

April 1, 2026

**To:** Mayor and Members of City Council

**From:** Sheryl M. M. Long, City Manager

202601194

**Subject: Emergency Ordinance – Budget: FY 2026 Capital Budget  
Reprogramming**

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Attached is an Emergency Ordinance captioned:

**AUTHORIZING** the transfer and return to source of \$565,000 from various capital improvement program project accounts to decrease the funding allocated to those accounts in accordance with Schedule A of the attached Schedule of Transfer; **AUTHORIZING** the transfer and appropriation of \$500,000 from the unappropriated surplus of Railway Trust Infrastructure Fund 712 to an existing capital improvement program project account to provide resources for a certain capital improvement program project account in accordance with Schedule B of the attached Schedule of Transfer; and **AUTHORIZING** the transfer and appropriation of \$65,000 from the unappropriated surplus of General Fund 050 to an Enterprise Services General Fund non-personnel operating budget account in accordance with Schedule C of the attached Schedule of Transfer.

Approval of this Emergency Ordinance will authorize various adjustments to the City's Capital Improvement Program (CIP). Schedule A of the attached Schedule of Transfer includes the return of \$565,000 from various capital improvement program project accounts to various funding sources. Schedule B authorizes the transfer and appropriation of \$500,000 from the unappropriated surplus of Railway Trust Infrastructure Fund 712 to an existing capital improvement program project account. Section C of the Schedule of Transfer authorizes the transfer and appropriation of \$65,000 from the unappropriated surplus of General Fund 050 to an Enterprise Services General Fund non-personnel operating budget account.

There is an immediate need of \$500,000 for HVAC (Heating, Ventilation, and Air Conditioning) system improvements at the Cincinnati Police Academy located at Spinney Field as well as improvements to the Beekman Garage Roof. There is \$500,000 in existing capital improvement program project account, "Wall Stab. & Landslide Correction – CSR" which will not be needed until after July 1, 2026, and can be reprogrammed to meet these more immediate needs. The \$500,000 is anticipated to be restored to the Wall Stabilization & Landslide Correction program in FY 2027.

There is an immediate need in the Division of Parking Facilities in Enterprise Services to conduct a curb space inventory study. The Department of Transportation and Engineering (DOTE) is contributing \$65,000 toward this study to benefit the public right-of-way.

Reprogramming capital resources is in accordance with the “Sustain” goal to “[m]anage our financial resources” as well as the strategy to “[s]pend public funds more strategically” as described on pages 199 and 202-204 of Plan Cincinnati (2012).

The reason for the emergency is the immediate need to make funding available in order to enter into any necessary agreements related to the curb space inventory study prior to the end of FY 2026.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew Dudas, Budget Director  
Steve Webb, Finance Director



Attachments