

City of Cincinnati Public Safety & Governance Committee

June 10, 2025

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#### Agenda

Opioid Settlement Funding Overview

Funding Priority
Process

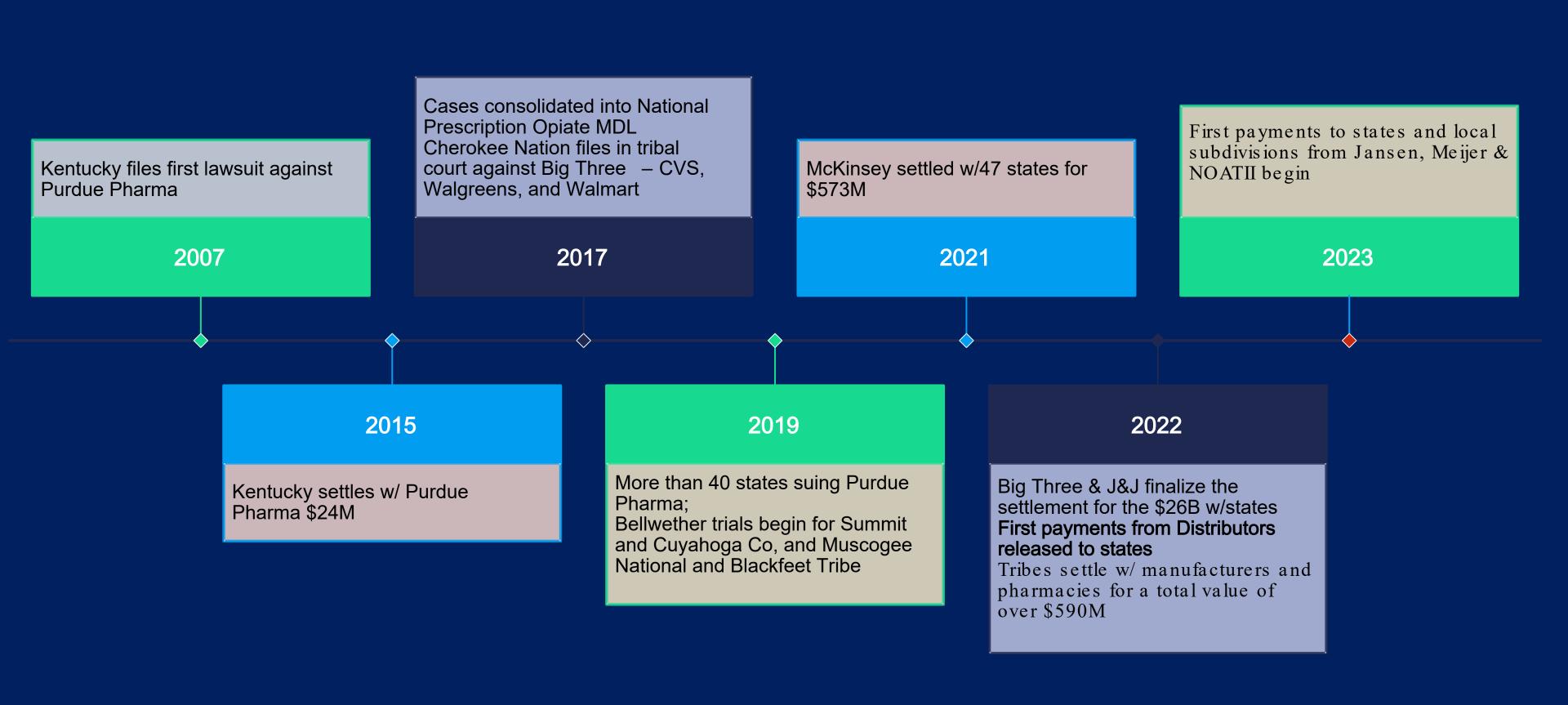
Local Grantee
Overview

Questions?



## OPIOID SETTLEMENT DOLLARS OVERVIEW

ONEOHIO RECOVERY FOUNDATION, HAMILTON COUNTY, CITY OF CINCINNATI



## WHERE IS THE MONEY COMING FROM?

McKesson, AmeriSource "Big Three " -Purdue Pharma With more to Walmart, CVS, and Bergen, Cardinal McKinsey Mallinckrodt Teva, Endo Bankruptcy come... Walgreens Health, & Janssen (aka J&J)

## HOW MUCH?







More than \$1.5B for Tribes

## **HOW MUCH?**



Hamilton County will receive at least \$26M over the course of 18 years.

The City of Cincinnati will receive at least \$8.5M.

#### How can the funds be used?

- Strategies for Community Recovery
  - Treatment
  - Early Intervention and Crisis Support
  - Criminal-Justice Involved Persons
  - Mother-Centered Treatment and Support
  - Recovery Support
  - Prevention
  - Prevent Over-Prescribing of Opioids
  - Prevent Overdose Deaths (Harm Reduction)
  - Services for Children
  - First Responders
  - Workforce

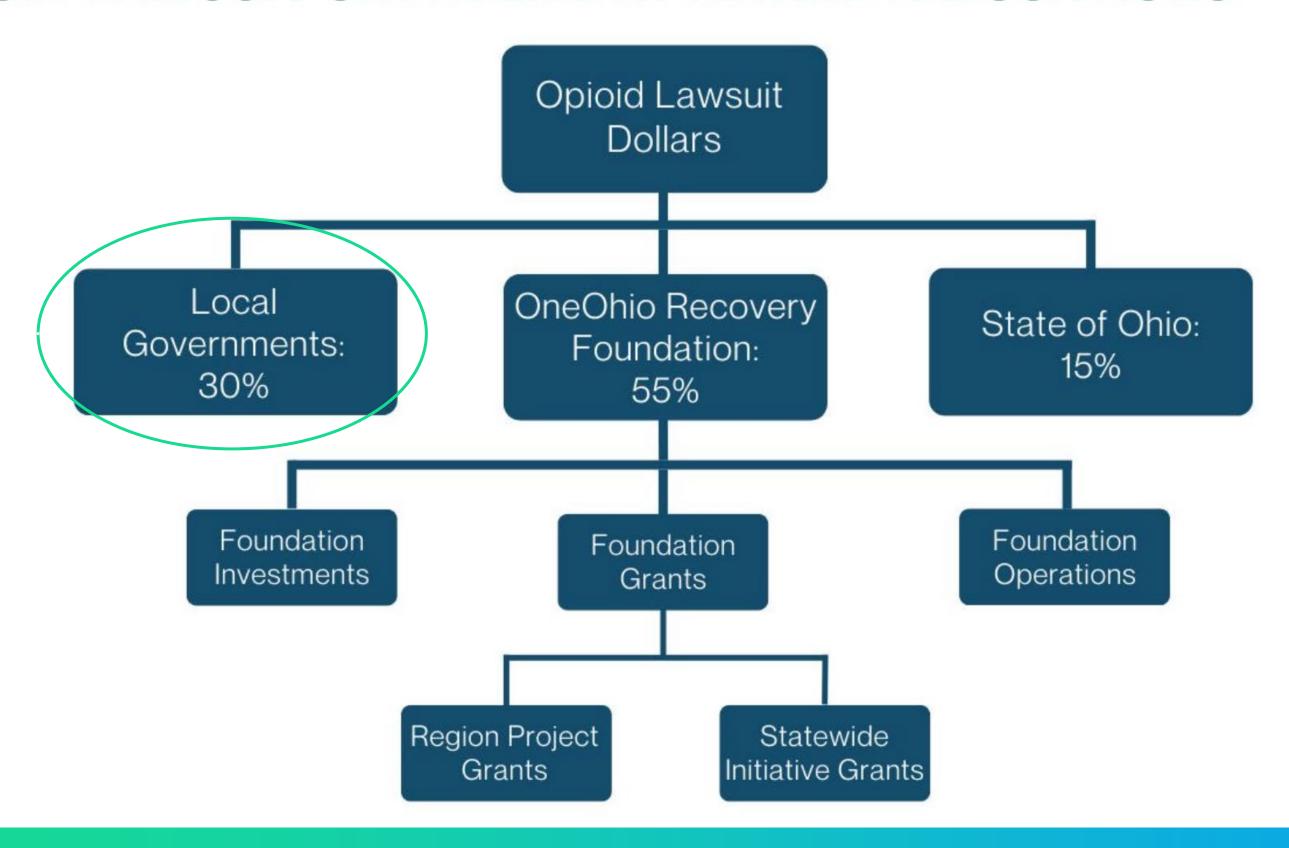
- Strategies for Statewide Innovation and Recovery
  - Leadership, Planning, and Coordination
  - Stigma Reduction, Training, and Education
  - Research
- Strategies for Sustainability







## OPIOID LAWSUIT SETTLEMENT/AWARD ALLOCATIONS



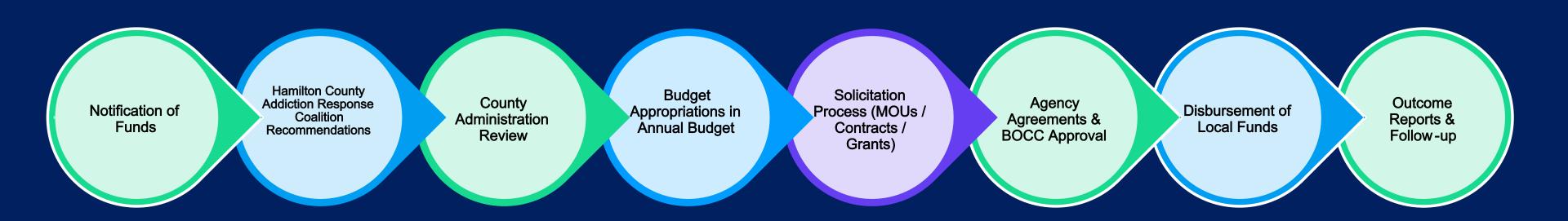
# LITIGATION FUNDS RECEIVED BY HAMILTON COUNTY

Total Amount		Settlement Agency
\$	2,350,347.83	Distributor
\$	1,487,938.64	Janssen
\$	56,463.21	Meijer
\$	266,493.49	NOAT II
\$	85,644.97	Subdivision
\$	184,565.51	Teva
\$	202,671.82	Allergan
\$	1,479,438.13	Walmart
\$	558,685.97	Walgreens
\$	357,586.63	CVS
\$	439,585.92	McKinsey Subdivisions
		Endo Public Opioid Trust
\$	245,468.03	Payment
\$	7,714,890.15	Total

## **FUNDING PRIORITY PROCESS**

ONEOHIO RECOVERY FOUNDATION, HAMILTON COUNTY, CITY OF CINCINNATI

# HAMILTON COUNTY LOCAL DISTRIBUTION ANNUAL PROCESS



#### 2025 Survey Process

- Due to delays with the OneOhio Recovery Foundation and, consequently, Region 2, our staff had to allocate significant capacity to support Region 2. As a result, the 2024 grants could not be released to the public to avoid duplicating efforts.
- Consequently, both the BOCC and the Office of Addiction Response sought community insights and feedback regarding the selection of strategies to be funded through this initiative. A Microsoft Form survey was administered through August-September 2024, culminating at the in-person Full Coalition Meeting with roundtable discussion.
- Individuals could choose up to three Abatement Strategies as priority funding areas.
- Individuals could add written ideas for projects or further explanation on the gaps in services.
- 92 Responses were received, with 60 listed employers





#### **Joint Local Grant Process**

The joint Grant Process between the City and the County has several key goals:

- Avoid duplication of funding awards between the County and City.
- Simplify the application process, especially since a separate regional OneOhio Recovery Foundation
  grant process is anticipated yearly. Combining local funds from the City and County will streamline the process.
- Increase the impact of local dollars by improving grant administration efficiency.
- Leverage grant performance tools available to the County, specifically their evaluation contract with the University
  of Cincinnati.

Approximately \$3.9M total in local grants for 2-year projects





#### **Abatement Strategies Funded**



## Treatment

- Capital
- 24/7 Access to Care and Crisis Support
- Services for Children and Families

## Recovery Supports

- Recovery Housing Priority given to Mother Centered/Family Centered, Criminal Justice Involved, Seniors
- Peer Support and Wrap Around Supports for Criminal Justice Involved Individuals

## Prevention

School Based Programs/Youth Prevention

# Hamilton County & City of Cincinnati Local Grant Applications



Abatement Strategy	# of Applications	Request for Funding	Available Funding
Treatment	12	\$5,360,359.23	\$2,100,000.00
Recovery Supports	12	\$3,627,006.57	\$1,200,000.00
Prevention	7	\$1,984,642.55	\$600,000.00
Total	31	\$10,972,008.35	\$3,900,000.00





#### **Grant Review Committee**



# Hamilton County & City of Cincinnati Local Grant Award Notifications



Abatement Strategy	# of Applications	Award Amount
Treatment	5	\$1,747,232.37
Recovery Supports	5	\$1,321,704.29
Prevention	4	\$830,000.00
Total	14	\$3,898,936.66





#### Hamilton County / City of Cincinnati Collaboration

- Intergovernmental Agreement was executed between the City of Cincinnati and Hamilton County on May 8, 2025
- City funds are being kept in a separate OCA Fund, to ensure accurate financial tracking
  - The City funds cover 5 specific projects
- All 14 Projects will serve residents of the City of Cincinnati/Hamilton County
  - 2 Projects have physical locations outside of the City Proper, however these two projects have programming that will serve City residents (HCCO/FFTF)





## LOCAL GRANTEES

2025 PROJECTS

## First Step Home

- Abatement Strategy: Treatment (Gap Funding)
- Award Amount: \$500,000
- Overview:
  - Gap Funding to cover essential services provided to women and children, and notably, pregnant and post-partum women. As one of the only maternity/post-partum treatment providers that offers a full continuum of care in the area, the funding covers essential personnel, recovery housing amenities, and infrastructure necessary to run programming.
- Anticipated Number of People Served:
  - 385 women and children (2 years)





### **Hamilton County Coroner's Office**

- Abatement Strategy: Treatment (Capital)
- Award Amount: \$60,000.00
- Overview:
  - Capital funding will cover the purchase of an additional Gas Chromatograph/Mass Spectrometer (GC/MS)
    machine. The machine will increase timeliness of drug testing, allowing partners access to quicker analysis of
    drug trends, promoting concurrent data out into the community.
- Anticipated Outcomes:
  - Increase the capacity of HCCO to turn around timely evidence submissions for law enforcement agencies across the county.





#### **Talbert House**

- Abatement Strategy: Treatment (Capital)
- Award Amount: \$650,000
- Overview:
  - Funding will cover a portion of the construction for the Hamilton County Crisis Center (HCCC). Upon opening in Summer 2025, funding will also cover key positions for Talbert House services being provided at the HCCC, including The Engagement Center, ADAPT, Outpatient Services, Primary Care, and an outpatient pharmacy.
- Anticipated Number of People Served:
  - 800 (2 years of The Engagement Center Services)





## **Serenity Recovery Network**

- Abatement Strategy: Treatment (Capital) / Recovery Supports
- Award Amount: \$240,900
- Overview:
  - Capital funding will cover the renovations of a currently owned property, in Price Hill, increasing the agency's Recovery Housing bed capacity by nine beds. The agency will continue to report back on performance measures related to the Recovery Housing program and expansion of services post construction.
- Anticipated Number of People Served:
  - 70 individuals served each year at SRN via all programming, while 10 individuals will be served in Year 2 of the
    project with the addition of the Phase II recovery housing beds.





### **University of Cincinnati – Early Intervention Program**

- Abatement Strategy: Treatment (24-7 Access to Care/SBIRT)
- Award Amount: \$296,332.37
- Overview:
  - Gap funding to reinstate full staffing of The Early Intervention Program, within the UC Emergency Department. Staff conduct screenings, testing, administer harm reduction materials, and offer linkage to care for ED patients, via three Health Promotion Advocates and one Clinical Research Assistant.
- Anticipated Number of People Served:
  - Screen 890 individuals; Connect 464 to treatment services (2 Years)





#### **Addiction Services Council**

- Abatement Strategy: Recovery Supports
- Award Amount: \$400,000
- Overview:
  - A collaborative project that funds Addiction Services Council, OneCity for Recovery HOPE Line, and On the Front Lines Community Alliance. Together the agencies will provide case management, peer recovery services, and professional development to criminal justice involved individuals. Referrals will come from the Hamilton County Public Defenders Office of Adult Social Services Division.
- Anticipated Number of People Served:
  - 200 individuals (2 years)





#### **The LIT Movement**

- Abatement Strategy: Recovery Supports
- Award Amount: \$100,000
- Overview:
  - Funding will cover rental subsidies for new participants, daily living necessities, funding for participant's essential documents, such as IDs and Birth Certificates, as well as the purchase of a van for the agency to assist in client transportation.
- Anticipated Number of People Served:
  - 160 Individuals (2 Years), with a focus on those leaving the Hamilton County Justice Center





#### **Easterseals Tristate LLC**

- Abatement Strategy: Recovery Supports
- Award Amount: \$321,704.29
- Overview:
  - An expansion of their Veteran's service program, funding will cover the implementation of peer recovery services and expanded wrap around supports, specifically workforce development, for Veterans in recovery. It is a goal for 9 participants to receive training and become Peer certified.
- Anticipated Number of People Served:
  - 85 Veterans will receive Wrap Around Supports/Peer Support (2 Years)





#### **HER Cincinnati**

- Abatement Strategy: Recovery Supports
- Award Amount: \$400,000.00
- Overview:
  - Funding will cover the key positions required to implement peer recovery services and resources needed to expand case management services for HER Cincinnati's current and future residents. They currently operate a housing first model and are moving to empower program participants to identify their recovery goals; connect with social, cultural, or spiritual groups; and participate in community reintegration activities (e.g., work, volunteering, self-directed hobbies).
- Anticipated Number of People Served:
  - 150 Women will voluntarily engage in Recovery Supports (2 Years)





#### Joseph House

- Abatement Strategy: Recovery Supports
- Award Amount: \$100,000
- Overview:
  - As a veteran-led behavioral health organization, funding will establish a new Senior Certified Peer Support Specialist (CPS) position. This position will conduct intakes, provide onboarding, and work with clients to develop care plans and provide referrals.
- Anticipated Number of People Served:
  - 165 Individuals will be connected to Wrap Around Supports & Peer Services (2 Years)





#### **GLAD House**

- Abatement Strategy: Prevention
- Award Amount: \$200,000.00
- Overview:
  - Funding will sustain the CHAMPS Program, in which youth who are impacted by their caregiver's substance use receive evidence-based curricula via structured afterschool and summer programming. GLAD House focuses on two key areas: mental health treatment and substance use prevention. The youth are ages 5-12 y/o and average six Adverse Childhood Experiences (ACE Score)
- Anticipated Number of People Served:
  - 95 Youth and their Caregivers (2 Years)





#### YMCA of Greater Cincinnati

- Abatement Strategy: Prevention
- Award Amount: \$300,000
- Overview:
  - Funding will cover the implementation of the Botvin LifeSkills Training in 22 school based and teen programs starting in Fall 2025. In addition, the YMCA will engage parents through the Parent Champion Network, to equip them with the tools to facilitate conversations about substance use prevention at home.
- Anticipated Number of People Served:
  - 848 Youth / 120 Parents (2 Years)





#### From Fatherless to Fearless

- Abatement Strategy: Prevention
- Award Amount: \$240,000
- Overview:
  - Funding will provide prevention programming to predominantly minority youth girls, ages 13-18, suffering from absent parenting. B.R.I.D.G.E.® is an 8 or 14-week school-based socioemotional learning (SEL) program designed to build resilience, self-efficacy, and healthy coping strategies, equipping participants with the skills to avoid substance misuse.
- Anticipated Number of People Served:
  - Expand B.R.I.D.G.E. from 20 to 32 cohorts in the 2 years, reaching 480 additional youth





#### A1 Stigma Free Coalition

- Abatement Strategy: Prevention
- Award Amount: \$90,000
- Overview:
  - As a grass roots agency, with a mission of reducing the incidence of drug overdose among African Americans, A1SF will focus on outreach and education in the black community via media campaigns, events and culturally appropriate literature materials.
- Anticipated Number of People Served:
  - 500 Individuals via outreach and prevention series, not including media campaigns





#### Reporting Requirements

Service Period	Report Due
April 1, 2025 – June 30, 2025	July 30, 2025
July 1, 2025 – September 30, 2025	October 30, 2025
October 1, 2025 – December 31, 2025	January 30, 2026
January 1, 2026 – March 31, 2026	April 30, 2026
April 1, 2026 – June 30, 2026	July 30, 2026
July 1, 2026 – September 30, 2026	October 30, 2026
October 1, 2026 – December 31, 2026	January 30, 2027
January 1, 2027 – March 31, 2027	July 1, 2027 ** An extra month is added to finalize all data and invoicing

This grant allows up to three months of a project planning and implementation period. Applicants agree to a project implementation by **July 1, 2025.** 

#### Reporting & Evaluation Overview

Hamilton County contracts with the University of Cincinnati, as the evaluator for these projects.

- Grantees will submit quarterly metric reports to the Office of Addiction Response via email.
- Grantees will meet quarterly with Addiction Response, City of Cincinnati and UC via Teams.
- UC will provide BOCC & the City of Cincinnati with written progress reports twice a year.
- UC will conduct site visits with each grantee.





#### Reporting & Evaluation Overview

Required Performance Measure Reporting

Zip Codes of Individuals/Programs

**Census Tracking** 

Abatement Strategy
Universal Metrics

Project Specific Metrics

Qualitative Questions





## Questions?