



City of Cincinnati

801 Plum Street
Cincinnati, OH 45202

Agenda - Final

Budget and Finance Committee

Chairperson Reggie Harris
Vice Chair Jeff Cramerding
Councilmember Mark Jeffreys
Councilmember Scotty Johnson
Vice Mayor Jan-Michele Kearney
Councilmember Liz Keating
Councilmember Meeka Owens
Councilmember Seth Walsh
President Pro Tem Victoria Parks

Tuesday, January 17, 2023

1:00 PM

Council Chambers, Room 300

PRESENTATIONS

Updated Human Services Strategies and Priorities Plan

William "Billy" Weber, Assistant City Manager

Andrew Dudas, Budget Director

AGENDA

HUMAN SERVICES AND LEVERAGED SUPPORT

1. [202300264](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 1/11/2023, **ESTABLISHING** the City of Cincinnati's human services funding priorities for Fiscal Year 2024 and subsequent Fiscal Years; **ESTABLISHING** an Impact Award for one large-scale social innovation project; **ESTABLISHING** a multi-year funding cycle for all human services funding; **ADVISING** the United Way and any other organization assisting the City with evaluating human services funding applications that City Council's policy regarding the City of Cincinnati's human services funding priorities is as follows: Impact Award, up to 33 percent; Comprehensive Workforce Development Support, 25 percent; Youth Gun Violence Prevention and Reduction, twenty percent; Supporting, Securing, and Stabilizing Housing for High-Risk Populations, ten percent; Emergency Wrap-Around Services (through Project LIFT), ten percent; overhead, two percent; and **ADVISING** the United Way and any other organization assisting the City with evaluating human services funding applications that the initial Impact Award should prioritize eviction prevention and housing stabilization.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

2. [202300318](#) **REPORT**, dated 1/17/2023, submitted Sheryl M. M. Long, City Manager, regarding the Updated Human Services Strategies and Priorities Plan.
Sponsors: City Manager
Attachments: [Report](#)
3. [202300363](#) **PRESENTATION**, submitted by Sheryl M. M. Long, City Manager, dated 1/17/2023, regarding the Leveraged Funding Process Recommendation.
Sponsors: City Manager
Attachments: [Transmittal](#)
[Presentation](#)

GRANTS

4. [202300262](#) **ORDINANCE** submitted by Sheryl M. M. Long, City Manager, on 1/11/2023, **AUTHORIZING** the City Manager to apply for, accept, and appropriate a grant in the amount of up to \$168,053 in FY 2023 Office of Law Enforcement Recruitment funds from the State of Ohio, Department of Public Safety, Office of Criminal Justice Services, for the purpose of developing the Cincinnati Police Department recruiting process, specifically the Cadet Apprenticeship Program, to include emphasis on recruitment of women and minorities; and **AUTHORIZING** the Director of Finance to deposit the grant resources into Law Enforcement Grant Fund 368, project account no. 23LERF.
Sponsors: City Manager
Attachments: [Transmittal](#)
[Ordinance](#)

PAYMENTS

5. [202300263](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 1/11/2023, **AUTHORIZING** a payment of \$86,904 to Rainbow Environmental Services as a moral obligation for outstanding charges related to asbestos abatement preparation services prior to the demolition of dangerous and unsafe buildings for the Department of Buildings and Inspections, to be paid from the Community Development Block Grant Fund 304 project account no. 304x161x0000x7656x30421136.
Sponsors: City Manager
Attachments: [Transmittal](#)
[Ordinance](#)

LEASES

6. [202300265](#) **ORDINANCE** submitted by Sheryl M. M. Long, City Manager, on 1/11/2023, **AUTHORIZING** the City Manager to execute a Lease and Operating Agreement with Great Parks of Hamilton County pursuant to which Great Parks of Hamilton County will lease and operate the City-owned public park known as Fernbank Park in Sayler Park.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)
[Attachment](#)

EASEMENTS

7. [202300267](#) **ORDINANCE** submitted by Sheryl M. M. Long, City Manager, on 1/11/2023, **AUTHORIZING** the City Manager to execute a Grant of Easement in favor of Barrister Apartments, LLC, pursuant to which the City of Cincinnati will grant encroachment easements upon portions of Pancoast Alley and Crow Alley in the Central Business District.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)
[Attachment](#)

ADJOURNMENT