment used by CFD, at a value of \$3,974.40; and

WHEREAS, the services were provided under a contract between the City of Cincinnati and Axon Enterprise, but the Second Amendment to the contract that modified the scope of work to include CFD was not properly certified when the amendment was executed in 2021; and

WHEREAS, pursuant to Ohio Revised Code 5705.41(D)(1), the Director of Finance has issued a certificate, attached hereto, within the last 30 days verifying that at the time of executing the Second Amendment, and at the time the attached certificate was issued, a sufficient sum was appropriated and in the City Treasury for the purpose of paying for services rendered to CFD under the Second Amendment to the contract; and

WHEREAS, Council desires to pay \$3,974.40 to Axon Enterprise for the TASER servicing; now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the Director of Finance is hereby authorized to make a payment of \$3,974.40 to Axon Enterprise for outstanding charges related to servicing TASER equipment for the Cincinnati Fire Department (“CFD”), to be paid from CFD General Fund non-personnel operating budget account no. 050x272x3400x7253 pursuant to the attached certificate from the Director of Finance.

Section 2. That the proper City officials are authorized to do all things necessary and proper to carry out the provisions of Section 1.

Section 3. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms

of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to make payment to Axon Enterprise in a timely manner.

Passed: _____, 2023

Aftab Pureval, Mayor

Attest: _____
Clerk

CITY OF CINCINNATI
DIRECTOR OF FINANCE
THEN AND NOW CERTIFICATE

I, Karen Alder, Director of Finance for the City of Cincinnati, state the following:

WHEREAS, the City of Cincinnati (“City”) and Axon Enterprise (“Axon”) entered into a Master Services and Purchasing Agreement (“Agreement”) on August 2, 2016, for the purchase of equipment and provision of services by and to the Cincinnati Police Department.

WHEREAS, on September 29 2019, the parties executed a First Amendment to the Agreement.

WHEREAS, on June 8, 2021, the parties executed a Second Amendment to the Agreement that extended the terms of the Agreement to the Cincinnati Fire Department.

WHEREAS, the Second Amendment was inadvertently not submitted to the Director of Finance such that funds were not certified against the Second Amendment.

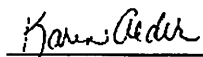
WHEREAS, on July 22, 2021, the parties executed a Third Amendment to the Agreement that modified the scope of work of the Agreement.

WHEREAS, in June 2023, Axon provided services to the City under the scope of work set forth by the Second Amendment in the amount of \$3,974.40 for which Axon has not been compensated.

NOW, THEREFORE,

1. As of June 8, 2021 and as of the date this certificate was executed, I hereby verify that the City Treasury held a sufficient sum that was appropriated and available for the purpose of paying for services rendered under the Agreement and all Amendments thereto, including but not limited to the Second Amendment. This verification is conditioned upon and subject to City Council’s approval of an ordinance authorizing the drawing of a warrant in payment of amounts due to Axon Enterprises under the Agreement.

Signed,



Karen Alder, Director of Finance
City of Cincinnati

Date: 8/30/2023

{00389047-4}

September 5, 2023

To: Members of the Budget and Finance Committee 202301933
From: Sheryl M. M. Long, City Manager
Subject: Emergency Ordinance – FY 2024 Mid-Year Budget Adjustments

Attached is an Emergency Ordinance captioned:

AUTHORIZING the transfer of the sum of \$400,000 within the General Fund, from the non-departmental Lump Sum Payments General Fund personnel operating budget account no. 050x924x7100 to the non-departmental Judgments Against the City General Fund non-personnel operating budget account no. 050x951x7400 for the purpose of realigning and providing funds for the ongoing needs within the non-departmental accounts; **AUTHORIZING** the transfer of \$1,100,000 from the General Fund balance sheet reserve account no. 050x2580, “Reserve for Weather Related Events, Other Emergency and One-Time Needs,” to the unappropriated surplus of the General Fund; and **AUTHORIZING** the transfer and appropriation of \$1,100,000 from the unappropriated surplus of the General Fund to the non-departmental Judgments Against the City General Fund non-personnel operating budget account no. 050x951x7400 for the purpose of providing funds for various settlements and judgments expected to be finalized in FY 2024.

This Emergency Ordinance authorizes transfer of the sum of \$400,000 within the General Fund, from the non-departmental Lump Sum Payments General Fund personnel operating budget account no. 050x924x7100 to the non-departmental Judgments Against the City General Fund non-personnel operating budget account no. 050x951x7400 for the purpose of realigning and providing funds for the ongoing needs within the non-departmental accounts. This Emergency Ordinance further authorizes the transfer of \$1,100,000 from the General Fund balance sheet reserve account no. 050x2580, “Reserve for Weather Related Events, Other Emergency and One-Time Needs,” to the unappropriated surplus of the General Fund. Finally, this Emergency Ordinance authorizes the transfer and appropriation of \$1,100,000 from the unappropriated surplus of the General Fund to the non-departmental Judgments Against the City General Fund non-personnel operating budget account no. 050x951x7400 for the purpose of providing funds for various settlements and judgments expected to be finalized in FY 2024.

Additional funds are projected to be needed for various settlements and judgments in FY 2024 which can be partially offset by a reduction in lump sum payments funds that are currently available in the General Fund.

The General Fund balance sheet reserve account no. 050x2580, "Reserve for Weather Related Events, Other Emergency and One-Time Needs," is the source of funds for the remaining \$1,100,000 projected to be needed for various settlements and judgments expected to be finalized in FY 2024.

The reason for the emergency is the immediate need to ensure the uninterrupted continuation of services.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew M. Dudas, Budget Director
Karen Alder, Finance Director

Attachment

EMERGENCY

RDH

- 2023

AUTHORIZING the transfer of the sum of \$400,000 within the General Fund, from the non-departmental Lump Sum Payments General Fund personnel operating budget account no. 050x924x7100 to the non-departmental Judgments Against the City General Fund non-personnel operating budget account no. 050x951x7400 for the purpose of realigning and providing funds for the ongoing needs within the non-departmental accounts; **AUTHORIZING** the transfer of \$1,100,000 from the General Fund balance sheet reserve account no. 050x2580, “Reserve for Weather Related Events, Other Emergency and One-Time Needs,” to the unappropriated surplus of the General Fund; and **AUTHORIZING** the transfer and appropriation of \$1,100,000 from the unappropriated surplus of the General Fund to the non-departmental Judgments Against the City General Fund non-personnel operating budget account no. 050x951x7400 for the purpose of providing funds for various settlements and judgments expected to be finalized in FY 2024.

WHEREAS, additional funds are projected to be needed in the General Fund for various settlements and judgments expected to be finalized in FY 2024, which can be partially offset by a reduction in lump sum payments funds; and

WHEREAS, the General Fund balance sheet reserve account no. 050x2580, “Reserve for Weather Related Events, Other Emergency and One-Time Needs,” is the source of funds for the remaining \$1,100,000 projected to be needed for various settlements and judgments expected to be finalized in FY 2024; now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the transfer of the sum of \$400,000 within the General Fund, from the non-departmental Lump Sum Payments General Fund personnel operating budget account no. 050x924x7100 to the non-departmental Judgments Against the City General Fund non-personnel operating budget account no. 050x951x7400, is hereby authorized for the purpose of realigning and providing funds for the ongoing needs within the non-departmental accounts.

Section 2. That the sum of \$1,100,000 is hereby transferred from the General Fund balance sheet reserve account no. 050x2580, “Reserve for Weather Related Events, Other Emergency and One-Time Needs,” to the unappropriated surplus of the General Fund.

Section 3. That the sum of \$1,100,000 is hereby transferred and appropriated from the unappropriated surplus of the General Fund to the non-departmental Judgments Against the City General Fund non-personnel operating budget account no. 050x951x7400 for the purpose of providing funds for various settlements and judgments expected to be finalized in FY 2024.

Section 4. That the proper City officials are hereby authorized to do all things necessary and proper to carry out the terms of Sections 1 through 3.

Section 5. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to ensure the uninterrupted continuation of services.

Passed: _____, 2023

Aftab Pureval, Mayor

Attest: _____
Clerk

September 5, 2023

To: Members of the Budget and Finance Committee

202301963

From: Sheryl M.M. Long, City Manager

Subject: EMERGENCY ORDINANCE – AMENDING ORDINANCES TO REDUCE THE SPECIAL ASSESSMENTS TO BE LEVYED AT OAKLEY STATION.

Attached is an Emergency Ordinance captioned:

AMENDING Ordinance No. 228-2012 passed by City Council on June 20, 2012, as previously amended by Ordinance No. 246-2013, Ordinance No. 179-2014, Ordinance No. 272-2015, Ordinance No. 268-2016, Ordinance No. 213-2017, Ordinance No. 244-2018, Ordinance No. 321-2019, Ordinance No. 270-2020, Ordinance No. 311-2021, and Ordinance No. 237-2022 for the purpose of reducing those special assessments levied and to be collected in 2024 (with tax year 2023 property taxes) based upon a report of the administrator for bonds issued by the Port of Greater Cincinnati Development Authority related to the Oakley Station development project.

BACKGROUND/CURRENT CONDITIONS

The Public Infrastructure Improvements for the Oakley Station project were funded by special obligation bonds issued against future revenue streams from a Project Tax Increment Financing (TIF) District put in place on the project site and back stopped by a Special Assessment levied on the properties within the project site. Each year, the Port Authority, as the TIF and Special Assessment Administrator, issues an annual report determining the appropriate level of Special Assessments to be certified to the properties in the coming tax year.

DEVELOPER INFORMATION

The Port of Greater Cincinnati Development Authority disbursed the bonds and serves as the TIF and Special Assessment Administrator. The Developer for Oakley Station is USS Realty, LLC.

SPECIAL ASSESSMENT UPDATE

The 2023 Administrator's Report determined that actual TIF revenues and projected TIF revenues for the 2023 (collect 2024) tax year are adequate to cover all bond obligations and have additional reserves on hand, so the Special Assessment for this year may be lowered to \$0.00.

LEGISLATION TIMELINE

The anticipated council timeline is as follows:

- September 5, 2023: Budget and Finance
- September 7, 2023: City Council for Final Approval

State law requires the City to certify assessments to the County Auditor no later than the second Monday in September, which is September 11th this year. In order to hit that deadline, it needs to be by leaved directly into Budget & Finance Committee on September 5th, for passage by Council on September 7th.

RECOMMENDATION

The Administration recommends passage of this Emergency Ordinance to reduce the Special Assessment amounts, as recommended based on the annual Administrator's Report.

Copy: Markiea L. Carter, Director, Department of Community & Economic Development

EMERGENCY

ZDS

- 2023

AMENDING Ordinance No. 228-2012 passed by City Council on June 20, 2012, as previously amended by Ordinance No. 246-2013, Ordinance No. 179-2014, Ordinance No. 272-2015, Ordinance No. 268-2016, Ordinance No. 213-2017, Ordinance No. 244-2018, Ordinance No. 321-2019, Ordinance No. 270-2020, Ordinance No. 311-2021, and Ordinance No. 237-2022, for the purpose of reducing those special assessments levied and to be collected in 2024 (with tax year 2023 property taxes) based upon a report of the administrator for bonds issued by the Port of Greater Cincinnati Development Authority related to the Oakley Station development project.

WHEREAS, on June 20, 2012, this Council adopted Resolution No. 38-2012 declaring the necessity of (i) constructing various public infrastructure improvements (“Public Infrastructure Improvements”) related to the Oakley Station development project generally located at 4701 Marburg Avenue in Cincinnati, and (ii) assessing lands for the costs of the Public Infrastructure Improvements as petitioned by the owners of 100 percent of such property (the “Petition”) in accordance with Chapter 727 of the Ohio Revised Code; and

WHEREAS, on June 20, 2012, Council passed Ordinance No. 228-2012 levying Special Assessments (as defined in the Cooperative Agreement, as defined below) to pay for the costs of constructing the Public Infrastructure Improvements; and

WHEREAS, Ordinance No. 228-2012 and the Petition contemplate that the Special Assessments will be reapportioned in accordance with the Petition upon the subdivision (or consolidation) of any parcels included within the assessed lands; and

WHEREAS, Ordinance No. 228-2012 and that certain Cooperative Special District Financing and Redevelopment Agreement dated July 31, 2012 (the “Cooperative Agreement”) among the City of Cincinnati, the Port of Greater Cincinnati Development Authority (the “Port Authority”), and USS Realty, LLC each contemplate that Council may reduce or abate the Certified Annual Installments (as defined in the Cooperative Agreement) of the Special Assessments based upon a report of an administrator (the “Administrator”) appointed by the Port Authority for bonds issued by the Port Authority and secured by an assignment of the Special Assessments; and

WHEREAS, pursuant to Ordinance No. 246-2013 passed by Council on August 7, 2013, Ordinance No. 179-2014 passed by Council on June 25, 2014, Ordinance No. 272-2015 passed by Council on August 5, 2015, Ordinance No. 268-2016 passed by Council on August 3, 2016, and Ordinance No. 213-2017 passed by Council on August 9, 2017, each based upon and consistent with reports of the Administrator, the Certified Annual Installments of the Special Assessments were reapportioned, first among Hamilton County Parcel Numbers 051-0001-0001, 051-0001-0063, and 051-0001-0064 and, upon passage of Ordinance No. 213-2017, among Hamilton County

Auditor Parcel Numbers 051-0001-0063, 051-0001-0064, 051-0001-0070, 051-0001-0071, 051-0001-0074, 051-0001-0078, 051-0001-0079, 051-0001-0080, 051-0001-0081, 051-0001-0082, 051-0001-0083, 051-0001-0084, 051-0001-0085, 051-0001-0086, 051-0001-0087, 051-0001-0088, 051-0001-0089, 051-0001-0090, and 051-0001-0091, and the Certified Annual Installments to be collected, as reapportioned in the respective years, were reduced and certified for collection; and

WHEREAS, pursuant to Ordinance No. 244-2018 passed by Council on August 1, 2018, Ordinance No. 321-2019 passed by Council on August 7, 2019, Ordinance No. 270-2020 passed by Council on August 5, 2020, Ordinance No. 311-2021 passed by Council on August 4, 2021, and Ordinance No. 237-2022 passed by Council on August 3, 2022, based upon and consistent with reports of the Administrator, the Certified Annual Installments of the Special Assessments to be collected in the years 2019 through 2023, as previously apportioned among Hamilton County Auditor Parcel Numbers 051-0001-0063, 051-0001-0064, 051-0001-0070, 051-0001-0071, 051-0001-0074, 051-0001-0078, 051-0001-0079, 051-0001-0080, 051-0001-0081, 051-0001-0082, 051-0001-0083, 051-0001-0084, 051-0001-0085, 051-0001-0086, 051-0001-0087, 051-0001-0088, 051-0001-0089, 051-0001-0090, and 051-0001-0091, were reduced to zero for each of the tax collection years from 2019 through 2023 and those reductions, and the amounts to be collected with respect to each such parcel in those years (\$0.00), were certified to the County Auditor; and

WHEREAS, the City has received a report of the Administrator for the current year (the “Administrator’s Report”) determining, among other things, that:

(i) There have been no parcel splits or consolidations since the passage of Ordinance No. 213-2017, and none of the Special Assessments should be reapportioned at this time;

(ii) the Special Assessment Roll for the Special Assessments, referenced in Exhibit A to Ordinance No. 228-2012, as most recently amended in Section 1 of Ordinance No. 213-2017, should not be amended and restated at this time;

(iii) the Certified Annual Installments of the Special Assessments, as apportioned and reapportioned in Exhibit D to Ordinance No. 228-2012, as most recently amended in Section 2 of Ordinance No. 213-2017, should not be amended and restated at this time;

(iv) the aggregate Annual Service Payment Credits (as defined in the Cooperative Agreement) for the current year (tax year 2023 and collection year 2024) are \$652,232.50, and such Annual Service Payment Credits are to be apportioned to each of the parcels included in the assessed lands in the same proportion as the Special Assessments; and

(v) the required Certified Annual Installments of the Special Assessments to be certified by the City to the Hamilton County, Ohio Auditor and collected by the Hamilton County, Ohio Treasurer in 2024 (with 2023 taxes) (i.e., the applicable Certified Annual Installments after applying the Annual Service Payment Credits, as allocated in accordance with the Administrator’s Report), is \$0.00, requiring the annual Special Assessments for tax year 2023 to be reduced from the current aggregate Certified Annual Installments amount of \$652,232.50 to \$0.00 consistent with the Administrator’s Report; now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, Hamilton County, Ohio:

Section 1. That, pursuant to the Cooperative Agreement (that term and any other term used but not defined herein being used as defined in the recitals to this ordinance) and based upon the Administrator’s Report: (a) the aggregate Annual Service Payment Credits for collection year 2024 shall be \$652,232.50; (b) such Annual Service Payment Credits shall be apportioned to each of the parcels included in the assessed lands in the same proportion as the Special Assessments; and (c) the aggregate required Certified Annual Installments of the Special Assessments to be certified by the City to the Hamilton County, Ohio Auditor and collected by the Hamilton County, Ohio Treasurer in 2024 (with tax year 2023 property taxes) shall be reduced from \$652,232.50 to \$0.00, all as shown in the following table:

Assessed Lands (Parcel Number)	Current Year Certified Annual Installment	Current Year Annual Service Payment Credit	Special Assessments to be Certified for Collection in 2024
051-0001-0063	\$ 63,095.13	\$ 63,095.13	\$0.00
051-0001-0064	97,686.09	97,686.09	\$0.00
051-0001-0070	133,501.73	133,501.73	\$0.00
051-0001-0071	37,073.90	37,073.90	\$0.00
051-0001-0074	15,043.14	15,043.14	\$0.00
051-0001-0078	14,753.34	14,753.34	\$0.00
051-0001-0079	41,146.57	41,146.57	\$0.00
051-0001-0080	21,608.95	21,608.95	\$0.00
051-0001-0081	31,805.16	31,805.16	\$0.00
051-0001-0082	35,837.40	35,837.40	\$0.00
051-0001-0083	12,294.61	12,294.61	\$0.00
051-0001-0084	12,706.94	12,706.94	\$0.00
051-0001-0085	11,784.31	11,784.31	\$0.00
051-0001-0086	13,076.21	13,076.21	\$0.00
051-0001-0087	10,150.10	10,150.10	\$0.00
051-0001-0088	13,880.49	13,880.49	\$0.00
051-0001-0089	67,055.46	67,055.46	\$0.00
051-0001-0090	13,600.67	13,600.67	\$0.00
051-0001-0091	6,132.30	6,132.30	\$0.00
Total	\$652,232.50	\$652,232.50	\$0.00

Section 2. That all existing provisions of Ordinance No. 228-2012 passed by City Council on June 20, 2012, as previously amended by Ordinance No. 246-2013, Ordinance No. 179-2014, Ordinance No. 272-2015, Ordinance No. 268-2016, Ordinance No. 213-2017, Ordinance No. 244-2018, Ordinance No. 321-2019, Ordinance No. 270-2020, Ordinance No. 311-2021, and Ordinance No. 237-2022, not amended hereby and not inconsistent with this ordinance shall remain in full force and effect.

Section 3. That the Clerk of Council is hereby directed to deliver a certified copy of this ordinance to the Hamilton County, Ohio Auditor within fifteen days after its adoption or, if earlier than fifteen days after its adoption, within the time required by law for the certification of assessments to be collected in 2024 (with tax year 2023 property taxes).

Section 4. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to certify the revised Special Assessments to the Hamilton County, Ohio Auditor by the certification deadline of September 11, 2023.

Passed: _____, 2023

Aftab Pureval, Mayor

Attest: _____
Clerk