

EMERGENCY

City of Cincinnati

CMZ

EESW

An Ordinance No. \_\_\_\_\_ - 2023

**AUTHORIZING** the establishment of capital improvement program project account no. 980x255x242545, “Regional Target Gun Range - GF,” to provide resources for the City’s contribution to a regional target gun range; **AUTHORIZING** the transfer and return to source Fund 050 of \$8,715,000 from various existing General Capital Budget capital improvement program project accounts in accordance with Schedule A of the attached Schedule of Transfer; **AUTHORIZING** the transfer and appropriation of \$4,000,000 to an existing General Capital Budget capital improvement program project account in accordance with Schedule B of the attached Schedule of Transfer; **AUTHORIZING** the transfer and appropriation of \$6,900,000 to various General Capital Budget capital improvement program project accounts in accordance with Schedule C of the attached Schedule of Transfer; **AUTHORIZING** the transfer and appropriation of \$3,815,000 from the unappropriated surplus of General Fund 050 to various operating budget accounts within the General Fund according to Schedule D of the attached Schedule of Transfer; and further **DECLARING** the Regional Target Gun Range - GF project to be for a public purpose, all for the purpose of implementing the Mayor’s recommended changes to the FY 2024 Operating Budget and Capital Improvement Program.

WHEREAS, the Mayor transmitted the City Manager’s Recommended FY 2024 Budget to Council and included supplemental changes for the use of \$6,000,000 in tax credit revenue from the Cincinnati Southern Railway Board and \$4,715,000 in reallocation of existing FY 2023 capital budget resources; and

WHEREAS, the Mayor transmitted the City Manager’s Recommended FY 2024 Budget to Council and included supplemental changes for capital expenditures of \$2,000,000 for street rehabilitation, \$2,000,000 for deferred capital maintenance at City facilities, \$2,225,000 for a regional target gun range, \$250,000 for the Cincinnati Recreation Commission for matching funds for a skate park, and \$400,000 to implement a bike plan; and

WHEREAS, the Mayor transmitted the City Manager’s Recommended FY 2024 Budget to Council and included supplemental changes of \$3,815,000 in General Fund operating budget allocations included herein; and

WHEREAS, the Mayor transmitted the City Manager’s Recommended FY 2024 Budget to Council and included supplemental changes to provide resources for initiatives that drive equitable financial opportunities, including \$1,500,000 for medical debt relief, \$375,000 for child savings accounts, and \$250,000 for a guaranteed income pilot study; and

WHEREAS, the Mayor transmitted the City Manager’s Recommended FY 2024 Budget to Council and included supplemental changes to provide resources for community empowerment initiatives, including \$500,000 for the Boots on the Ground Fund Program, \$500,000 for the Safe & Clean Program, and \$500,000 for Neighborhood Catalytic Capital Improvement Program – Early Action Grants; and

WHEREAS, the Mayor transmitted the City Manager's Recommended FY 2024 Budget to Council and included supplemental changes of an additional \$190,000 in one-time leveraged support resources to provide funding in the amounts of \$25,000 for Elementz, \$25,000 for Q-Kidz, \$40,000 for MORTAR, and \$100,000 for Center for Closing the Health Gap; and

WHEREAS, passage of this ordinance will appropriate funds and authorize expenditures for the fiscal year beginning July 1, 2023 and ending June 30, 2024, pursuant to the Mayor's recommended changes to the FY 2024 Operating Budget and Capital Improvement Program; now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the Director of Finance is hereby authorized to establish capital improvement program project account no. 980x255x242545, "Regional Target Gun Range - GF," to provide resources for the City's contribution to a regional target gun range.

Section 2. That \$8,715,000 is hereby transferred and returned to source Fund 050 from various existing General Capital Budget capital improvement program project accounts to close out or decrease certain existing capital improvement program project accounts according to Schedule A of the attached Schedule of Transfer.

Section 3. That \$4,000,000 is hereby transferred and appropriated to an existing project account according to Schedule B of the attached Schedule of Transfer.

Section 4. That \$6,900,000 is hereby transferred and appropriated to various project accounts according to Schedule C of the attached Schedule of Transfer.

Section 5. That \$3,815,000 from the unappropriated surplus of General Fund 050 is hereby transferred and appropriated to various operating budget accounts within the General Fund according to Schedule D of the attached Schedule of Transfer.

Section 6. That the Regional Target Gun Range - GF capital improvement program project is hereby declared to serve a public purpose because the project will foster local improvements and investment and increase neighborhood vitality.

Section 7. That Sections 1 through 6 shall become effective as of July 1, 2023.

Section 8. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the need to have funding in place to carry out the City's Fiscal Year 2024 Operating Budget and Capital Improvement Program, which begins July 1, 2023.

Passed: \_\_\_\_\_, 2023

\_\_\_\_\_  
Aftab Pureval, Mayor

Attest: \_\_\_\_\_  
Clerk