

AUTHORIZING the City Manager to accept and deposit a donation in an amount up to \$763,000 from the Cincinnati Park Board Commissioners' Fund into Fund No. 430, "Parks Private Endowment and Donations," for the purpose of providing resources for the development of the Burnet Woods Dog Park, improvements to Sawyer Point, and development of the Mt. Airy Forest Bike Course, and for the replacement of automotive and motorized equipment used by the Parks Department; **ESTABLISHING** new capital improvement program project account no. 980x203x232035, "Burnet Woods Dog Park," for the purpose of providing resources for the development of the Burnet Woods Dog Park; **ESTABLISHING** new capital improvement program project account no. 980x203x232036, "Sawyer Point Improvements," for the purpose of providing resources for improvements to Sawyer Point; **ESTABLISHING** new capital improvement program project account no. 980x203x232037, "Mt. Airy Bike Course," for the purpose of providing resources for the development of the Mt. Airy Forest Bike Course; **AUTHORIZING** the transfer and appropriation of \$300,000 from the unappropriated surplus of Fund No. 430, "Parks Private Endowment and Donations," to newly established capital improvement program project account no. 980x203x232035, "Burnet Woods Dog Park," for the purpose of providing resources for the development of the Burnet Woods Dog Park; **AUTHORIZING** the transfer and appropriation of \$75,000 from the unappropriated surplus of Fund No. 430, "Parks Private Endowment and Donations," to newly established capital improvement program project account no. 980x203x232036, "Sawyer Point Improvements," for the purpose of providing resources for improvements to Sawyer Point; **AUTHORIZING** the transfer and appropriation of \$140,000 from the unappropriated surplus of Fund No. 430, "Parks Private Endowment and Donations," to newly established capital improvement program project account no. 980x203x232037, "Mt. Airy Bike Course," for the purpose of providing resources for the development of the Mt. Airy Forest Bike Course; and further **AUTHORIZING** the transfer and appropriation of \$248,000 from the unappropriated surplus of Fund No. 430, "Parks Private Endowment and Donations," to capital improvement program project account no. 980x203x222018, "Parks Fleet Replacement," for the purpose of providing resources for the replacement of automotive and motorized equipment used by the Parks Department.

WHEREAS, the Cincinnati Board of Parks Commissioners ("Park Board") approved the allocation of \$300,000 from the Commissioners' Fund to support development and installation of the new Burnet Woods Dog Park, for which the Clifton community is raising additional funds; and

WHEREAS, the Park Board approved the allocation of \$75,000 from the Commissioners' Fund to support improvements to Sawyer Point; and

WHEREAS, the Park Board approved the allocation of \$140,000 from the Commissioners' Fund to support the creation of a mountain bike skills course at Mt. Airy Forest, for which the Cincinnati Off Road Alliance has been raising additional funds; and

WHEREAS, the Park Board approved the allocation of an additional \$248,000 from the Commissioners' Fund to cover cost increases caused by external delays and supply chain issues experienced in carrying out the replacement of aging vehicles and equipment identified in its 2021 Fleet Review; and

WHEREAS, no matching funds or new FTEs are associated with the acceptance of this donation; and

WHEREAS, development of the Burnet Woods Dog Park, improvements to Sawyer Point, and development of the Mt. Airy Forest Bike Course, in addition to the provision of resources for the replacement of automotive and motorized equipment used by the Parks Department, are in accordance with the "Collaborate" goal to "[w]ork in synergy with the Cincinnati community" and the strategy to "[u]nite our communities," as described on pages 207 – 212 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the City Manager is hereby authorized to accept and deposit a donation in an amount up to \$763,000 from the Cincinnati Park Board Commissioners' Fund into Fund No. 430, "Parks Private Endowment and Donations," for the purpose of providing resources for the development of the Burnet Woods Dog Park, improvements to Sawyer Point, and development of the Mt. Airy Forest Bike Course, and for the replacement of automotive and motorized equipment used by the Parks Department.

Section 2. That new capital improvement program project account no. 980x203x232035, "Burnet Woods Dog Park," is hereby established for the purpose of providing resources for the development of the Burnet Woods Dog Park.

Section 3. That new capital improvement program project account no. 980x203x232036, "Sawyer Point Improvements," is hereby established for the purpose of providing resources for improvements to Sawyer Point.

Section 4. That new capital improvement program project account no. 980x203x232037, “Mt. Airy Bike Course,” is hereby established for the purpose of providing resources for the development of the Mt. Airy Forest Bike Course.

Section 5. That the City Manager is hereby authorized to transfer and appropriate \$300,000 from the unappropriated surplus of Fund No. 430, “Parks Private Endowment and Donations,” to newly established capital improvement program project account no. 980x203x232035, “Burnet Woods Dog Park,” for the purpose of providing resources for the development of the Burnet Woods Dog Park.

Section 6. That the City Manager is hereby authorized to transfer and appropriate \$75,000 from the unappropriated surplus of Fund No. 430, “Parks Private Endowment and Donations,” to newly established capital improvement program project account no. 980x203x232036, “Sawyer Point Improvements,” for the purpose of providing resources for improvements to Sawyer Point.

Section 7. That the City Manager is hereby authorized to transfer and appropriate \$140,000 from the unappropriated surplus of Fund No. 430, “Parks Private Endowment and Donations,” to newly established capital improvement program project account no. 980x203x232037, “Mt. Airy Bike Course,” for the purpose of providing resources for the development of the Mt. Airy Forest Bike Course.

Section 8. That the City Manager is hereby authorized to transfer and appropriate \$248,000 from the unappropriated surplus of Fund No. 430, “Parks Private Endowment and Donations,” to capital improvement program project account no. 980x203x222018, “Parks Fleet Replacement,” for the purpose of providing resources for the replacement of automotive and motorized equipment used by the Parks Department.

Section 9. That the proper City officials are hereby authorized to do all things necessary and proper to comply with the terms of Sections 1 through 8 herein.

Section 10. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

Passed: _____, 2023

Aftab Pureval, Mayor

Attest: _____
Clerk