

August 5, 2024

To: Members of the Budget and Finance Committee

202401839

From: Sheryl M. M. Long, City Manager

Subject: Emergency Ordinance – CMO: Amend CDBG Ordinance No. 0179-2024

Attached is an Emergency Ordinance captioned:

AMENDING Ordinance No. 179-2024 to change project account no. 304x162x30423431, “Strategic Housing Initiatives Program ‘23” to project account no. 304x162x30422431, “Strategic Housing Initiatives Program ‘22”, as indicated in Section D of the attached Appropriation Schedule (AMENDED).

Approval of this Emergency Ordinance amends Ordinance No. 0179-2024 to change project account no. 304x162x30423431, “Strategic Housing Initiatives Program ‘23” to project account no. 304x162x30422431, “Strategic Housing Initiatives Program ‘22”, as indicated in Section D of the attached Appropriation Schedule (AMENDED).

On May 30, 2024, the City Council passed Ordinance No. 0179-2024, which provided Community Development Block Grant (“CDBG”) funding for a number of eligible projects.

Section D of the Appropriation Schedule attached to Ordinance No. 0179-2024 erroneously increased the appropriation for project account no. 304x162x30423431, “Strategic Housing Initiatives Program ‘23” by \$25,283.07. Section D of the attached Appropriation Schedule (AMENDED) correctly increases the appropriation for project account no. 304x162x30422431 “Strategic Housing Initiatives Program ‘22” by \$25,283.07.

The reason for the emergency is the immediate need to finalize the budgets for programs funded with the Community Development Block Grant and provide funding for vital City programs.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew M. Dudas, Budget Director
Karen Alder, Finance Director

Attachments