

October 11, 2023

To: Mayor and Members of City Council

From: Sheryl M. M. Long, City Manager 202302129

Subject: Emergency Ordinance - Parks: Various Parks Donations for

Capital Projects

Attached is an Emergency Ordinance captioned:

AUTHORIZING the City Manager to accept a donation of up to \$198,550 from the Cincinnati Park Board Commissioners' Fund to fund improvements to Fleischmann Gardens: AUTHORIZING the Director of Finance to deposit the donated funds into Parks Private Endowment and Donations Fund 430; ESTABLISHING new capital improvement program project account no. 980x203x242034, "Fleischmann Gardens Improvements," to provide resources for improvements to Fleischmann Gardens: AUTHORIZING the transfer and appropriation of \$198.550 from Parks Private Endowment and Donations Fund 430 to newly established capital improvement program project account 980x203x242034, "Fleischmann Gardens Improvements," to provide for improvements to Fleischmann Gardens: **AUTHORIZING** the transfer and appropriation of \$124,900 from the unappropriated surplus of Cincinnati Riverfront Park Fund 329 to capital improvement program project 980x203x222011, "Smale Riverfront Park Water Feature Repairs," to replace the Main Street pump filter system.

Approval of this Emergency Ordinance will authorize the acceptance and deposit of \$198,550 from the Cincinnati Park Board Commissioners' Fund to Parks Private Endowment and Donations Fund 430. This Emergency Ordinance also authorizes the transfer and appropriation of \$198,550 from the Parks Private Endowment and Donations Fund 430 to the newly established capital improvement program project account no. 980x203x242034, "Fleischmann Gardens Improvements" to provide resources for improvements to Fleischmann Gardens. There are no new FTEs associated with the donations.

In addition, this Emergency Ordinance authorizes the transfer and appropriation of \$124,900 from the unappropriated surplus of Cincinnati Riverfront Park Fund 329 to existing capital improvement program project account no. 980x203x222011, "Smale Riverfront Park Water Feature Repairs."

Providing resources for Fleischmann Gardens and Smale Riverfront Park is in accordance with the "Collaborate" goal to "[w]ork in synergy with the Cincinnati community" and strategy to "[u]nite our communities" as described on pages 207-212 of Plan Cincinnati (2012).

The reason for the emergency is the immediate need to enter into any contracts necessary to avoid project delays.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew M. Dudas, Budget Director Karen Alder, Finance Director

Attachment

