

December 9, 2024

To: Members of the Budget and Finance Committee 202402493

From: Sheryl M. M. Long, City Manager

Subject: Presentation – CY 2026 Tentative Tax Budget (TTB)

Attached is a presentation regarding the CY 2026 Tentative Tax Budget for the Budget and Finance Committee meeting on December 9, 2024.

cc: William “Billy” Weber, Assistant City Manager
Karen Alder, Finance Director
Andrew Dudas, Budget Director