

September 28, 2022

**To:** Mayor and Members of City Council

**From:** Sheryl M. M. Long, City Manager

202201851

**Subject: Emergency Ordinance – DOTE: Additional Pedestrian Safety Infrastructure Installation Crew**

Attached is an Emergency Ordinance captioned:

**AUTHORIZING** the transfer and appropriation of the sum of \$380,000 from the unappropriated surplus of Income Tax-Infrastructure Fund 302 to various operating accounts, according to the attached Schedule of Transfer, for the purpose of providing resources to cover costs associated with adding a pedestrian safety infrastructure installation crew (the “Safety Crew”) for the remainder of FY 2023; **ESTABLISHING** new capital improvement program project account no. 980x981x232523, “Pedestrian Safety Fleet & Equipment”; and **AUTHORIZING** the transfer and appropriation of the sum of \$523,000 from the unappropriated surplus of Income Tax-Infrastructure Fund 302 to newly created capital improvement program project account no. 980x981x232523, “Pedestrian Safety Fleet & Equipment,” for the purpose of providing resources for automotive, motorized, and related equipment necessary to support the Safety Crew.

Approval of this Emergency Ordinance would authorize the transfer and appropriation of \$380,000 from the unappropriated surplus of Income Tax-Infrastructure Fund 302 to various operating accounts for the purpose of providing resources associated with adding a pedestrian safety infrastructure installation crew (the “Safety Crew”) for the remainder of FY 2023.

This Emergency Ordinance would also authorize the transfer and appropriation of \$523,000 from the unappropriated surplus of Income Tax-Infrastructure Fund 302 to newly established capital improvement program project account no. 980x981x232523, “Pedestrian Safety Fleet & Equipment,” to provide resources for automotive, motorized, and related equipment necessary to support the Safety Crew.

Employing and outfitting the Safety Crew is in accordance with the “Live” goal to “[c]reate a more livable community,” as well as the strategy to “[b]ecome more walkable,” to as described on pages 156-159 of Plan Cincinnati (2012).

The reason for the emergency is the immediate need to expand the City’s capacity to install pedestrian safety-related infrastructure at the earliest possible time.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew M. Dudas, Budget Director  
Karen Alder, Finance Director

Attachments

