



City of Cincinnati

801 Plum Street
Cincinnati, OH 45202

Agenda - Final

Budget, Finance & Governance Committee

Chairperson Jeff Cramerding
Vice Chair Evan Nolan
Councilmember Mark Jeffreys
Councilmember Anna Albi
Vice Mayor Jan-Michele Kearney
Councilmember Meeka Owens
Councilmember Scotty Johnson
Councilmember Seth Walsh
Councilmember Ryan James

Monday, April 6, 2026

1:00 PM

Council Chambers, Room 300

PRESENTATIONS

Department of City Planning & Engagement

Katherine Keough-Jurs, Director

Office of Environment and Sustainability

Oliver Kroner, Director

City Credit Overview

Davenport & Company

Kyle Laux, Senior Vice-President

Roland Kooch, Senior Vice-President

A.J. Allen, Associate Vice-President

AGENDA

URBAN FORESTRY ASSESSMENT

1. [202601181](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 4/1/2026, **DETERMINING** to proceed with a special assessment for the Urban Forestry Program for the calendar year 2027, for the control of blight and disease of shade trees and for planting, maintaining, trimming, and removing shade trees in the public right-of-way in the City of Cincinnati's Urban Forestry Maintenance District.

Sponsors:

City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

2. [202601191](#) **ORDINANCE** submitted by Sheryl M. M. Long, City Manager, on 4/1/2026, **LEVYING** a special assessment for the Urban Forestry Program for calendar year 2027 for control of blight and disease of shade trees and for planting, maintaining, trimming, and removing shade trees within the public right-of-way in the City of Cincinnati's Urban Forestry Maintenance District.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

FUNDING AGREEMENT

3. [202601192](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 4/1/2026, **AUTHORIZING** the City Manager to execute a funding agreement with Groundwork Ohio River Valley to provide one-time operational funding for Green Cincinnati Plan climate resilience programming in Cincinnati; **AUTHORIZING** the City Manager to expend up to \$50,000 of existing resources from Office of Environment and Sustainability General Fund non-personnel operating budget account no. 050x104x7400 to provide one-time operational funding to Groundwork Ohio River Valley for Green Cincinnati Plan climate resilience programming in Cincinnati; and **DECLARING** such expenditure to serve a public purpose by supporting Green Cincinnati Plan implementation in Cincinnati.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

TRANSFERS AND APPROPRIATIONS

4. [202601194](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 4/1/2026, **AUTHORIZING** the transfer and return to source of \$565,000 from various capital improvement program project accounts to decrease the funding allocated to those accounts in accordance with Schedule A of the attached Schedule of Transfer; **AUTHORIZING** the transfer and appropriation of \$500,000 from the unappropriated surplus of Railway Trust Infrastructure Fund 712 to an existing capital improvement program project account to provide resources for a certain capital improvement program project account in accordance with Schedule B of the attached Schedule of Transfer; and **AUTHORIZING** the transfer and appropriation of \$65,000 from the unappropriated surplus of General Fund 050 to an Enterprise Services General Fund non-personnel operating budget account in accordance with Schedule C of the attached Schedule of Transfer.

Sponsors: City Manager

Attachments: [Transmittal](#)
 [Ordinance](#)
 [Attachment](#)

GRANTS AND DONATIONS

5. [202601195](#) **ORDINANCE** submitted by Sheryl M. M. Long, City Manager, on 4/1/2026, **AUTHORIZING** the City Manager to accept and appropriate a grant of \$2,000 from the American Heart Association to support the Cincinnati Health Department's participation in the Ambulatory Quality Improvement Program; and **AUTHORIZING** the Director of Finance to deposit the grant funds into Public Health Research Fund revenue account no. 350x8571.

Sponsors: City Manager

Attachments: [Transmittal](#)
 [Ordinance](#)

6. [202601193](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 4/1/2026, **AUTHORIZING** the City Manager to accept an in-kind donation from Taking Root and the University of Cincinnati, valued at up to \$40,000, consisting of land improvements on City-owned property in the Camp Washington neighborhood of Cincinnati.

Sponsors: City Manager

Attachments: [Transmittal](#)
 [Ordinance](#)

UNCLAIMED FUNDS

7. [202601197](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 4/1/2026, **AUTHORIZING** the City Manager to accept up to \$11,056.91 from the Ohio Department of Commerce, Division of Unclaimed Funds to reimburse the City for unclaimed funds owed to the City; and **AUTHORIZING** the Director of Finance to deposit unclaimed funds as follows (i) up to \$81.92 in the unappropriated surplus of Parking System Facilities Fund 102, (ii) up to \$639.72 in the unappropriated surplus of Community Health Center Activities Fund 395, and (iii) up to \$10,335.27 in unappropriated surplus of General Fund 050.

Sponsors: City Manager

Attachments: [Transmittal](#)
 [Ordinance](#)

COMMUNICATIONS

8. [202601206](#) **COMMUNICATION**, submitted by Councilmember Walsh regarding Budget Priorities for FY27 Recommended Budget.

Sponsors: Walsh

Attachments: [Communication](#)

9. [202601207](#) **COMMUNICATION**, submitted by Councilmember Johnson regarding Budget Priorities for FY27 Recommended Budget.

Sponsors: Johnson

Attachments: [Communication](#)

10. [202601208](#) **COMMUNICATION**, submitted by Councilmember Owens regarding Budget Priorities for FY27 Recommended Budget.

Sponsors: Owens

Attachments: [Communication](#)

11. [202601209](#) **COMMUNICATION**, submitted by Councilmember Jeffreys regarding Budget Priorities for FY27 Recommended Budget.

Sponsors: Jeffreys

Attachments: [Communication](#)

12. [202601226](#) **COMMUNICATION**, submitted by Councilmember Nolan regarding Budget Priorities for FY27 Recommended Budget.

Sponsors: Nolan

Attachments: [Communication](#)

13. [202601227](#) **COMMUNICATION**, submitted by Vice Mayor Kearney regarding Budget Priorities for FY27 Recommended Budget.

Sponsors: Kearney

Attachments: [Communication](#)

14. [202601232](#) **COMMUNICATION**, submitted by Councilmember Albi regarding Budget Priorities for FY27 Recommended Budget.

Attachments: [Communication](#)

15. [202601230](#) **COMMUNICATION**, submitted by Councilmember James regarding Budget Priorities for FY27 Recommended Budget.

Sponsors: James

Attachments: [Communication](#)

PRESENTATIONS

16. [202601204](#) **PRESENTATION**, submitted by Sheryl M. M. Long, City Manager, dated 4/6/2026, regarding Department of City Planning and Engagement (CPE) Budget Presentation.

Sponsors: City Manager

Attachments: [Transmittal](#)
 [Presentation](#)

17. [202601203](#) **PRESENTATION**, submitted by Sheryl M. M. Long, City Manager, dated 4/6/2026, regarding Office of Environment and Sustainability (OES) Budget Presentation.

Sponsors: City Manager

Attachments: [Transmittal](#)
 [Presentation](#)

18. [202601231](#) **PRESENTATION** submitted by Sheryl M. M. Long, City Manager, dated 4/6/2026, regarding Capital Planning, Debt Capacity, and Debt Affordability.

Sponsors: City Manager

Attachments: [Presentation](#)
 [Transmittal](#)

ADJOURNMENT