



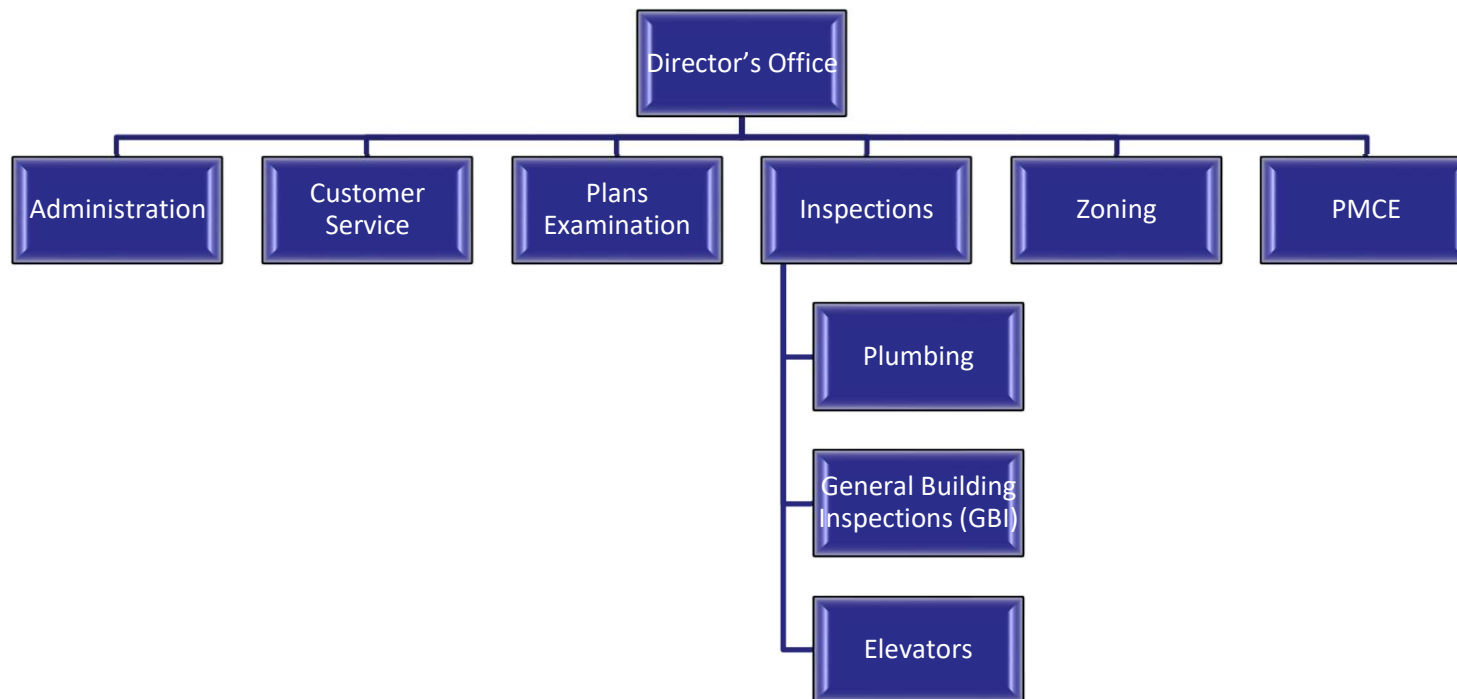
# Department of Buildings & Inspections Budget Presentation

Budget & Finance Committee

February 4, 2020

# Buildings and Inspections

## Summary Organization Chart



# Buildings and Inspections Budget History

General Fund Operating Budget  
FY 2018 – FY 2020

	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>
Personnel Compensation	6,374,900	6,781,100	6,262,170
Fringe Benefits	2,706,140	2,841,170	2,576,740
Non-Personnel Expenses	1,244,920	746,810	734,440
<b>Total</b>	<b>\$ 10,325,960</b>	<b>\$ 10,369,080</b>	<b>\$ 9,573,350</b>

# Buildings and Inspections Budget History

Restricted Funds Operating Budget  
FY 2018 – FY 2020

	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>
Income Tax-Infrastructure Fund 302	67,500	64,130	62,370
Hazard Abatement Fund 347	1,025,220	1,025,220	1,033,610
Building Code Sales Fund 631	6,950	7,090	7,090
<b>Total</b>	<b>\$ 1,099,670</b>	<b>\$ 1,096,440</b>	<b>\$ 1,103,070</b>

# Buildings and Inspections

## Significant Issues - Staffing for General Building Inspections (GBI)

### Construction Inspectors

- Safety compliance needs to be more streamlined and regulated.
- Inspections for more complex structures will enhance our ability to provide safety of the public and the development community at the forefront.
- Targeted PVA: Delayed hiring of an Inspector 2 and held an Inspector 1 vacant.
- Staffing Request: 2 FTEs
  - Release of Inspector 1 position with an upgrade to Inspector 2
  - Addition of an Inspector 2 position

# Buildings and Inspections

## Significant Issues - Staffing for PMCE

### Vacant Building Registration

- Vacant buildings constitute a much greater safety hazard than occupied properties due to the inability of a person on site to alert first responders in the event of an emergency, such as a fire and/or vandalism.
- The problems are compounded especially when the owner does not reside in the immediate vicinity.
- There are approximately 8,000 vacant buildings throughout the City.
- The Vacant Building Registration Program will fill the gap between the established VBML and the VFPR programs.
- Staffing Request: 7 FTEs
  - 1- Assistant Supervisor
  - 1- Permit Technician
  - 5 - Inspector 1

# Buildings and Inspections

## Significant Issues - Miscellaneous

### HARBOR

- Designed by B&I in response to a request by the Mayor and the City Council.
- Funded for one fiscal year (FY 2018) at \$400,000.
- Assisted 16 owner-occupied homeowners.
- Requesting \$700,000 – Projected to assist 35 homeowners at an average of \$15,000 per home. (Includes a 23% Administrative Fee)
- Punitive/court action is potentially preventable with HARBOR.

QUESTIONS?