



Seth Walsh
Councilmember

202601969

6/5/26

COMMUNICATION

Councilmember Walsh's Proposed Additions for the FY27 Recommended Budget

I request the following additions in the FY26 Budget:

Operating Uses

| Specific Use | Amount |
|--|--------------------|
| Leveraged Support Adjustment Funding ¹ | \$1,000,000 |
| Economic Development and Neighborhood Support Funding ² | \$650,000 |
| Purple People Bridge Engineering Study ³ | \$300,000 |
| CRC 2027 Summer Camp Support | \$300,000 |
| City Law Department Nuisance Enforcement Capacity | \$90,000 |
| Development Fee Increase Elimination | \$65,000 |
| Westwood Town Hall Special Events Support | \$25,000 |
| Total | \$2,430,000 |

Capital Uses

| Specific Use | Amount |
|--|--------------------|
| Economic Development Initiatives | \$2,306,417 |
| Regional Safety Complex | \$2,000,000 |
| Cincinnati Sports Commission Capital Facility Improvements | \$1,000,000 |
| Westwood Streetscape Improvements | \$800,000 |
| UC Health ION Procedure Room | \$350,000 |
| Union Baptist Church Capital Stabilization | \$100,000 |
| Total: | \$6,556,417 |

A handwritten signature in blue ink, appearing to read "Seth Walsh".

Councilmember Seth Walsh

¹ This funding should not be allocated as a part of the leveraged support process; it should be left unallocated for Council to be able to make additions or adjustments to leveraged support awards in August when they are announced and voted on.

² This additional funding should be allocated as follows: \$175,000 in additional funding to CincyTech, \$175,000 in additional funding to Cintrifuse, \$100,000 in additional funding to Film Cincinnati, and the addition of \$200,000 to the Hispanic Chamber Commerce.

³ Funding should go to Tri-State Trails to help study what is needed for a sustainable future for a critical, iconic piece of pedestrian infrastructure in our urban core.