

June 10, 2026

**To:** Mayor and Members of City Council

**From:** Sheryl M. M. Long, City Manager 202601957

**Subject:** **Emergency Ordinance – Budget: Final Final Adjustment Ordinance (FFAO)**

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Attached is an Emergency Ordinance captioned:

**AUTHORIZING** the transfer of \$50,000 within the General Fund, from and to various operating accounts of General Fund 050 according to the attached Schedules of Transfer, to realign and provide funds for the ongoing needs of the Law Department, and **AUTHORIZING** the transfer and appropriation of \$1,500,000 from the unappropriated surplus of Community Health Center Activities Fund 395 according to the attached Schedules of Transfer, to provide funds for the ongoing needs of the Cincinnati Health Department.

This Emergency Ordinance authorizes the transfer of \$50,000 within the General Fund, from and to various operating accounts of General Fund 050 according to the attached Schedules of Transfer, to realign and provide funds for the ongoing needs of the Law Department. This Emergency Ordinance further authorizes the transfer and appropriation of \$1,500,000 from the unappropriated surplus of Community Health Center Activities Fund 395 according to the attached Schedules of Transfer, to provide funds for the ongoing needs of the Cincinnati Health Department.

The Law Department has a General Fund personnel need due to lower than expected reimbursements. The Law Department also has a General Fund non-personnel need due to credit card fees. Additionally, the Cincinnati Health Department has a non-personnel need of \$1,500,000 for medical and surgical supplies in Community Health Center Activities Fund 395.

The reason for the emergency is the immediate need to realign and provide funds for the ongoing needs of City departments to ensure the continuation of uninterrupted services through the end of the fiscal year.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew Dudas, Budget Director  
Steve Webb, Finance Director

Attachment