



City of Cincinnati

801 Plum Street
Cincinnati, OH 45202

Agenda - Final

Budget and Finance Committee

Chairperson, Greg Landsman
Vice Chairperson, Reggie Harris
Councilmember Jeff Cramerding
Councilmember Mark Jeffreys
Councilmember Scotty Johnson
Vice Mayor Jan-Michele Kearney
Councilmember Liz Keating
Councilmember Meeka Owens
President Pro Tem Victoria Parks

Monday, April 4, 2022

1:00 PM

Council Chambers, Room 300

ROLL CALL

AGENDA

1. [202200531](#) ORDINANCE (EMERGENCY), submitted by Mayor Aftab Pureval and Councilmember Jeffreys, from Andrew W. Garth, City Solicitor, AUTHORIZING the transfer and return to source Local Fiscal Recovery Fund 469 of the sum of \$1,000,000 from American Rescue Plan grant project account no. 469x101xARP050, "FY 2021 COVID Expenses," for the purpose of realigning sources with actual uses; ESTABLISHING new Local Fiscal Recovery Fund 469 American Rescue Plan grant project account no. 469x101xARP202, "Pedestrian Safety," for the purpose of providing funds to enhance pedestrian safety efforts to promote improved health and safety outcomes within disproportionately impacted communities in the City and other areas of the City; AUTHORIZING the transfer and appropriation of the sum of \$1,000,000 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to newly established American Rescue Plan grant project account no. 469x101xARP202, "Pedestrian Safety," for the purpose of providing funds to enhance pedestrian safety efforts to promote improved health and safety outcomes within disproportionately impacted communities in the City and other areas of the City; and DECLARING expenditures from American Rescue Plan grant project account no. 469x101xARP202, "Pedestrian Safety," to be for a public purpose.

Sponsors: Mayor and Jeffreys

Attachments: [Transmittal](#)
[Ordinance](#)

2. [202200839](#) ORDINANCE (EMERGENCY) submitted by Mayor Aftab Pureval and Councilmember Johnson, from Andrew W. Garth, City Solicitor, AUTHORIZING the transfer and return to source, Local Fiscal Recovery Fund 469, the sum of \$1,100,000 from American Rescue Plan grant project account no. 469x101xARP050, "FY 2021 COVID Expenses," for the purpose of realigning sources with uses; ESTABLISHING new Local Fiscal Recovery Fund 469 American Rescue Plan grant project account no. 469x101xARP203, "Fire Fleet," for the purpose of providing funds to enhance the fleet assets of the Cincinnati Fire Department through the acquisition of one pumper truck and two medic units; AUTHORIZING the transfer and appropriation of the sum of \$1,100,000 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to newly established American Rescue Plan grant project account no. 469x101xARP203, "Fire Fleet," for the purpose of providing funds to enhance the fleet assets of the Cincinnati Fire Department through the acquisition of one pumper truck and two medic units; and DECLARING expenditures from American Rescue Plan grant project account no. 469x101xARP203, "Fire Fleet," to be for a public purpose.

Sponsors: Mayor and Johnson

Attachments: [Transmittal](#)
[Ordinance](#)

3. [202200865](#) MOTION, submitted by Councilmembers Cramerding, Jeffreys, Parks and Owens, In anticipation of the FY 2023 Budget Update, WE MOVE the Administration prioritize the second tranche of the American Rescue Plan Act (ARPA) dollars to cover possible deficits in the operating budgets in FY 2023, 2024, and 2025. WE FURTHER MOVE that any of the second tranche ARPA funds not used for operational deficits be used to address the city's deferred capital maintenance (currently estimated at \$428 million in 2027). (STATEMENT ATTACHED)

Sponsors: Cramerding, Jeffreys, Parks and Owens

Attachments: [Motion](#)

4. [202200818](#) ORDINANCE (EMERGENCY) submitted by John P. Curp, Interim City Manager, on 3/30/2022, AUTHORIZING the transfer and return to source, Fund No. 858, "Street Improvement," of the sum of \$1,790,000 from capital improvement program project account no. 980x232x222358, "Central Parkway Bicycle Facility Phase 2," for the purpose of realigning sources with uses; and AUTHORIZING the transfer and appropriation of the sum of \$1,790,000 from the unappropriated surplus of Fund No. 858, "Street Improvement," to existing capital improvement program project account no. 980x232x222357, "Bicycle Transportation Program."

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

5. [202200819](#) ORDINANCE submitted by John P. Curp, Interim City Manager, on 3/30/2022, AUTHORIZING the City Manager to apply for grant resources in an amount up to \$204,000 from the Ohio Child Care Stabilization Sub-Grant through the Ohio Child Care Resource and Referral Association and the Ohio Department of Job and Family Services for the purpose of supporting approximately eleven of the Cincinnati Recreation Commission's licensed neighborhood childcare programs.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

6. [202200821](#) ORDINANCE submitted by John P. Curp, Interim City Manager, on 3/30/2022, AUTHORIZING the transfer and appropriation of the sum of \$6,630 from the unappropriated surplus of the General Fund to Cincinnati Police Department non-personnel operating budget account no. 050x227x7300 for the purpose of providing resources for the installation of police cameras in the Pendleton neighborhood.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

7. [202200822](#) ORDINANCE submitted by John P. Curp, Interim City Manager, on 3/30/2022, AUTHORIZING the City Manager to apply for, accept, and appropriate a grant of up to \$15,000 from the Dater Foundation for the purpose of providing resources for the Cincinnati Recreation Commission's annual RiverTrek program; and AUTHORIZING the Finance Director to deposit the grant funds into Contributions for Recreational Purposes Fund 319.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

ADJOURNMENT

Date: March 23, 2022

2022.00531

To: Mayor Aftab Pureval and Councilmember Mark Jeffreys
From: Andrew W. Garth, City Solicitor *AWG*
Subject: **Emergency Ordinance – American Rescue Plan Funds for Pedestrian Safety**

Transmitted herewith is an emergency ordinance captioned as follows:

AUTHORIZING the transfer and return to source Local Fiscal Recovery Fund 469 of the sum of \$1,000,000 from American Rescue Plan grant project account no. 469x101xARP050, “FY 2021 COVID Expenses,” for the purpose of realigning sources with actual uses; **ESTABLISHING** new Local Fiscal Recovery Fund 469 American Rescue Plan grant project account no. 469x101xARP202, “Pedestrian Safety,” for the purpose of providing funds to enhance pedestrian safety efforts to promote improved health and safety outcomes within disproportionately impacted communities in the City and other areas of the City; **AUTHORIZING** the transfer and appropriation of the sum of \$1,000,000 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to newly established American Rescue Plan grant project account no. 469x101xARP202, “Pedestrian Safety,” for the purpose of providing funds to enhance pedestrian safety efforts to promote improved health and safety outcomes within disproportionately impacted communities in the City and other areas of the City; and **DECLARING** expenditures from American Rescue Plan grant project account no. 469x101xARP202, “Pedestrian Safety,” to be for a public purpose.

AWG/KKF(lnk)
Attachment
358546

EMERGENCY

City of Cincinnati

KKF

AWB

An Ordinance No. _____

- 2022

AUTHORIZING the transfer and return to source Local Fiscal Recovery Fund 469 of the sum of \$1,000,000 from American Rescue Plan grant project account no. 469x101xARP050, “FY 2021 COVID Expenses,” for the purpose of realigning sources with actual uses; **ESTABLISHING** new Local Fiscal Recovery Fund 469 American Rescue Plan grant project account no. 469x101xARP202, “Pedestrian Safety,” for the purpose of providing funds to enhance pedestrian safety efforts to promote improved health and safety outcomes within disproportionately impacted communities in the City and other areas of the City; **AUTHORIZING** the transfer and appropriation of the sum of \$1,000,000 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to newly established American Rescue Plan grant project account no. 469x101xARP202, “Pedestrian Safety,” for the purpose of providing funds to enhance pedestrian safety efforts to promote improved health and safety outcomes within disproportionately impacted communities in the City and other areas of the City; and **DECLARING** expenditures from American Rescue Plan grant project account no. 469x101xARP202, “Pedestrian Safety,” to be for a public purpose.

WHEREAS, the City received funding from the United States Department of the Treasury pursuant to the American Rescue Plan Act as part of the Coronavirus Local Fiscal Recovery Fund Act; and

WHEREAS, a portion of the funding was appropriated to American Rescue Plan grant project account no. 469x101xARP050, “FY 2021 COVID Expenses,” which was designated to provide fiscal stability for fiscal year 2021; and

WHEREAS, the City’s fiscal year 2021 budget is now closed, so remaining funds identified for fiscal year 2021 fiscal stability are available to be reallocated for other purposes; and

WHEREAS, the COVID-19 pandemic negatively impacted health and safety outcomes within disproportionately impacted low-income communities in the City; and

WHEREAS, according to a study published by the Governor’s Highway Safety Association, pedestrian fatalities have risen substantially during the COVID-19 pandemic, with deaths disproportionately affecting communities of color; and

WHEREAS, the Mayor and Council prioritize the design of safe streets for the purpose of reducing disparities, increasing safe recreational and economic access within neighborhoods, and creating safe places where Cincinnatians of all ages can walk or roll without fear; and

WHEREAS, \$1,000,000 of American Rescue Plan funds are required to enhance pedestrian safety efforts, and direct expenditures of these funds can be used to address negative health and safety outcomes within disproportionately impacted communities in the City due to the

COVID-19 pandemic and revenue replacement can be used to enhance pedestrian safety efforts in other areas of the City; now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the sum of \$1,000,000 is hereby transferred and returned to source Local Fiscal Recovery Fund 469 from American Rescue Plan grant project account no. 469x101xARP050, "FY 2021 COVID Expenses," for the purpose of realigning sources with actual uses.

Section 2. That the Director of Finance is hereby authorized to establish new Local Fiscal Recovery Fund 469 American Rescue Plan grant project account no. 469x101xARP202, "Pedestrian Safety," for the purpose of providing funds to enhance pedestrian safety efforts to promote improved health and safety outcomes within disproportionately impacted communities in the City and other areas of the City.

Section 3. That the sum of \$1,000,000 is hereby transferred and appropriated from the unappropriated surplus of Local Fiscal Recovery Fund 469 to newly established American Rescue Plan grant project account no. 469x101xARP202, "Pedestrian Safety," for the purpose of providing funds to enhance pedestrian safety efforts to promote improved health and safety outcomes within disproportionately impacted communities in the City and other areas of the City.

Section 4. That expenditures from American Rescue Plan grant project account no. 469x101xARP202, "Pedestrian Safety," are hereby declared to be for a public purpose because enhanced pedestrian safety efforts promote improved health and safety outcomes within disproportionately impacted communities in the City and alleviate adverse impacts caused by the COVID-19 pandemic and also promote improved health and safety outcomes in other areas of the City.

Section 5. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of Sections 1 through 4 hereof.

Section 6. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to implement authorized American Rescue Plan-related support programs and projects.

Passed: _____, 2022

Aftab Pureval, Mayor

Attest: _____
Clerk

Carl
Pureval
2022



202200839
Date: March 24, 2022

To: Mayor Aftab Pureval and Councilmember Scotty Johnson
From: Andrew W. Garth, City Solicitor *AWG*
Subject: Emergency Ordinance – American Rescue Plan Funds for Fire Fleet

Transmitted herewith is an emergency ordinance captioned as follows:

AUTHORIZING the transfer and return to source, Local Fiscal Recovery Fund 469, the sum of \$1,100,000 from American Rescue Plan grant project account no. 469x101xARP050, “FY 2021 COVID Expenses,” for the purpose of realigning sources with uses; **ESTABLISHING** new Local Fiscal Recovery Fund 469 American Rescue Plan grant project account no. 469x101xARP203, “Fire Fleet,” for the purpose of providing funds to enhance the fleet assets of the Cincinnati Fire Department through the acquisition of one pumper truck and two medic units; **AUTHORIZING** the transfer and appropriation of the sum of \$1,100,000 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to newly established American Rescue Plan grant project account no. 469x101xARP203, “Fire Fleet,” for the purpose of providing funds to enhance the fleet assets of the Cincinnati Fire Department through the acquisition of one pumper truck and two medic units; and **DECLARING** expenditures from American Rescue Plan grant project account no. 469x101xARP203, “Fire Fleet,” to be for a public purpose.

AWG/LES(lnk)
Attachment
358546

72000002

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EMERGENCY

City of Cincinnati

LES

AWL

An Ordinance No. _____

- 2022

AUTHORIZING the transfer and return to source, Local Fiscal Recovery Fund 469, the sum of \$1,100,000 from American Rescue Plan grant project account no. 469x101xARP050, "FY 2021 COVID Expenses," for the purpose of realigning sources with uses; **ESTABLISHING** new Local Fiscal Recovery Fund 469 American Rescue Plan grant project account no. 469x101xARP203, "Fire Fleet," for the purpose of providing funds to enhance the fleet assets of the Cincinnati Fire Department through the acquisition of one pumper truck and two medic units; **AUTHORIZING** the transfer and appropriation of the sum of \$1,100,000 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to newly established American Rescue Plan grant project account no. 469x101xARP203, "Fire Fleet," for the purpose of providing funds to enhance the fleet assets of the Cincinnati Fire Department through the acquisition of one pumper truck and two medic units; and **DECLARING** expenditures from American Rescue Plan grant project account no. 469x101xARP203, "Fire Fleet," to be for a public purpose.

WHEREAS, the City received funding from the United States Department of the Treasury pursuant to the American Rescue Plan Act as part of the Coronavirus Local Fiscal Recovery Fund Act; and

WHEREAS, a portion of the funding was appropriated to American Rescue Plan grant project account no. 469x101xARP050, "FY 2021 COVID Expenses," which was designated to provide fiscal stability for fiscal year 2021; and

WHEREAS, with the City's fiscal year 2021 budget now being closed, remaining funds identified for FY 2021 fiscal stability are available to be reallocated for another purpose; and

WHEREAS, the COVID-19 pandemic negatively impacted health and safety outcomes within disproportionately impacted low-income communities in the City; and

WHEREAS, the Cincinnati Fire Department's aging emergency response vehicles are resulting in the need for increased fleet replacement; and

WHEREAS, \$1,100,000 of American Rescue Plan funds are required as revenue replacement to enhance the fleet assets of the Cincinnati Fire Department through the acquisition of one pumper and two medic units; now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the sum of \$1,100,000 is hereby transferred and returned to source, Local Fiscal Recovery Fund 469, from American Rescue Plan grant project account no. 469x101xARP050, “FY 2021 COVID Expenses,” for the purpose of realigning sources with uses.

Section 2. That the Director of Finance is hereby authorized to establish new Local Fiscal Recovery Fund 469 American Rescue Plan grant project account no. 469x101xARP203, “Fire Fleet,” for the purpose of providing funds to enhance the fleet assets of the Cincinnati Fire Department through the acquisition of one pumper truck and two medic units.

Section 3. That the sum of \$1,100,000 is hereby transferred and appropriated from the unappropriated surplus of Local Fiscal Recovery Fund 469 to newly established American Rescue Plan grant project account no. 469x101xARP203, “Fire Fleet,” for the purpose of providing funds to enhance the fleet assets of the Cincinnati Fire Department through the acquisition of one pumper truck and two medic units.

Section 4. That expenditures from American Rescue Plan grant project account no. 469x101xARP203, “Fire Fleet,” are hereby declared to be for a public purpose because the Cincinnati Fire Department’s acquisition of emergency response vehicles improves the health and safety outcomes of the people of the City, which is necessary because of the impacts of the COVID-19 pandemic.

Section 5. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of Sections 1 through 4 hereof.

Section 6. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is

the immediate need to implement authorized American Rescue Plan-related support programs and projects.

Passed: _____, 2022

Aftab Pureval, Mayor

Attest: _____
Clerk



Jeff Cramerding
Councilmember

March 29, 2022


MOTION

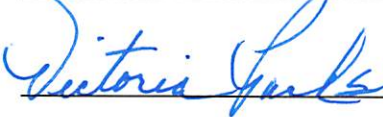
In anticipation of the FY 2023 Budget Update, we move the Administration prioritize the second tranche of the American Rescue Plan Act (ARPA) dollars to cover possible deficits in the operating budgets in FY 2023, 2024, and 2025.


We further move that any of the second tranche ARPA funds not used for operational deficits be used to address the city's deferred capital maintenance (currently estimated at \$428 million in 2027).


BACKGROUND

The first tranche of ARPA dollars was used to a large extent to offset the immediate impacts of the COVID-19 pandemic. The second tranche is intended to be used to offset ongoing loss of revenue to local government. It is critical to preserve and use the ARPA dollars for their intended purpose. This is all the more important in light of the many uncertainties facing us as a city, including the unpredictability of the earnings tax.









March 30, 2022

To: Mayor and Members of City Council 202200818

From: John P. Curp, Interim City Manager

Subject: Emergency Ordinance – DOTE: Central Parkway Phase 2 Protected Bike Lane Extension

Attached is an Emergency Ordinance captioned:

AUTHORIZING the transfer and return to source, Fund No. 858, “Street Improvement,” of the sum of \$1,790,000 from capital improvement program project account no. 980x232x222358, “Central Parkway Bicycle Facility Phase 2,” for the purpose of realigning sources with uses; and **AUTHORIZING** the transfer and appropriation of the sum of \$1,790,000 from the unappropriated surplus of Fund No. 858, “Street Improvement,” to existing capital improvement program project account no. 980x232x222357, “Bicycle Transportation Program.”

Councilmembers Jeffreys and Owens submitted Motion #202200116 in which the City Council moved that the administration pause work on the Central Parkway bike lane extension as a shared-use path from Marshall Avenue to Ludlow Avenue and provide a report within thirty days on the cost, design, and feasibility of continuing the Central Parkway bike lane north from its current northern terminus at Marshall Avenue with three options: (1) its current design structure as a protected bike lane; (2) a design as a protected bike lane along the entire extension with a tree and/or grass median; (3) a design as a protected bike lane with a tree and/or grass median along only portions of it. In response to the Motion, the Administration submitted report #202200400 to the City Council, dated February 16, 2022, in which the Department of Transportation of Engineering (DOTE) recommended the first option set out in the Motion.

Approval of this Emergency Ordinance will implement the first option recommended in the report and will authorize the return to source of \$1,790,000 from the “Central Parkway Bicycle Facility Phase 2” capital improvement program project account to a certain Street Improvement Bond Fund. This Emergency Ordinance will also authorize the appropriation of \$1,790,000 from the same Street Improvement Bond Fund to an existing “Bicycle Transportation Program” capital improvement program project account for the purpose of realigning sources with uses. The scope of work for the “Central Parkway Phase 2” capital project includes the design and construction of a shared-use path on the west side of Central Parkway beginning at Marshall Avenue in the south and ending at Ludlow Avenue in the north.

Returning to source \$1,790,000 from the “Central Parkway Bicycle Facility Phase 2” project would make this sum available to be appropriated to the “Bicycle Transportation Program” capital improvement program project account.

This Emergency Ordinance is in accordance with the “Connect” goal to “Develop an efficient multi-modal transportation system that supports neighborhood vitality,” and strategy to “expand options for non-automotive travel,” as described on pages 129 – 134 of Plan Cincinnati (2012).

The reason for the emergency is to the immediate need to make resources available in the “Bicycle Transportation Program” capital improvement program project to begin construction of the protected bike lane as soon as possible.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew M. Dudas, Budget Director
Karen Alder, Finance Director

Attachment



EMERGENCY

AKS

- 2022

AUTHORIZING the transfer and return to source Fund No. 858, “Street Improvement,” of the sum of \$1,790,000 from capital improvement program project account no. 980x232x222358, “Central Parkway Bicycle Facility Phase 2,” for the purpose of realigning sources with uses; and **AUTHORIZING** the transfer and appropriation of the sum of \$1,790,000 from the unappropriated surplus of Fund No. 858, “Street Improvement,” to existing capital improvement program project account no. 980x232x222357, “Bicycle Transportation Program.”

WHEREAS, in Motion #202200116, Council moved that the Administration pause work on the Central Parkway bike lane extension as a shared-use path from Marshall Avenue to Ludlow Avenue and provide a report within thirty days on the cost, design, and feasibility of continuing the Central Parkway bike lane north from its current northern terminus at Marshall Avenue for three options: (1) its current design structure as a protected bike lane; (2) a design as a protected bike lane along the entire extension with a tree and/or grass median; and (3) a design as a protected bike lane with a tree and/or grass median along only portions of it; and

WHEREAS, the Administration agreed to pause work and submitted report #202200400 to Council, dated February 16, 2022, in which the Department of Transportation and Engineering recommended the first option set out in Council’s motion; and

WHEREAS, the scope of work for the “Central Parkway Phase 2” capital project includes the design and construction of a shared-use path on the west side of Central Parkway beginning at Marshall Avenue in the south and ending at Ludlow Avenue in the north; and

WHEREAS, to complete the scope of work requested by Council in option 1, resources available in the “Central Parkway Bicycle Facility Phase 2” project must be returned to source and appropriated to the “Bicycle Transportation Program” project; and

WHEREAS, constructing bike lanes is in accordance with the “Connect” goal to “[d]evelop an efficient multi-modal transportation system that supports neighborhood vitality,” and strategy to “[e]xpand options for non-automotive travel,” as described on pages 129-134 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the sum of \$1,790,000 is hereby transferred and returned to source Fund No. 858, “Street Improvement,” from capital improvement program project account no.

980x232x222358, “Central Parkway Bicycle Facility Phase 2,” for the purpose of realigning sources with uses.

Section 2. That the sum of \$1,790,000 is hereby transferred and appropriated from the unappropriated surplus of Fund No. 858, “Street Improvement,” to existing capital improvement program project account no. 980x232x222357, “Bicycle Transportation Program.”

Section 3. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of Sections 1 and 2.

Section 4. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is to the immediate need to make resources available in the “Bicycle Transportation Program” capital improvement program project to begin construction of the protected bike lane as soon as possible.

Passed: _____, 2022

Aftab Pureval, Mayor

Attest: _____
Clerk

March 30, 2022

To: Mayor and Members of City Council 202200819

From: John P. Curp, Interim City Manager

Subject: **Ordinance – Cincinnati Recreation Commission (CRC): Ohio Child Care Stabilization Sub-Grant Application Supporting CRC Childcare Programs**

Attached is an Ordinance captioned:

AUTHORIZING the City Manager to apply for grant resources in an amount up to \$204,000 from the Ohio Child Care Stabilization Sub-Grant through the Ohio Child Care Resource and Referral Association and the Ohio Department of Job and Family Services for the purpose of supporting approximately eleven of the Cincinnati Recreation Commission’s licensed neighborhood childcare programs.

Approval of this Ordinance would authorize the City Manager to apply for grant resources in an amount of up to \$204,000 from the Ohio Child Care Stabilization Sub-Grant through the Ohio Child Care Resource and Referral Association and the Ohio Department of Job and Family Services for the purpose of supporting CRC’s licensed neighborhood childcare programs.

If awarded, the grant resource would offset the cost of providing licensed childcare programs by the CRC in various Cincinnati neighborhoods, such as Bond Hill, College Hill, Corryville, Evanston, Madisonville, Millvale, Northside, Pleasant Ridge, Walnut Hills/East Walnut Hills, West End, and Winton Hills. CRC intends to apply for the grant prior to the effective date of this Ordinance, but no funds will be accepted without City Council approval. There is no local match required and acceptance of the grant will not require the addition of any FTEs.

Applying for grant resources to support CRC's licensed neighborhood childcare programs is in accordance with the “Collaborate” goal to “work in synergy with the Cincinnati community” and strategy to “unite our communities” as described on pages 209-212 of Plan Cincinnati (2012).

The Administration recommends passage of this Ordinance.

cc: Andrew M. Dudas, Budget Director
Karen Alder, Finance Director



Attachment

AUTHORIZING the City Manager to apply for grant resources in an amount up to \$204,000 from the Ohio Child Care Stabilization Sub-Grant through the Ohio Child Care Resource and Referral Association and the Ohio Department of Job and Family Services for the purpose of supporting approximately eleven of the Cincinnati Recreation Commission’s licensed neighborhood childcare programs.

WHEREAS, grant resources in an amount up to \$204,000 are available from the Ohio Child Care Stabilization Sub-Grant through the Ohio Child Care Resource and Referral Association and the Ohio Department of Job and Family Services, which, if awarded, will be used to offset the cost of providing licensed childcare programs by the Cincinnati Recreation Commission (“CRC”) in various Cincinnati neighborhoods, such as Bond Hill, College Hill, Corryville, Evanston, Madisonville, Millvale, Northside, Pleasant Ridge, Walnut Hills/East Walnut Hills, West End, and Winton Hills; and

WHEREAS, CRC intends to apply for the grant resources prior to the effective date of this ordinance, but no funds will be accepted without Council approval; and

WHEREAS, there is no local match required, and acceptance of the grant resources will not require the addition of any FTEs; and

WHEREAS, applying for grant resources to support CRC’s licensed neighborhood childcare programs is in accordance with the “Collaborate” goal to “[w]ork in synergy with the Cincinnati community” and strategy to “[u]nite our communities” as described on pages 209-212 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the City Manager is authorized to apply for grant resources in an amount up to \$204,000 from the Ohio Child Care Stabilization Sub-Grant through the Ohio Child Care Resource and Referral Association and the Ohio Department of Job and Family Services for the purpose of supporting approximately eleven of the Cincinnati Recreation Commission’s licensed neighborhood childcare programs.

Section 2. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of the grant and this ordinance.

Section 3. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

Passed: _____, 2022

Aftab Pureval, Mayor

Attest: _____
Clerk

March 30, 2022

To: Mayor and Members of City Council 202200821

From: John P. Curp, Interim City Manager

Subject: **Ordinance – General Fund Transfer for Police Cameras in the Pendleton Neighborhood**

Attached is an Ordinance captioned:

AUTHORIZING the transfer and appropriation of the sum of \$6,630 from the unappropriated surplus of the General Fund to Cincinnati Police Department non-personnel operating budget account no. 050x227x7300 for the purpose of providing resources for the installation of police cameras in the Pendleton neighborhood.

Approval of this Ordinance authorizes the transfer and appropriation of the sum of \$6,630 from the unappropriated surplus of the General Fund to the Cincinnati Police Department (CPD) operating budget for the purpose of providing resources for the installation of police cameras in the Pendleton neighborhood.

The Department of Community and Economic Development (DCED) entered into a contractual agreement with the Pendleton Neighborhood Council for an amount of \$7,987 for the purpose of providing resources for neighborhood support. The Pendleton Neighborhood Council was unable to complete the proposed project, and in March 2022, returned an amount of \$6,630 in unused resources. The resources were then returned to the General Fund unappropriated surplus. At the request of the Pendleton Neighborhood Council, \$6,630 will be transferred and appropriated to the CPD for the installation and operation of police cameras in the Pendleton neighborhood.

The purchase of these police cameras is in accordance with the “Sustain” goal to “[m]anage our financial resources” as described on page 199 of Plan Cincinnati (2012), and the “Collaborate” goal to “[w]ork in synergy with the Cincinnati Community,” as described on page 209 of Plan Cincinnati (2012).

The Administration recommends passage of this Ordinance.

cc: Andrew M. Dudas, Budget Director
Karen Alder, Finance Director



Attachment

AUTHORIZING the transfer and appropriation of the sum of \$6,630 from the unappropriated surplus of the General Fund to Cincinnati Police Department non-personnel operating budget account no. 050x227x7300 for the purpose of providing resources for the installation of police cameras in the Pendleton neighborhood.

WHEREAS, the Department of Community and Economic Development (“DCED”) entered into a contract with the Pendleton Neighborhood Council for the purpose of providing resources for neighborhood support in an amount of \$7,987; and

WHEREAS, the Pendleton Neighborhood Council was unable to complete the proposed project, and in March 2022, returned the amount of \$6,630 in unused funds to DCED; and

WHEREAS, the amount of \$6,630 was returned to the General Fund unappropriated surplus; and

WHEREAS, at the request of the Pendleton Neighborhood Council, Council wishes to appropriate the amount of \$6,630 to the Cincinnati Police Department for the installation and operation of police cameras in the Pendleton neighborhood through the Police Department’s Real Time Crime Center; and

WHEREAS, the purchase of these police cameras is in accordance with the “Sustain” goal to “[m]anage our financial resources” as described on page 199 of Plan Cincinnati (2012), and the “Collaborate” goal to “[w]ork in synergy with the Cincinnati Community,” as described on page 209 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the sum of \$6,630 is hereby transferred and appropriated from the unappropriated surplus of the General Fund to the Cincinnati Police Department non-personnel operating budget account no. 050x227x7300 for the purpose of providing resources for the installation of police cameras in the Pendleton neighborhood.

Section 2. That the proper City officials are authorized to do all things necessary and proper to carry out the provisions of Section 1 hereof.

Section 3. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

Passed: _____, 2022

Aftab Pureval, Mayor

Attest: _____
Clerk

March 30, 2022

To: Mayor and Members of City Council 202200822

From: John P. Curp, Interim City Manager

Subject: **Ordinance – Cincinnati Recreation Commission (CRC): Dater Foundation Grant Supporting RiverTrek Program**

Attached is an Ordinance captioned:

AUTHORIZING the City Manager to apply for, accept, and appropriate a grant of up to \$15,000 from the Dater Foundation for the purpose of providing resources for the Cincinnati Recreation Commission's annual RiverTrek program; and **AUTHORIZING** the Finance Director to deposit the grant funds into Contributions for Recreational Purposes Fund 319.

Approval of this Ordinance would authorize the City Manager to apply for, accept, and appropriate a grant of up to \$15,000 from the Dater Foundation for the purpose of providing resources for the Cincinnati Recreation Commission's annual RiverTrek program. This Ordinance will also authorize the Finance Director to deposit the grant funds into Contributions for Recreational Purposes Fund 319.

There is no local match required and acceptance of the grant will not require the addition of any FTEs.

The Cincinnati Recreation Commission's RiverTrek program offers an outdoor adventure and leadership opportunity for youths ages 12 to 17. The RiverTrek program includes a 5-day, 4-night canoeing and camping experience of self-discovery involving a 65-mile journey down the Little Miami River, designed to foster and instill self-confidence and leadership skills in the participants.

Providing resources for the RiverTrek program is in accordance with the "Collaborate" goal to "work in synergy with the Cincinnati community" as well as the strategy to "unite our communities," as described on pages 209-212 of Plan Cincinnati (2012).

The Administration recommends passage of this Ordinance.

cc: Andrew M. Dudas, Budget Director
Karen Alder, Finance Director



Attachment

AUTHORIZING the City Manager to apply for, accept, and appropriate a grant of up to \$15,000 from the Dater Foundation for the purpose of providing resources for the Cincinnati Recreation Commission's annual RiverTrek program; and **AUTHORIZING** the Finance Director to deposit the grant funds into Contributions for Recreational Purposes Fund 319.

WHEREAS, the Cincinnati Recreation Commission's RiverTrek program is celebrating its 25th anniversary of offering an outdoor adventure and leadership opportunity for youths ages 12 to 17; and

WHEREAS, the RiverTrek program includes a five day, four night canoeing and camping experience of self-discovery involving a 65-mile journey down the Little Miami River, designed to foster and instill self-confidence and leadership skills in the participants; and

WHEREAS, the Dater Foundation is offering up to \$15,000 in grant funds to support the RiverTrek program; and

WHEREAS, there are no additional FTEs associated with this grant, and there are no matching fund requirements; and

WHEREAS, providing resources for the RiverTrek program is in accordance with the "Collaborate" goal to "[w]ork in synergy with the Cincinnati community" as well as the strategy to "[u]nite our communities," as described on pages 209-212 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the City Manager is authorized to apply for, accept, and appropriate a grant of up to \$15,000 from the Dater Foundation for the purpose of providing resources for the Cincinnati Recreation Commission's annual RiverTrek program.

Section 2. That the Finance Director is authorized to deposit the funds into Contributions for Recreational Purposes Fund 319.

Section 3. That the proper City Officials are authorized to do all things necessary and proper to carry out the terms of the Sections 1 and 2 hereof.

Section 4. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

Passed: _____, 2022

Aftab Pureval, Mayor

Attest: _____
Clerk