

December 16, 2024

To: Members of the Budget and Finance Committee

From: Sheryl M. M. Long, City Manager

SM

202402573

Subject: Emergency Ordinance – Parks: Cincinnati Park Board Commissioners’ Fund Cash Donations (B Version)

Attached is an Emergency Ordinance captioned:

AUTHORIZING the City Manager to accept and deposit a donation of \$446,511.22 from the Cincinnati Parks Foundation through the Cincinnati Park Board Commissioners’ Fund, as detailed in Attachment A, into Parks Private Endowment and Donations Fund 430 for use by the Parks Department; **AUTHORIZING** the transfer and appropriation of \$260,163.22 from the unappropriated surplus of Parks Private Endowment and Donations Fund 430 to various operating budget accounts according to the attached Schedule A to provide resources for various operating needs of the Parks Department; and **AUTHORIZING** the transfer and appropriation of \$185,692.82 from the unappropriated surplus of Parks Private Endowment and Donations Fund 430 to existing capital improvement program project accounts according to the attached Schedule B to provide resources for Parks Department capital improvement program projects.

The B Version of this Emergency Ordinance includes an attached list of donations.

This Emergency Ordinance authorizes the City Manager to accept and deposit a donation totaling \$446,511.22 from the Cincinnati Park Board Commissioners’ Fund into Parks Private Endowment and Donations Fund 430. Furthermore, this Emergency Ordinance authorizes the transfer and appropriation of \$260,163.22 from the unappropriated surplus of Parks Private Endowment and Donations Fund 430 to various operating budget accounts according to the attached Schedule A to provide resources for various operating needs of the Parks Department. In addition, this Emergency Ordinance authorizes the transfer and appropriation of \$185,692.82 from the unappropriated surplus of Parks Private Endowment and Donations Fund 430 to various capital improvement program project accounts according to the attached Schedule B.

Acceptance of this donation is in accordance with the “Sustain” goal to “[p]reserve our natural and built environment” and strategy to “[p]rotect our natural resources” as well as the “Collaborate” goal to “[w]ork in synergy with the Cincinnati community” and strategy to “[u]nite our communities” as described on pages 193-196 and 207-212 of Plan Cincinnati (2012).

The reason for the emergency is the need to provide resources to support ongoing Parks programming and capital improvement projects.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew M. Dudas, Budget Director
Karen Alder, Finance Director

Attachments

