

APPROPRIATION SCHEDULE

HOME INVESTMENT PARTNERSHIPS PROGRAM APPROPRIATION SCHEDULE

Grant Program	Fund	Agency	Project Account No.	Project Title	Amount
HOME	411	105	4112602	CHDO Development Projects '26	\$389,546.00
HOME	411	161	4112603	American Dream Downpayment Initiative '26	\$100,000.00
HOME	411	105	4112604	Operating Support for CHDOs '26	\$129,848.00
HOME	411	105	4112606	Strategic Housing Initiatives Program '26	\$1,717,887.03
HOME	411	101	4112601	HOME Administration '26	\$259,697.00
TOTAL					\$2,596,978.03