

Date: June 18, 2025

To: President Pro Tem Victoria Parks, and Councilmembers Anna Albi, Jeff Cramerding, Mark Jeffreys, Evan Nolan, and Seth Walsh

From: Emily Smart Woerner, City Solicitor *EESW*

Subject: **Ordinance – FY 2026 Capital Budget Adjustment AACOC**

Transmitted herewith is an ordinance captioned as follows:

AUTHORIZING the transfer and return to source of \$50,000 from permanent improvement program project account no. 758x101x251057, “Sundance Film Festival – GFCO,” to the unappropriated surplus of General Fund 050; and **AUTHORIZING** the transfer and appropriation of \$50,000 from the unappropriated surplus of General Fund 050 to City Manager’s Office General Fund non-personnel operating budget account no. 050x101x7400 as one-time leveraged support for the African American Chamber of Commerce, to implement Council’s changes to the FY 2026 General Fund Operating Budget.

EESW/CNS(dbr)
Attachment
422251