



**EMERGENCY**

**City of Cincinnati**

IMD

EESW

**An Ordinance No. \_\_\_\_\_**

- 2022

**AUTHORIZING** the transfer and appropriation of the sum of \$380,000 from the unappropriated surplus of Income Tax-Infrastructure Fund 302 to various operating accounts, according to the attached Schedule of Transfer, for the purpose of providing resources to cover costs associated with adding a pedestrian safety infrastructure installation crew (the “Safety Crew”) for the remainder of FY 2023; **ESTABLISHING** new capital improvement program project account no. 980x981x232523, “Pedestrian Safety Fleet & Equipment”; and **AUTHORIZING** the transfer and appropriation of the sum of \$523,000 from the unappropriated surplus of Income Tax-Infrastructure Fund 302 to newly created capital improvement program project account no. 980x981x232523, “Pedestrian Safety Fleet & Equipment,” for the purpose of providing resources for automotive, motorized, and related equipment necessary to support the Safety Crew.

**WHEREAS**, funding in the amount of \$256,000 is necessary for the Department of Transportation and Engineering’s (“DOT”) Traffic Services personnel and benefits operating budget to cover the cost of one Maintenance Crew Leader and four Traffic Aids Workers (collectively, the “Safety Crew”) for the remainder of FY 2023; and

**WHEREAS**, operational funding in the amount of \$124,000 is necessary for the DOT Traffic Services non-personnel operating budget to cover the cost of various tools, supplies, and equipment necessary to outfit the Safety Crew; training for the Safety Crew including, but not limited to, training provided by the American Traffic Safety Services Association and training necessary to obtain Commercial Driver Licensing; and associated fleet vehicle maintenance and fuel; and

**WHEREAS**, capital funding in the amount of \$523,000 is necessary to acquire vehicles, trailers, and small specialized equipment to support the Safety Crew; and

**WHEREAS**, employing and outfitting the Safety Crew is in accordance with the “Live” goal to “[c]reate a more livable community,” as well as the strategy to “[b]ecome more walkable,” as described on pages 156-159 of *Plan Cincinnati* (2012); now, therefore,

**BE IT ORDAINED** by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the sum of \$380,000 is hereby transferred and appropriated from the unappropriated surplus of Income Tax-Infrastructure Fund 302 to various operating accounts, according to the attached Schedule of Transfer, for the purpose of providing resources to cover

costs associated with adding a pedestrian safety infrastructure installation crew (the “Safety Crew”) for the remainder of FY 2023.

Section 2. That the Finance Director is hereby authorized to establish new capital improvement program project account no. 980x981x232523, “Pedestrian Safety Fleet & Equipment.”

Section 3. That the sum of \$523,000 is hereby transferred and appropriated from the unappropriated surplus of Income Tax-Infrastructure Fund 302 to newly created capital improvement program project account no. 980x981x232523, “Pedestrian Safety Fleet & Equipment,” for the purpose of providing resources for automotive, motorized, and related equipment necessary to support the Safety Crew.

Section 4. That the proper City officials are hereby authorized to do all things necessary and proper to carry out the terms of Sections 1 through 3 hereof and the Schedule of Transfer attached hereto.

Section 5. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to expand the City’s capacity to install pedestrian safety-related infrastructure at the earliest possible time.

Passed: \_\_\_\_\_, 2022

\_\_\_\_\_  
Aftab Pureval, Mayor

Attest: \_\_\_\_\_  
Clerk