

EMERGENCY

CMZ

- 2022

AUTHORIZING the transfer and appropriation of the sum of \$793,110.64 from the unappropriated surplus of General Fund 050 to various operating budget accounts according to the attached Schedule of Transfer effective July 1, 2022, for the purpose of providing resources for leveraged support commitments, the Black Lives Matter mural refresh, 311 service line technology purchases and advertisements, and the Cities for Financial Empowerment grant and matching resources that were previously approved by the City Council in fiscal years 2021 and 2022.

WHEREAS, Ordinance No. 0195-2020 authorized the return to source of the sum of \$1,349,717.30 in Cincinnati Access Fund resources from capital improvement program project account no. 980x281x192800, "Cincinnati Access Fund Loan Loss Program," to the Build Cincinnati Development Fund, and further authorized the redirection and appropriation of the sum of \$1,349,717.30 from the Build Cincinnati Development Fund to the Department of Economic Inclusion's General Fund non-personnel budget for the purpose of serving as a matching grant to the Urban League of Greater Southwestern Ohio, Inc. for its Rapid Change Initiative ("Black Led & Black Deployment – Trust") and for related administrative expenses; and

WHEREAS, the Urban League was unable to spend the full contract amount by the end of the contract period and returned the sum of \$183,711.11 to the City, which will be provided to the City Manager's Office ("CMO") for other leveraged support items and to the Department of Economic Inclusion for other initiatives in fiscal year 2023; and

WHEREAS, Ordinance No. 0243-2021 authorized the appropriation of \$50,000 to the CMO for the University of Cincinnati Legal Access Program, \$10,000 to the CMO for the Neighborhood Games, \$200,000 to the CMO for the Black Lives Matter mural refresh, and \$100,000 to the Department of Community and Economic Development for the Hillman Accelerator; and

WHEREAS, Ordinance No. 0244-2021 authorized the transfer of \$795,000 within the General Fund to various operating budget accounts within the General Fund for the purpose of implementing Council's recommended changes to the FY 2022 General Fund Operating Budget, which included a reduction of \$75,000 in the CMO non-personnel budget for the Black Lives Matter mural refresh in order to provide leveraged support funding for the ArtsWave Black and Brown Artists Fund; and

WHEREAS, contracts for the University of Cincinnati Legal Access Program, the Neighborhood Games, and the Hillman Accelerator will not be completed before the end of fiscal year 2022, and \$160,000 will be provided for these purposes in fiscal year 2023; and

WHEREAS, \$59,000 of the \$125,000 appropriation for the Black Lives Matter mural refresh will not be expended before the end of fiscal year 2022 and will be provided in fiscal year 2023;

WHEREAS, Ordinance No. 0244-2021 authorized the appropriation of \$250,000 to the CMO for the Women Helping Women Domestic Violence Enhanced Response Team (“WHW DVERT”); and

WHEREAS, quarterly billing from the Cincinnati Police Department to the CMO for WHW DVERT began at the end of fiscal year 2022 and will continue into fiscal year 2023, and the remaining amount of \$177,899.53 of the \$250,000 appropriation will be provided in fiscal year 2023; and

WHEREAS, Ordinance No. 0077-2022 authorized the City Manager to apply for, accept, and appropriate a grant in the amount of up to \$75,000 from the Cities for Financial Empowerment Fund to the Office of Performance and Data Analytics (“OPDA”) for the purpose of creating a blueprint to address racial wealth inequity through residential financial empowerment, and OPDA intends to supplement this grant with \$42,000 available in General Fund non-personnel resources; and

WHEREAS, OPDA will be unable to complete contracts to develop a blueprint to address racial wealth inequity before the end of fiscal year 2022, and the sum of \$117,000 will be provided in fiscal year 2023; and

WHEREAS, the fiscal year 2022 Final Adjustment Ordinance (“FAO”) was implemented in Ordinance No. 0117-2022, which authorized the transfer and appropriation of the sum of \$15,733,590 within the General Fund, from and to various operating accounts and the unappropriated surplus of the General Fund, for the purpose of realigning and providing funds for the ongoing need of City departments, and included a \$30,000 appropriation to the Emergency Communication Center (“ECC”) for advertising expenses related to the 311 service line launch as well as a \$65,500 appropriation to the Enterprise Software and License Non-Departmental Account for 311 service line technology purchases related to the 311 service line Chatbox; and

WHEREAS, due to request for proposal delays, ECC will not complete contracts related to the 311 service line before the end of fiscal year 2022, and the sum of \$95,500 will be provided in fiscal year 2023; and

WHEREAS, \$793,110.64 will return to the General Fund unappropriated surplus at the end of fiscal year 2022, and Council wishes to reappropriate the funding in fiscal year 2023; now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the sum of \$793,110.64 is hereby transferred and appropriated from the unappropriated surplus of General Fund 050 to various operating budget accounts according to the

attached Schedule of Transfer, effective July 1, 2022, for the purpose of providing resources for leveraged support commitments, the Black Lives Matter mural refresh, 311 service line technology purchases and advertisements, and the Cities for Financial Empowerment grant and matching resources that were previously approved by Council in fiscal years 2021 and 2022.

Section 2. That the proper City officials are hereby authorized to do all things necessary and proper to carry out the terms of Section 1 herein and the Schedule of Transfer attached hereto.

Section 3. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to meet commitments and ensure contracts can be executed as soon as possible.

Passed: _____, 2022

Aftab Pureval, Mayor

Attest: _____
Clerk