

December 8, 2025

To: Members of the Budget and Finance Committee

202502102

From: Sheryl M. M. Long, City Manager

Subject: Presentation – FY 2025 Carryover to FY 2026: Administration's
Recommendations

Attached is a presentation regarding the FY 2025 Carryover to FY 2026 for the Budget and Finance Committee meeting on December 8, 2025.

cc: William “Billy” Weber, Assistant City Manager
Steve Webb, Finance Director
Andrew Dudas, Budget Director