

SCHEDULE OF TRANSFER

Appropriate: \$1,180,610.52

DEPT. DIVISION	PROJECT OR FUND TO BE TRANSFERRED FROM		PROJECT OR FUND TO BE TRANSFERRED TO		TOTAL BUDGETED COST ALL FUNDS		AMOUNT TO BE APPROPRIATED OR TRANSFERRED
	NUMBER:	DESCRIPTION	NUMBER:	DESCRIPTION	PRIOR	REVISED	
Parks	430	Parks Private Endowment and Donations	252040	Sawyer Point Improvements	0.00	426,000.00	426,000.00
Admin &							
Program Services	430	Parks Private Endowment and Donations	252041	Riverwalk Signage	0.00	10,574.52	10,574.52
203							
	430	Parks Private Endowment and Donations	242000	Park Infrastructure Rehabilitation	2,763,944.82	3,507,980.82	744,036.00