

**SCHEDULE OF TRANSFER**

**SCHEDULE A. FY 2022 Closeout Operating Budget Transfer Schedule**

General Fund 050													
<i>REDUCTIONS</i>							<i>INCREASES</i>						
	Fund	Agency	Bureau	Appropriation Unit	Obj Code	\$ Amount		Fund	Agency	Bureau	Appropriation Unit	Obj Code	\$ Amount
<b>SUPPLEMENTAL APPROPRIATIONS SOURCE ACCOUNTS</b>							<b>SUPPLEMENTAL APPROPRIATIONS USE ACCOUNTS</b>						
UNAPPROPRIATED SURPLUS	050					250,000	CITY MANAGER'S OFFICE						
							EMERGENCY COMMUNICATIONS CENTER	050	103	0000	7100	7197	140,000
							LAW DEPARTMENT						
							CIVIL LITIGATION	050	111	1000	7200	7289	25,000
							CINCINNATI RECREATION COMMISSION						
							ATHLETICS	050	197	7000	7100	7172	25,000
							CINCINNATI POLICE DEPARTMENT						
							NEIGHBORHOOD POLICING	050	222	1000	7100	7121	60,000
							<b>Subtotal Supplemental Appropriations</b>						<b>250,000</b>
<b>TOTAL FUND REDUCTIONS</b>						<b>250,000</b>	<b>TOTAL FUND INCREASES</b>						<b>250,000</b>