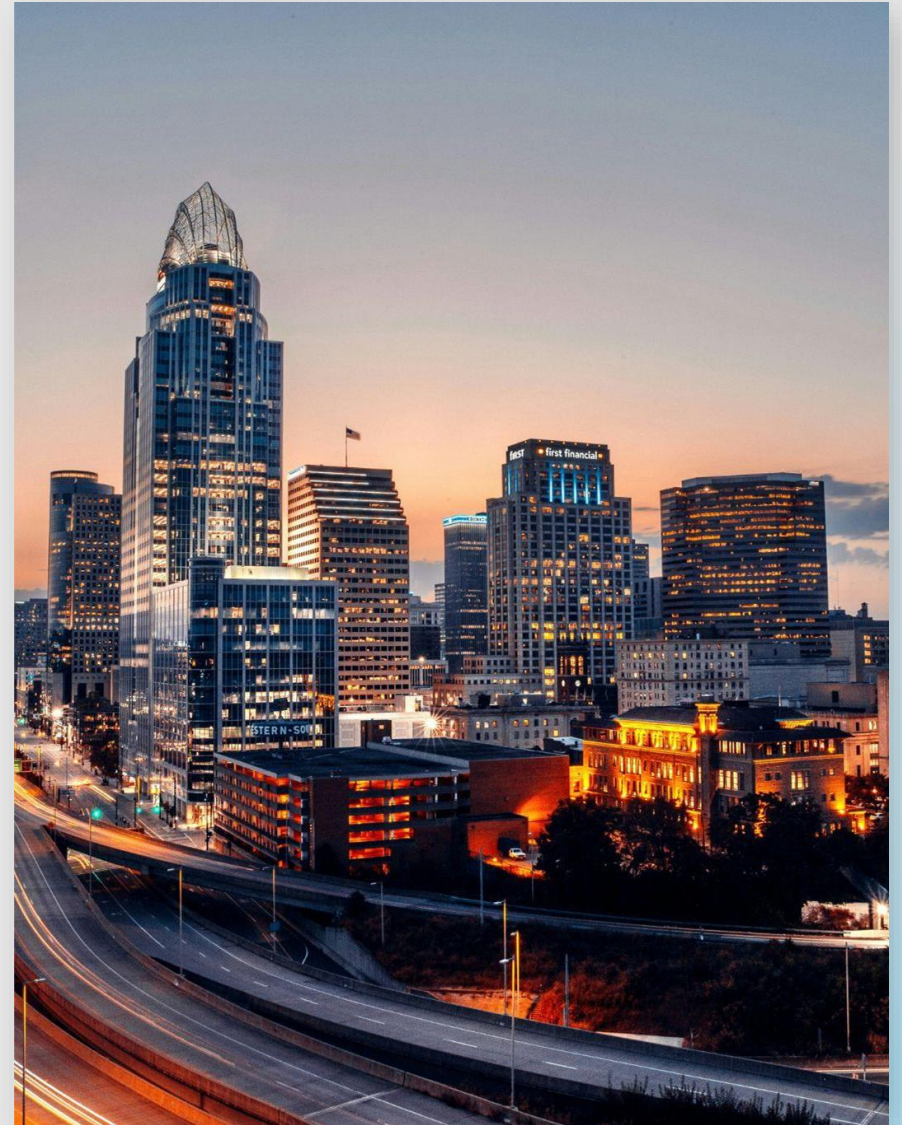


# PUBLIC SAFETY FUNDING

Support for public safety measures  
& deterring violent crime



# Proposed Budget Breakdown

Category	Amount Requested
Outreach	\$1,180,000
Curfew	\$380,000
CPD Staffing & Training	\$670,000
Technology Upgrades	\$2,270,000
	<b>\$4,500,000</b>

## Outreach - \$1,180,000



### 3CDC Expanded Ambassador Program

- \$880,000
- Over-the-Rhine



### 3CDC Outreach Workers & FUSUS

- \$100,000
- Central Business District & Over-the-Rhine



### Youth Outreach Workers

- \$200,000
- Over-the-Rhine





## Curfew - \$380,000



### Curfew Center - Lighthouse

- \$195,000
- Located in West End, for citywide use



### Curfew Center - Seven Hills

- \$185,000
- Located in West End, for citywide use



## CPD Staffing & Training - \$670,000



### Police Visibility Overtime

- \$500,000
- Central Business District



### PIVOT Specialized Training

- \$30,000
- Citywide



### Recruitment Efforts

- \$90,000
- Citywide



### Ongoing Towing Enforcement/Impound Lot

- \$50,000
- Central Business District & Queensgate





## Technology Upgrades - \$2,270,000



### Street Lighting & Cameras

- \$1,600,000
- Price Hill, Central Business District, & Over-the-Rhine



### West End Camera Expansion Proposal

- \$150,000
- West End



### Findlay Market Safety Improvements

- \$180,000
- Over-the-Rhine



## Technology Upgrades - \$2,270,000... cont.



### CGIC/PIVOT Drones

- \$40,000
- Citywide



### Drone Expansion

- \$100,000
- Citywide



### FUSUS Expansion

- \$100,000
- Citywide



### Mobile Safety Camera Trailers

- \$100,000
- Citywide



THANK YOU