



City of Cincinnati

801 Plum Street
Cincinnati, OH 45202

Agenda - Final-revised

Budget and Finance Committee

Chairperson Jeff Cramerding
Vice Chair Scotty Johnson
Vice Mayor Jan-Michele Kearney
Councilmember Anna Albi
Councilmember Mark Jeffreys
Councilmember Evan Nolan
Councilmember Meeka Owens
President Pro Tem Victoria Parks
Councilmember Seth Walsh

Monday, September 8, 2025

1:00 PM

Council Chambers, Room 300

PRESENTATIONS

CINCINNATI RETIREMENT SYSTEM (CRS) UPDATE- CRS BORD OF TRUSTEES

Jon Salstrom, Director

Bill Moller, Chair

PUBLIC SAFETY INVESTMENTS

Sheryl M.M. Long, City Manager

Teresa Theetge, Police Chief

AGENDA

MOTIONS

1. [202501624](#) **MOTION**, submitted by Councilmembers Cramerding, Walsh, Owens and Jeffreys, WE MOVE that the \$2 million allocated to public safety in Motion #202501522 and an additional \$2.63 million from the General Fund Contingency Account be used for the following items:
 - Police, Public Visibility Overtime for CPD*, \$1,500,000.00
 - Police PIVOT Specialized Training \$30,000.00
 - Police CPD Recruitment Efforts \$90,000.00
 - Police Bond and Sentencing Project \$250,000.00
 - Outreach 3CDC Expanded Ambassador Program \$880,000.00
 - Outreach Curfew Center - Lighthouse \$195,000.00
 - Outreach Curfew Center - Seven Hills \$185,000.00
 - Technology DOTE/CPD Streetlighting and Cameras \$500,000.00

Technology License Plate Readers \$360,000.00
 Technology CPD West End Camera Expansion \$150,000.00
 Technology Findlay Market Safety Improvements \$150,000.00
 Technology CGIC/PIVOT Drones \$40,000.00
 Technology Drone Expansion \$100,000.00
 Technology Fusus Expansion \$100,000.00
 Technology Mobile Safety Camera Trailers \$100,000.00
 Total \$4,630,000.00 **(BALANCE ON FILE IN CLERK'S OFFICE)**

Sponsors: Cramerding, Jeffreys, Owens and Walsh

Attachments: [MOTION](#)

2. [202501623](#) **MOTION**, submitted by Councilmember Albi, WE MOVE that the City Administration provide a report within 30 days to evaluate the potential for reviving the Capital Arts Grant Program. (BALANCE ON FILE IN THE CLERK'S OFFICE) (STATEMENT ATTACHED)

Sponsors: Albi

Attachments: [Motion](#)

3. [202501679](#) **MOTION**, submitted by Councilmember Albi, WE MOVE that the City Administration allocate \$200k for Youth Outreach Workers at Ziegler and Washington Parks to provide a proactive presence that supports youth engagement, promotes safety, and helps address curfew compliance through mentorship, outreach, and community connection. This allocation would come from the General Fund Contingency Reserve.

Sponsors: Albi

Attachments: [MOTION](#)

4. [202501680](#) **MOTION**, submitted by Councilmember Owens, Councilmember Owens provides the following recommendations that are in alignment with the previous motion submitted by Councilmember Cramerding but aim to ensure that greater investments are made to improve public safety in the urban core and surrounding neighborhoods. **WE MOVE** that the \$2 million allocated to public safety in Motion #202501522 and an additional \$3.5 million from the General Fund Contingency Account be used for the following items: ITEM Amount
 Police Visibility Overtime! \$750,000 PIVOT Specialized Training \$30,000 CPD Recruitment Efforts? \$100,000 3CDC Expanded Ambassadors Program \$900,000 3CDC Outreach Workers and FUSUS \$100,000 City's Youth Outreach Workers \$200,000 Curfew Center - Lighthouse \$195,000 Curfew Center - Seven Hills \$185,000 Bond and Sentencing Review* \$140,000 Towing \$50,000 DOTE/CPD Street Lighting and Cameras \$1,750,000 CPD West End Camera Expansion Proposal? \$200,000 Findlay Market Safety Improvements? \$200,000 CGIG/PIVOT Drones \$40,000 Drone Expansion \$100,000 FUSUS Expansion \$100,000 Mobile Safety Camera Trailers \$100,000 License Plate Reading Cameras and Technologies® \$360,000
 TOTAL \$5,500,000 (BALANCE OF MOTION ON FILE IN THE CLERK'S OFFICE)

Sponsors: Owens

Attachments: [MOTION](#)

5. [202501683](#) **MOTION**, submitted by Vice Mayor Kearney, **WE MOVE** for approval of the additional investments in public safety as shown below. It is critical that these investments are both **equitable**, addressing the needs in our neighborhoods across the City, as well as **transformative**, creating real and lasting change rather than just ephemeral fixes. (BALANCE OF MOTION ON FILE IN THE CLERKS OFFICE)

Sponsors: Kearney

Attachments: [MOTION](#)

6. [202501684](#) **MOTION**, submitted by Councilmembers Cramerding and Owens, **WE MOVE** that the \$2 million allocated to public safety in Motion #202501522 and an additional \$2.63 million from the General Fund Contingency Account be used for the following items:

Category Item Amount

Police Public Visibility Overtime for CPD* \$1,200,000.00

Police PIVOT Specialized Training \$30,000.00

Police CPD Recruitment Efforts \$100,000.00

Police Bond and Sentencing Project \$250,000.00

Police Towing \$50,000.00

Outreach 3CDC Expanded Ambassador Program
\$880,000.00

Outreach 3CDC Outreach Workers and FUSUS
\$100,000.00

Outreach Youth Outreach Workers \$200,000.00

Outreach Curfew Center - Lighthouse \$195,000.00

Outreach Curfew Center - Seven Hills \$185,000.00

Technology DOTE/CPD Streetlighting and Cameras
\$1,200,000.00

Technology License Plate Readers \$360,000.00

Technology CPD West End Camera Expansion
\$150,000.00

Technology Findlay Market Safety Improvements
\$180,000.00

Technology CGIC/PIVOT Drones \$40,000.00

Technology Drone Expansion \$100,000.00

Technology FUSUS Expansion \$100,000.00

Technology Mobile Safety Camera Trailers
\$100,000.00

Total \$5,420,000.00**

**Funds may be used by the city for other public safety needs if not spent by December 31st, 2025.*

***Council is to be notified if any of these funds are still outstanding by June 1st, 2026, with the administration either providing a plan to allocate these funds or recommendations to reallocate them for other public safety investments. (BALANCE OF MOTION ON FILE IN THE CLERKS OFFICE)*

Sponsors: Cramerding and Owens

Attachments: [MOTION](#)

PUBLIC SAFETY INVESTMENTS

7. [202501666](#) ORDINANCE (EMERGENCY) submitted by Sheryl M. M. Long, City Manager, on 9/8/2025, **AUTHORIZING** the transfer of \$4,500,000 from General Fund balance sheet reserve account no. 050x2580, "Reserve for Weather Related Events, Other Emergency and One-Time Needs," to the unappropriated surplus of General Fund 050; and **AUTHORIZING** the transfer and appropriation of \$4,500,000 from the unappropriated surplus of General Fund 050 to various General Fund personnel and non-personnel operating budget accounts according to the attached Schedule of Transfer to fund public safety measures and the deterrence of violent crime in the Central Business District and other crime hot spots in the City.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)
[Attachment I](#)
[Attachment II](#)

HOME INVESTMENT PARTNERSHIPS PROGRAM

8. [202501607](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 9/4/2025, **AUTHORIZING** the City Manager to accept and appropriate an award of \$14,845 in American Rescue Plan ("ARP") resources from the U.S. Department of Housing and Urban Development through the HOME Investment Partnerships Program ("HOME") (ALN 14.239) to a newly established Home Investment Trust Fund 411 project account in accordance with Section A of the attached Schedule of Transfer; **AUTHORIZING** the transfer and return to source Fund 411, "Home Investment Trust," of \$1,011,994.51 to close out or decrease certain existing project accounts in accordance with Section B of the attached Schedule of Transfer; **AUTHORIZING** the transfer and appropriation of \$1,011,994.51 from the unappropriated surplus of Fund 411, "Home Investment Trust," to realign resources with needs to ensure that funding is available to support administering, planning, monitoring, and reporting the use of HOME ARP resources in accordance with Section C of the attached Schedule of Transfer; and **AUTHORIZING** the City Manager to file the 2021 Annual Action Plan

Amendment.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)
[Attachment](#)

9. [202501608](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 9/4/2025, **AUTHORIZING** the transfer and return to source Fund 411, "Home Investment Trust," of \$679,483.94 to close out or decrease certain existing project accounts, according to Section A of the attached Schedule of Transfer; and **AUTHORIZING** the transfer and appropriation of \$679,483.94 from the unappropriated surplus of Fund 411, "Home Investment Trust," to various Strategic Housing Initiatives Program project accounts, according to Section B of the attached Schedule of Transfer, to provide funding that will be spent in a timely manner to support vital City programs.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)
[Attachment](#)

PROGRAM INCOME

10. [202501609](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 9/4/2025, **AUTHORIZING** the City Manager to accept and appropriate program income of \$8,660 from the Lead Hazard Reduction Grant (ALN 14.905) to Lead Hazard Control Research Grant Fund revenue account no. 387x162x0000x8927 to identify and control lead-based paint hazards in eligible, privately owned housing for low-income residents; and **AUTHORIZING** the Director of Finance to deposit grant program income into Lead Hazard Control Research Grant Fund revenue account no. 387x162x0000x8927.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

TRANSFERS AND APPROPRIATIONS

11. [202501613](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 9/4/2025, **AUTHORIZING** the transfer of \$643,263 within General Fund 050 according to the attached Schedules of Transfer to realign and provide resources for the ongoing needs of City departments; **AUTHORIZING** the transfer and appropriation of \$502,100 from the unappropriated surplus of Municipal Golf Fund 105 to a Cincinnati Recreation Commission non-personnel

operating budget account according to the attached Schedules of Transfer to provide resources for planned expenditures; **AUTHORIZING** the transfer and appropriation of \$965,000 from the unappropriated surplus of Stormwater Management Fund 107 to various non-personnel and property operating budget accounts according to the attached Schedules of Transfer to provide resources to the Department of Law for Private Lot Abatement Program (PLAP) collection agency fees and the Department of Public Services for the purchase of streetsweepers; **AUTHORIZING** the transfer and appropriation of \$1,540,000 from the unappropriated surplus of Recreation Special Activities Fund 323 to various Cincinnati Recreation Commission personnel, fringe benefit, and non-personnel operating budget accounts according to the attached Schedules of Transfer to provide resources for planned expenditures; **AUTHORIZING** the transfer and appropriation of \$2,000,000 from the unappropriated surplus of Community Health Center Activities Fund 395 to a Cincinnati Health Department non-personnel operating budget account according to the attached Schedules of Transfer to provide resources for planned expenditures; and **AUTHORIZING** the transfer and appropriation of \$265,390 from the unappropriated surplus of Cincinnati Health District Fund 416 to various Cincinnati Health Department non-personnel operating budget accounts according to the attached Schedules of Transfer to provide resources for planned expenditures.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)
[Attachment](#)

12. [202501611](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 9/4/2025, **AUTHORIZING** the transfer and return to source of \$75,000 from the Office of the City Manager non-personnel operating budget account no. 050x101x7400 to the unappropriated surplus of the General Fund; and **AUTHORIZING** the transfer and appropriation of \$75,000 from the unappropriated surplus of the General Fund to existing capital improvement program project account no. 980x233x252312, "Wall Stab. & Landslide Correction," to provide resources to stabilize a landslide and inspect, rehabilitate, and replace the retaining wall and appurtenances at 1769 Carll Street; and **DECLARING** such expenditures to be for a public purpose.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

13. **202501665** **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 9/8/2025, **AUTHORIZING** the transfer and return to source of \$150,000 from existing capital improvement program project account no. 980x164x231600, "Economic Development Initiatives - GF," to the unappropriated surplus of General Fund 050; **AUTHORIZING** the transfer and

appropriation of \$150,000 from the unappropriated surplus of General Fund 050 to the Department of Community and Economic Development General Fund non-personnel operating budget account no. 050x164x7200 to provide resources for operating support for Represent Cincy to retain and attract small businesses primarily to the Over-the-Rhine neighborhood; and **DECLARING** that the operating support for Represent Cincy serves a public purpose because the small business support will foster local improvements and investment and increase neighborhood vitality.

Sponsors: City Manager

Attachments: Transmittal
Ordinance

COMMUNITY REINVESTMENT AREA (CRA) AGREEMENT

14. [202501615](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 9/4/2025, **APPROVING AND AUTHORIZING** the City Manager to execute a Community Reinvestment Area Tax Exemption Agreement with OTR Historical Development, LLC, thereby authorizing a twelve-year tax exemption for 100 percent of the value of improvements made to real property located at 43 E. Clifton Avenue in the Over-the-Rhine neighborhood of Cincinnati, in connection with the remodeling of existing buildings into approximately 10,933 square feet of residential space, consisting of 16 residential units, at a total construction cost of approximately \$1,700,000.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)
[Attachment](#)

DOWNTOWN CINCINNATI IMPROVEMENT DISTRICT

15. **202501669** **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 9/8/2025, **ESTABLISHING** the Downtown Cincinnati Improvement District Assessment Equalization Board, appointing three members thereto, and setting the time and place for hearings in accordance with the applicable provisions of the Ohio Revised Code.

Sponsors: City Manager

Attachments: Transmittal
Ordinance

PRESENTATIONS

16. [202501625](#) **PRESENTATION**, submitted by Sheryl M. M. Long, City Manager, dated 9/8/2025, regarding the Cincinnati Retirement System Board of Trustees 2024 Annual Report.

Sponsors: City Manager

Attachments: [Transmittal](#)
 [Presentation](#)

17. [202501670](#) PRESENTATION submitted by Sheryl M. M. Long, City Manager, dated 9/8/2025, regarding Public Safety Investments.

Sponsors: City Manager

Attachments: [Presentation](#)

ADJOURNMENT



Jeff Cramerding
Councilmember

Cincinnati's Increased Investment in Public Safety

After the events of the summer, it is critical that City Council further invest in public safety. The goal is a city that is safe, clean, and welcoming for all people.

This investment can be broken down into three categories: police, outreach, and technology. The primary investment must be into police visibility overtime. An active, visible police force patrolling the neighborhoods will reduce crime and increase public safety in the city. The increased patrols through downtown and OTR over the last few weeks have proven to be a success and this will reinforce that work through other neighborhoods such as Price Hill.

3CDC's Ambassador Program will be expanded to increase their outreach in OTR. These Ambassadors act as true public servants, walking around the neighborhood cleaning up trash, looking out for disorderly conduct, and assisting residents seven days a week, 365 days a year.

Lighthouse Youth and Family Services and Seven Hills Neighborhood Houses have agreed to become curfew centers, providing staffing, transportation, and beds for minors in the city who were in violation of curfew and could not have a guardian pick them up.

An increased investment in streetlighting and cameras throughout the city will help deter crime, with a greater investment in the West Side allowing for improved safety. CPD's drone program will also be expanded. These drones are deployed in response to 911 calls and are meant to give officers an overhead view of the situation before they arrive. Currently these drones are only active downtown, but an increase in funding will allow the drones to cover up to 90% of the city, reaching areas that may have longer police response times and giving police a better overview of the situation before they get to the crime scene.

The city's aging license plate reader cameras were highlighted in the Downtown Safety Report, with many over 10 years old. Updating the city's cameras will allow easier identification of vehicles linked to crimes and feed into the city's FUSUS database.

The Bond and Sentencing Project will help increase transparency and trust in our court system by examining current and historical data from Cincinnati and other peer cities to find best practices. Through a collaborative relationship with our county partners, we can support a justice system that keeps the public safe while respecting defendants' rights.

WE MOVE that the \$2 million allocated to public safety in Motion #202501522 and an additional \$2.63 million from the General Fund Contingency Account be used for the following items:

<u>Category</u>	<u>Item</u>	<u>Amount</u>
Police	Public Visibility Overtime for CPD*	\$1,500,000.00
Police	PIVOT Specialized Training	\$30,000.00
Police	CPD Recruitment Efforts	\$90,000.00
Police	Bond and Sentencing Project	\$250,000.00
Outreach	3CDC Expanded Ambassador Program	\$880,000.00
Outreach	Curfew Center - Lighthouse	\$195,000.00
Outreach	Curfew Center - Seven Hills	\$185,000.00
Technology	DOT/CPD Streetlighting and Cameras	\$500,000.00
Technology	License Plate Readers	\$360,000.00
Technology	CPD West End Camera Expansion	\$150,000.00
Technology	Findlay Market Safety Improvements	\$150,000.00
Technology	CGIC/PIVOT Drones	\$40,000.00
Technology	Drone Expansion	\$100,000.00
Technology	Fusus Expansion	\$100,000.00
Technology	Mobile Safety Camera Trailers	\$100,000.00
Total		\$4,630,000.00

**Funds may be used by the city for other public safety needs if not spent by December 31st, 2025*

[Signature]

[Signature]

[Signature]

[Signature]



202501023

Anna Albi
Councilmember

September 2, 2025

MOTION


We MOVE that the City Administration provide a report within 30 days to evaluate the potential for reviving the Capital Arts Grant program, including the following items:

- Historical funding levels
- Historical eligibility criteria
- Application review process
- Recommendations for updates to the process
- If possible, a list of current outstanding capital requests from arts organizations

STATEMENT

The 2024 Economic Impact of Arts & Culture report¹, commissioned by ArtsWave and produced by the Center for Research & Data at the Cincinnati Regional Chamber, documented that the arts sector generated \$1.6 billion in total economic impact from 2019-2022.

Report #200800448 outlines how the Capital Arts Grant program was previously administered as a way for arts organizations to formally apply for capital funding. Given the increase in the number of capital requests from arts organizations and the lack of a formal application process to field these requests, City Council would like to explore bringing back a similar application process through which to evaluate and properly fund these organizations and support their capital funding needs.


Councilmember Anna Albi

¹ <https://artswave.org/our-impact/economic-impact-of-the-arts/>

CAL → Budget

EXHIBIT

1990

The following table shows the estimated budget for the year 1990. The budget is based on the assumption that the economy will grow at a rate of 3.5% and that inflation will be 4.0%. The budget is also based on the assumption that the government will maintain its current level of spending and that it will not raise any new taxes.

1991

The following table shows the estimated budget for the year 1991. The budget is based on the assumption that the economy will grow at a rate of 3.5% and that inflation will be 4.0%. The budget is also based on the assumption that the government will maintain its current level of spending and that it will not raise any new taxes.

1992



Anna Albi
Councilmember

September 5, 2025

MOTION

We MOVE that the City Administration allocate \$200k for Youth Outreach Workers at Ziegler and Washington Parks to provide a proactive presence that supports youth engagement, promotes safety, and helps address curfew compliance through mentorship, outreach, and community connection. This allocation would come from the General Fund Contingency Reserve.



Councilmember Anna Albi



Meeka D. Owens

Cincinnati City Council

September 6th, 2025

MOTION - Councilmember Owens' Public Safety Investments

Councilmember Owens provides the following recommendations that are in alignment with the previous motion submitted by Councilmember Cramerding but aim to ensure that greater investments are made to improve public safety in the urban core and surrounding neighborhoods.

WE MOVE that the \$2 million allocated to public safety in Motion #202501522 and an additional \$3.5 million from the General Fund Contingency Account be used for the following items:

ITEM	Amount
Police Visibility Overtime ¹	\$750,000
PIVOT Specialized Training	\$30,000
CPD Recruitment Efforts ²	\$100,000
3CDC Expanded Ambassadors Program	\$900,000
3CDC Outreach Workers and FUSUS	\$100,000
City's Youth Outreach Workers	\$200,000
Curfew Center – Lighthouse	\$195,000
Curfew Center – Seven Hills	\$185,000
Bond and Sentencing Review ³	\$140,000
Towing	\$50,000
DOTE/CPD Street Lighting and Cameras	\$1,750,000
CPD West End Camera Expansion Proposal ⁴	\$200,000
Findlay Market Safety Improvements ⁵	\$200,000
CGIG/PIVOT Drones	\$40,000
Drone Expansion	\$100,000
FUSUS Expansion	\$100,000
Mobile Safety Camera Trailers	\$100,000
License Plate Reading Cameras and Technologies ⁶	\$360,000
TOTAL	\$5,500,000

¹ This is reduction reflects a request of the Cincinnati Police Department leadership while leaving additional funding for any overages that may occur.

² Additional investment is imperative to ensuring a full complement of officers.

³ This is a preemptive investment that will lead to greater transparency and trust in the court system through a review of sentencing and bond practices in Cincinnati. It is the hope that there will be a review of what other peer jurisdictions have done to create best practices related to stronger bond and sentencing measures. There should be a focus on collaboration between the City and the County in this review.

⁴ West End Community Members have been asking for greater public safety investments for many years and additional investments in the neighborhood's camera infrastructure will reflect that request.

⁵ Over-the-Rhine Community Members have requested greater public safety investments near Findlay Market, and more broadly across North OTR (north of Liberty). If investments near Findlay Market cost less than \$200,000 then the administration should look to invest in other parts of North OTR, including the Mohawk area.

⁶ City Administration has previously placed and RFI out regarding license plate reading cameras and technologies that they are making their way through responses; this investment reflects preemptive budgeting for the implementation of those cameras and technologies.

FURTHER WE MOVE that if any of these appropriations are outstanding by June 1st, 2026, that the Council receive communication of the remaining funds and the plans to either enact those investments or to provide recommendations for reappropriations that are for Public Safety investments.

A handwritten signature in blue ink, appearing to read "Meeka D. Owens", with a long horizontal flourish extending to the right. The signature is written over a thin horizontal line.

Councilmember Meeka D. Owens

City of Cincinnati



801 Plum Street, Suite 356
Cincinnati, Ohio 45202

Phone (513) 352-5205
Email Jan-Michele.Kearney@cincinnati-oh.gov
Web www.cincinnati-oh.gov

Jan-Michele Lemon Kearney

Vice Mayor

September 8, 2025

MOTION FOR INCREASED INVESTMENT IN PUBLIC SAFETY

WE MOVE for approval of the additional investments in public safety as shown below. It is critical that these investments are both **equitable**, addressing the needs in our neighborhoods across the City, as well as **transformative**, creating real and lasting change rather than just ephemeral fixes.

Category	Item	Neighborhood	Amount
Outreach - Youth	Expansion of Youth2Work Program: More jobs for youth; Make jobs year-round; solicit p'ships with CRBC & others in business community; Add Volunteer Mentors (work w/ organizations such as Cincinnati Youth Collaborative, Divine 9, Links, Women's Alliance, Top Ladies, Retired Teachers, Retired Nurses, Churches, and others)	Focus on Price Hill, West End/OTR, Winton Hills, East-Westwood, Avondale, Evanston, Millvale, No. & So. Fairmount, Cumminsville (but open to youth Citywide)	\$ 1,000,000.00
Outreach - CVI	Advance Peace - Proven Community Violence Interruption Program in cities across the country (significantly reduces gun violence, changes lives)	West End/OTR, Winton Hills, Avondale	\$ 550,000.00
Outreach	3CDC Expanded Ambassador Program	OTR	\$ 380,000.00
Outreach	3CDC Outreach Workers and FUSUS	CBD, OTR	\$ 100,000.00
Outreach - Youth	Youth Outreach Workers	OTR	\$ 200,000.00
Curfew	Curfew Center - Lighthouse	WEST END (Citywide use)	\$ 195,000.00
Curfew	Curfew Center - Seven Hills	WEST END (Citywide use)	\$ 185,000.00
CPD Staffing & Training	Police Visibility Overtime	CBD, OTR	\$ 500,000.00
CPD Staffing & Training	PIVOT Specialized Training	Citywide	\$ 30,000.00
CPD Staffing & Training	Recruitment Efforts	Citywide	\$ 90,000.00
Technology Upgrades	Streetlighting & Cameras	Price Hill, CBD, OTR	\$ 1,600,000.00
Technology Upgrades	West End Camera Expansion Proposal	WEST END	\$ 150,000.00
Technology Upgrades	Findlay Market Safety Improvements	OTR	\$ 180,000.00
Technology Upgrades	CGIC/PIVOT Drones	Citywide	\$ 40,000.00
Technology Upgrades	Drone Expansion	Citywide	\$ 100,000.00
Technology Upgrades	Fusus Expansion	Citywide	\$ 100,000.00
Technology Upgrades	Mobile Safety Camera Trailers	Citywide	\$ 100,000.00
TOTAL			\$ 4,500,000.00

See Attachment A for information on proposals presented by City Manager Long and Councilmember Cramerding.

Jan-Michele Lemon Kearney

ATTACHMENT A

Category	Item	Neighborhood	City Manager	Cramerding	Kearney
CPD Staffing & Training	Bond and Sentencing Project			\$ 250,000.00	
Technology	License Plate Readers			\$ 360,000.00	
Outreach - Youth	Expansion of Youth2Work Program: More jobs for youth; Make jobs year-round; solicit p'ships with CRBC & others in business community; Add Volunteer Mentors (work w/ organizations such as Cincinnati Youth Collaborative, Divine 9, Links, Women's Alliance, Top Ladies, Retired Teachers, Retired Nurses, Churches, and others)	Focus on Price Hill, West End/OTR, Winton Hills, East-Westwood, Avondale, Evanston, Millvale, No. & So. Fairmount, Cumminsville (but open to youth Citywide)			\$ 1,000,000.00
Outreach - CVI	Advance Peace - Proven Community Violence Interruption Program in cities across the country (significantly reduces gun violence, changes lives)	West End/OTR, Winton Hills, Avondale			\$ 550,000.00
Outreach	3CDC Expanded Ambassador Program	OTR	\$ 880,000.00	\$ 880,000.00	\$ 380,000.00
Outreach	3CDC Outreach Workers and FUSUS	CBD, OTR	\$ 100,000.00		\$ 100,000.00
Outreach - Youth	Youth Outreach Workers	OTR	\$ 200,000.00		\$ 200,000.00
Curfew	Curfew Center - Lighthouse	WEST END (Citywide use)	\$ 195,000.00	\$ 195,000.00	\$ 195,000.00
Curfew	Curfew Center - Seven Hills	WEST END (Citywide use)	\$ 185,000.00	\$ 185,000.00	\$ 185,000.00
CPD Staffing & Training	Police Visibility Overtime	CBD, OTR	\$ 500,000.00	\$ 1,500,000.00	\$ 500,000.00
CPD Staffing & Training	PIVOT Specialized Training	Citywide	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
CPD Staffing & Training	Recruitment Efforts	Citywide	\$ 90,000.00	\$ 90,000.00	\$ 90,000.00
CPD Staffing & Training	Ongoing Towing Enforcement/impound lot	CBD,Queensgate	\$ 50,000.00		
Technoloty Upgrades	Streetlighting & Cameras	Price Hill, CBD, OTR	\$ 1,600,000.00	\$ 500,000.00	\$ 1,600,000.00
Technoloty Upgrades	West End Camera Epanasion Proposal	WEST END	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00
Technoloty Upgrades	Findlay Market Safety Improvements	OTR	\$ 180,000.00	\$ 150,000.00	\$ 180,000.00
Technoloty Upgrades	CGIC/PIVOT Drones	Citywide	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
Technoloty Upgrades	Drone Expansion	Citywide	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
Technoloty Upgrades	Fusus Expansion	Citywide	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
Technoloty Upgrades	Mobile Safety Camera Trailers	Citywide	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
TOTALS:			\$ 4,500,000.00	\$ 4,630,000.00	\$ 4,500,000.00



Jeff Cramerding
Councilmember

Cincinnati's Increased Investment in Public Safety

After the events of the summer, it is critical that City Council further invest in public safety. The goal is a city that is safe, clean, and welcoming for all people.

This investment can be broken down into three categories: police, outreach, and technology. The primary investment must be into police visibility overtime. An active, visible police force patrolling the neighborhoods will reduce crime and increase public safety in the city. The increased patrols through downtown and OTR over the last few weeks have proven to be a success and this will reinforce that work through other neighborhoods such as Price Hill.

3CDC's Ambassador Program will be expanded to increase their outreach in OTR. These Ambassadors act as true public servants, walking around the neighborhood cleaning up trash, looking out for disorderly conduct, and assisting residents seven days a week, 365 days a year.

Lighthouse Youth and Family Services and Seven Hills Neighborhood Houses have agreed to become curfew centers, providing staffing, transportation, and beds for minors in the city who were in violation of curfew and could not have a guardian pick them up.

An increased investment in streetlighting and cameras throughout the city will help deter crime, with a greater investment in the West Side allowing for improved safety. CPD's drone program will also be expanded. These drones are deployed in response to 911 calls and are meant to give officers an overhead view of the situation before they arrive. Currently these drones are only active downtown, but an increase in funding will allow the drones to cover up to 90% of the city, reaching areas that may have longer police response times and giving police a better overview of the situation before they get to the crime scene.

The city's aging license plate reader cameras were highlighted in the Downtown Safety Report, with many over 10 years old. Updating the city's cameras will allow easier identification of vehicles linked to crimes and feed into the city's FUSUS database.

The Bond and Sentencing Project will help increase transparency and trust in our court system by examining current and historical data from Cincinnati and other peer cities to find best practices. Through a collaborative relationship with our county partners, we can support a justice system that keeps the public safe while respecting defendants' rights.

WE MOVE that the \$2 million allocated to public safety in Motion #202501522 and an additional \$2.63 million from the General Fund Contingency Account be used for the following items:

<u>Category</u>	<u>Item</u>	<u>Amount</u>
Police	Public Visibility Overtime for CPD*	\$1,200,000.00
Police	PIVOT Specialized Training	\$30,000.00
Police	CPD Recruitment Efforts	\$100,000.00
Police	Bond and Sentencing Project	\$250,000.00
Police	Towing	\$50,000.00
Outreach	3CDC Expanded Ambassador Program	\$880,000.00
Outreach	3CDC Outreach Workers and FUSUS	\$100,000.00
Outreach	Youth Outreach Workers	\$200,000.00
Outreach	Curfew Center - Lighthouse	\$195,000.00
Outreach	Curfew Center - Seven Hills	\$185,000.00
Technology	DOT/CPD Streetlighting and Cameras	\$1,200,000.00
Technology	License Plate Readers	\$360,000.00
Technology	CPD West End Camera Expansion	\$150,000.00
Technology	Findlay Market Safety Improvements	\$180,000.00
Technology	CGIC/PIVOT Drones	\$40,000.00
Technology	Drone Expansion	\$100,000.00
Technology	FUSUS Expansion	\$100,000.00
Technology	Mobile Safety Camera Trailers	\$100,000.00
Total		\$5,420,000.00**

**Funds may be used by the city for other public safety needs if not spent by December 31st, 2025.*

***Council is to be notified if any of these funds are still outstanding by June 1st, 2026, with the administration either providing a plan to allocate these funds or recommendations to reallocate them for other public safety investments.*

JEFF CRAMERDING

Mahmud D. Omer

September 8, 2025

To: Members of Budget and Finance Committee

From: Sheryl M. M. Long, City Manager

Subject: **Emergency Ordinance – CMO: Public Safety Investments**

Attached is an Emergency Ordinance captioned:

AUTHORIZING the transfer of \$4,500,000 from General Fund balance sheet reserve account no. 050x2580, “Reserve for Weather Related Events, Other Emergency and One-Time Needs,” to the unappropriated surplus of General Fund 050; and **AUTHORIZING** the transfer and appropriation of \$4,500,000 from the unappropriated surplus of General Fund 050 to various General Fund personnel and non-personnel operating budget accounts according to the attached Schedule of Transfer to fund public safety measures and the deterrence of violent crime in the Central Business District and other crime hot spots in the City.

Pursuant to Motion No. 202501522, as amended, adopted on August 6, 2025, the City Council moved to utilize funds from the City’s “Reserve for Weather Related Events, Other Emergency and One-Time Needs,” balance sheet reserve account to improve public safety and deter violent crime in the Central Business District (CBD) and other crime hot spots in the City. This Emergency Ordinance authorizes the transfer of \$4,500,000 from that account to the unappropriated surplus of General Fund 050 and further authorizes the transfer and appropriation of \$4,500,000 from the unappropriated surplus of General Fund 050 to various General Fund personnel and non-personnel operating budget accounts to provide for various public safety investments. Per the motion, the City Council intends to refill the City’s “Reserve for Weather Related Events, Other Emergency and One-Time Needs,” balance sheet reserve account with funds from the FY 2025 General Fund Closeout process.

The funds will be used for additional Center City Development Corporation (3CDC) Ambassadors in Downtown and Over-the-Rhine (OTR), youth outreach workers, curfew centers, police visibility overtime (PVO), expediting and expanding police recruitment efforts, specialized training for the Place Based Investigations of Violent Offender Territories Program (PIVOT), ongoing towing enforcement, technology upgrades, street lighting, security cameras, expansion of the West End camera program, Findlay Market safety improvements, expansion of the drone program, expansion of FUSUS, mobile safety camera trailers, and other measures identified by the Cincinnati Police Department to improve public safety and deter violent crime. There is an attachment to the Emergency Ordinance that provides an itemized list of uses.

The reason for the emergency is the immediate need to improve public safety and deter violent crime in the Central Business District and other crime hot spots in Cincinnati.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew Dudas, Budget Director
Steve Webb, Finance Director

Attachment

EMERGENCY

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AUTHORIZING the transfer of \$4,500,000 from General Fund balance sheet reserve account no. 050x2580, “Reserve for Weather Related Events, Other Emergency and One-Time Needs,” to the unappropriated surplus of General Fund 050; and **AUTHORIZING** the transfer and appropriation of \$4,500,000 from the unappropriated surplus of General Fund 050 to various General Fund personnel and non-personnel operating budget accounts according to the attached Schedule of Transfer to fund public safety measures and the deterrence of violent crime in the Central Business District and other crime hot spots in Cincinnati.

WHEREAS, pursuant to Motion No. 202501522, as amended, adopted on August 6, 2025, Council moved to utilize funds from the City’s “Reserve for Weather Related Events, Other Emergency and One-Time Needs,” balance sheet reserve account to improve public safety and deter violent crime in the Central Business District and other crime hot spots in Cincinnati; and

WHEREAS, a total of \$4,500,000 will be used for additional Center City Development Corporation (3CDC) Ambassadors in Downtown and Over-the-Rhine, youth outreach workers, curfew centers, police visibility overtime, expediting and expanding police recruitment efforts, specialized training for the Place Based Investigations of Violent Offender Territories (PIVOT) Program, ongoing towing enforcement, technology upgrades, street lighting, security cameras, expansion of the West End camera program, Findlay Market safety improvements, expansion of the drone program, expansion of FUSUS, mobile safety camera trailers, and other measures identified by the Cincinnati Police Department to improve public safety and deter violent crime; and

WHEREAS, Council intends to refill the City’s “Reserve for Weather Related Events, Other Emergency and One-Time Needs,” balance sheet reserve account with funds from the FY 2025 General Fund Closeout process; now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That \$4,500,000 is transferred from General Fund balance sheet reserve account no. 050x2580, “Reserve for Weather Related Events, Other Emergency and One-Time Needs,” to the unappropriated surplus of General Fund 050.

Section 2. That \$4,500,000 is transferred and appropriated from the unappropriated surplus of General Fund 050 to various General Fund personnel and non-personnel operating budget accounts according to the attached Schedule of Transfer to fund public safety measures and

the deterrence of violent crime in the Central Business District and other crime hot spots in Cincinnati.

Section 3. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to improve public safety and deter violent crime in the Central Business District and other crime hot spots in Cincinnati.

Passed: _____, 2025

Aftab Pureval, Mayor

Attest: _____
Clerk

SCHEDULE OF TRANSFER

FY 2026 PUBLIC SAFETY EXPENDITURES

Fund 050 General Fund

<i>REDUCTIONS</i>				<i>INCREASES</i>			
	Fund	Agency	Appropriation Unit \$ Amount		Fund	Agency	Appropriation Unit \$ Amount
SUPPLEMENTAL APPROPRIATIONS				SUPPLEMENTAL APPROPRIATIONS			
SOURCE ACCOUNTS				USE ACCOUNTS			
UNAPPROPRIATED SURPLUS				CITY MANAGER'S OFFICE			
			4,500,000	CITY MANAGER'S OFFICE	050	101	7200 880,000
				CITY MANAGER'S OFFICE	050	101	7200 100,000
				CITY MANAGER'S OFFICE	050	101	7200 200,000
				DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT			
				ECONOMIC DEVELOPMENT AND MAJOR/SPECIAL PROJECTS DIVISION	050	164	7200 180,000
				DEPARTMENT OF TRANSPORTATION AND ENGINEERING			
				TRAFFIC ENGINEERING	050	239	7300 1,450,000
				CINCINNATI POLICE DEPARTMENT			
				PATROL BUREAU	050	222	7100 500,000
				INVESTIGATIONS BUREAU	050	225	7200 100,000
				STRATEGIC INNOVATIONS BUREAU	050	226	7200 30,000
				STRATEGIC INNOVATIONS BUREAU	050	226	7300 40,000
				ADMINISTRATION BUREAU	050	227	7200 520,000
				ADMINISTRATION BUREAU	050	227	7300 500,000
TOTAL FUND REDUCTIONS			4,500,000	TOTAL FUND INCREASES			4,500,000

<u>Item</u>	<u>Amount Requested</u>	<u>Neighborhood(s)</u>
<u>OUTREACH</u>		
3CDC Expanded Ambassador Program	\$880,000	OTR
3CDC Outreach workers and FUSUS	\$100,000	CBD, OTR
Youth Outreach Workers	\$200,000	OTR
subtotal	\$1,180,000	
<u>CURFEW</u>		
Curfew Center - Lighthouse	\$195,000	located in West End but for citywide use
Curfew Center - Seven Hills	\$185,000	located in West End but for citywide use
subtotal	\$380,000	
<u>CPD STAFFING AND TRAINING</u>		
Police Visibility Overtime	\$500,000	CBD, OTR
PIVOT Specialized Training	\$30,000	citywide
Recruitment Efforts	\$90,000	citywide
Ongoing towing enforcement/impound lot	\$50,000	CBD, Queensgate
subtotal	\$670,000	
<u>TECHNOLOGY UPGRADES</u>		
Streetlighting and Cameras	\$1,600,000	Price Hill, CBD, OTR
West End camera expansion proposal	\$150,000	West End
Findlay Market Safety Improvements	\$180,000	OTR
CGIC/PIVOT drones	\$40,000	citywide
Drone Expansion	\$100,000	citywide
Fusus Expansion	\$100,000	citywide
Mobile safety camera trailers	\$100,000	citywide
subtotal	\$2,270,000	
GRAND TOTAL	\$4,500,000	

September 4, 2025

To: Mayor and Members of City Council 202501607

From: Sheryl M. M. Long, City Manager

Subject: **Emergency Ordinance – CMO: HOME American Rescue Plan (ARP) Appropriation and Reconciliation**

Attached is an Emergency Ordinance captioned:

AUTHORIZING the City Manager to accept and appropriate an award of \$14,845 in American Rescue Plan (“ARP”) resources from the U.S. Department of Housing and Urban Development through the HOME Investment Partnerships Program (“HOME”) (ALN 14.239) to a newly established Home Investment Trust Fund 411 project account in accordance with Section A of the attached Schedule of Transfer; **AUTHORIZING** the transfer and return to source Fund 411, “Home Investment Trust,” of \$1,011,994.51 to close out or decrease certain existing project accounts in accordance with Section B of the attached Schedule of Transfer; **AUTHORIZING** the transfer and appropriation of \$1,011,994.51 from the unappropriated surplus of Fund 411, “Home Investment Trust,” to realign resources with needs to ensure that funding is available to support administering, planning, monitoring, and reporting the use of HOME ARP resources in accordance with Section C of the attached Schedule of Transfer; and **AUTHORIZING** the City Manager to file the 2021 Annual Action Plan Amendment.

This Emergency Ordinance authorizes the following:

1. The City Manager to accept and appropriate 14,845 in ARP resources from the U.S. Department of Housing and Urban Development (HUD) through the HOME Program (ALN 14.239) to a newly established Home Investment Trust Fund 411 project account;
2. Realigns existing HOME ARP resources of \$1,011,994.51 with needs to ensure that funding is available to support administering, planning, monitoring, and reporting of HOME ARP resources; and
3. The City Manager to file the 2021 Annual Action Plan Amendment.

Accepting and realigning these resources to support the administration of the HOME ARP program is in accordance with the “Live” strategy to “[s]upport and stabilize our neighborhoods” as described on pages 160-163 and the “Compete” initiative to “[b]e the pivotal economic force in the region” as described on pages 101-102 of Plan Cincinnati (2012).

The reason for the emergency is the immediate need to ensure funding is available to support vital City programs.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew Dudas, Budget Director
Steve Webb, Finance Director

Attachment



EMERGENCY

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AUTHORIZING the City Manager to accept and appropriate an award of \$14,845 in American Rescue Plan (“ARP”) resources from the U.S. Department of Housing and Urban Development through the HOME Investment Partnerships Program (“HOME”) (ALN 14.239) to a newly established Home Investment Trust Fund 411 project account in accordance with Section A of the attached Schedule of Transfer; **AUTHORIZING** the transfer and return to source Fund 411, “Home Investment Trust,” of \$1,011,994.51 to close out or decrease certain existing project accounts in accordance with Section B of the attached Schedule of Transfer; **AUTHORIZING** the transfer and appropriation of \$1,011,994.51 from the unappropriated surplus of Fund 411, “Home Investment Trust,” to realign resources with needs to ensure that funding is available to support administering, planning, monitoring, and reporting the use of HOME ARP resources in accordance with Section C of the attached Schedule of Transfer; and **AUTHORIZING** the City Manager to file the 2021 Annual Action Plan Amendment.

WHEREAS, the City received American Rescue Plan (“ARP”) resources from the U.S. Department of Housing and Urban Development (“HUD”) through the HOME Investment Partnerships Program (“HOME”) (ALN 14.239) for program year 2021 via Award M-21-MP-39-0213; and

WHEREAS, Ordinance No. 153-2021, which Council passed on May 5, 2021, authorized the City Manager to accept and appropriate the awarded resources; and

WHEREAS, additional ARP HOME resources are available from HUD for the City to accept and appropriate; and

WHEREAS, existing ARP resources for the HOME program also require realignment so that project funding is available to support vital City programs; and

WHEREAS, supporting the administration of the HOME ARP program is in accordance with the “Live” strategy to “[s]upport and stabilize our neighborhoods” as described on pages 160-163 and the “Compete” initiative to “[b]e the pivotal economic force in the region” as described on pages 101-102 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the City Manager is authorized to accept and appropriate an award of \$14,845 in American Rescue Plan (“ARP”) resources from the U.S. Department of Housing and Urban Development through the HOME Investment Partnerships Program (“HOME”) (ALN 14.239) to a

newly established Home Investment Trust Fund 411 project account in accordance with Section A of the attached Schedule of Transfer.

Section 2. That the transfer and return to source Fund 411, “Home Investment Trust,” of \$1,011,994.51 is authorized to close out or decrease certain existing project accounts in accordance with Section B of the attached Schedule of Transfer.

Section 3. That the transfer and appropriation of \$1,011,994.51 from the unappropriated surplus of Fund 411, “Home Investment Trust,” is authorized to realign resources with needs so that project funding is available to support administering, planning, monitoring, and reporting of HOME ARP resources in accordance with Section C of the attached Schedule of Transfer.

Section 4. That the City Manager is authorized to file the 2021 Annual Action Plan Amendment.

Section 5. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of Sections 1 through 4.

Section 6. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to ensure funding is available to support vital City programs.

Passed: _____, 2025

Aftab Pureval, Mayor

Attest: _____
Clerk

SCHEDULE OF TRANSFER

HOME INVESTMENT PARTNERSHIPS PROGRAM APPROPRIATION SCHEDULE

Section A

Grant Program	Fund	Agency	Project Account No.	Project Title	Amount
HOME	411	101	4112133	HOME-ARP Administration	\$14,845.00

TOTAL \$14,845.00

DECREASE OF EXISTING HOME INVESTMENT PARTNERSHIPS PROGRAM RECONCILIATION SCHEDULE

Section B

Grant Program	Fund	Agency	Project Account No.	Project Title	Original Authorization	Amount to be Decreased	Revised Authorization
HOME	411	162	4112132	Non-congregate Shelter Development	\$3,000,000.00	\$ 492,095.05	\$2,507,904.95
HOME	411	162	4112136	Affordable Housing Trust Fund	\$6,900,000.00	\$ 519,899.46	\$6,380,100.54

TOTAL \$9,900,000.00 \$1,011,994.51 \$8,888,005.49

INCREASE OF EXISTING HOME INVESTMENT PARTNERSHIPS PROGRAM RECONCILIATION SCHEDULE

Section C

Grant Program	Fund	Agency	Project Account No.	Project Title	Original Authorization	Amount to be Increased	Revised Authorization
HOME	411	101	4112133	HOME-ARP Administration	\$ 14,845.00	\$ 1,011,994.51	\$ 1,026,839.51

TOTAL \$14,845.00 \$1,011,994.51 \$1,026,839.51

September 4, 2025

To: Mayor and Members of City Council

202501608

From: Sheryl M. M. Long, City Manager

Subject: Emergency Ordinance – CMO: HOME Program Reconciliation

Attached is an Emergency Ordinance captioned:

AUTHORIZING the transfer and return to source Fund 411, “Home Investment Trust,” of \$679,483.94 to close out or decrease certain existing project accounts, according to Section A of the attached Schedule of Transfer; and **AUTHORIZING** the transfer and appropriation of \$679,483.94 from the unappropriated surplus of Fund 411, “Home Investment Trust,” to various Strategic Housing Initiatives Program project accounts, according to Section B of the attached Schedule of Transfer, to provide funding that will be spent in a timely manner to support vital City programs.

This Emergency Ordinance authorizes the transfer and return to source Fund 411, “Home Investment Trust,” of \$679,483.94 to close out or decrease certain existing project accounts, according to Section A of the attached Schedule of Transfer. This Emergency Ordinance also authorizes the transfer and appropriation of \$679,483.94 from the unappropriated surplus of Fund 411, “Home Investment Trust,” to various Strategic Housing Initiatives Program (SHIP) project accounts, according to Section B of the attached Schedule of Transfer, to provide funding that will be spent in a timely manner to support vital City programs.

Realigning HOME program resources is in accordance with the “Live” goal to “[c]reate a more livable community” and strategy to “[s]upport and stabilize our neighborhoods” as described on pages 156-162 and the “Compete” initiative to “[b]e the pivotal economic force in the region” as described on pages 101-102 of Plan Cincinnati (2012).

The reason for the emergency is the immediate need to provide resources for vital City program projects that will be spent in a timely manner.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew Dudas, Budget Director
Steve Webb, Finance Director

Attachment



EMERGENCY

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- 2025

AUTHORIZING the transfer and return to source Fund 411, “Home Investment Trust,” of \$679,483.94 to close out or decrease certain existing project accounts, according to Section A of the attached Schedule of Transfer; and **AUTHORIZING** the transfer and appropriation of \$679,483.94 from the unappropriated surplus of Fund 411, “Home Investment Trust,” to various Strategic Housing Initiatives Program project accounts, according to Section B of the attached Schedule of Transfer, to provide funding that will be spent in a timely manner to support vital City programs.

WHEREAS, through the Home Investment Partnerships (“HOME”) Program, the U.S. Department of Housing and Urban Development provides annual grants to local communities for projects that include buying, building, and rehabilitating affordable housing for rent or ownership, as well as projects providing down payment assistance; and

WHEREAS, the City received HOME (ALN 14.239) resources for program years 2019-2024 through Awards M-19-MC-39-0213, M-20-MC-39-0213, M-21-MC-39-0213, M-22-MC-39-0213, M-23-MC-39-0213, and M-24-MC-39-0213, and the awards of resources were accepted and appropriated by Council through Ordinance Nos. 172-2019, 105-2020, 132-2021, 150-2022, 129-2023, and 181-2024; and

WHEREAS, HOME resources in existing project accounts need to be realigned as set forth in the attached Schedule of Transfer so that they may be deployed in a timely manner to support vital City programs; and

WHEREAS, realigning HOME program resources is in accordance with the “Live” goal to “[c]reate a more livable community” and strategy to “[s]upport and stabilize our neighborhoods” as described on pages 156-162 and the “Compete” initiative to “[b]e the pivotal economic force in the region” as described on pages 101-102 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That \$679,483.94 is authorized to be transferred and returned to source Fund 411, “Home Investment Trust,” in accordance with Section A of the Schedule of Transfer, to close out or decrease existing project accounts.

Section 2. That \$679,483.94 is authorized to be transferred and appropriated from the unappropriated surplus of Fund 411, “Home Investment Trust,” to various Strategic Housing

Initiatives Program project accounts, according to Section B of the attached Schedule of Transfer, to provide funding that will be spent in a timely manner to support vital City programs.

Section 3. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of Sections 1 and 2.

Section 4. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to provide resources for vital City program projects that will be spent in a timely manner.

Passed: _____, 2025

Aftab Pureval, Mayor

Attest: _____
Clerk

SCHEDULE OF TRANSFER

DECREASE OF EXISTING HOME INVESTMENT PARTNERSHIPS PROGRAM RECONCILIATION SCHEDULE

Section A

Grant Program	Fund	Agency	Project Account No.	Project Title	Original Authorization	Amount to be Decreased	Revised Authorization
HOME	411	162	4111901	HOME Administration '19	\$456,201.33	\$166,418.28	\$289,783.05
HOME	411	162	4112001	HOME Administration '20	\$759,264.00	\$460,584.69	\$298,679.31
HOME	411	162	4112101	HOME Administration '21	\$290,825.00	\$17,032.50	\$273,792.50
HOME	411	162	4112201	HOME Administration '22	\$324,063.00	\$21,104.20	\$302,958.80
HOME	411	162	4112301	HOME Administration '23	\$308,129.71	\$12,985.62	\$295,144.09
HOME	411	162	4112401	HOME Administration '24	\$249,739.00	\$1,358.65	\$248,380.35
TOTAL					\$2,388,222.04	\$679,483.94	\$1,708,738.10

INCREASE OF EXISTING HOME INVESTMENT PARTNERSHIPS PROGRAM RECONCILIATION SCHEDULE

Section B

Grant Program	Fund	Agency	Project Account No.	Project Title	Original Authorization	Amount to be Increased	Revised Authorization
HOME	411	162	4111906	Strategic Housing Initiatives Program '19	\$2,470,560.00	\$166,418.28	\$2,636,978.28
HOME	411	162	4112006	Strategic Housing Initiatives Program '20	\$1,988,454.53	\$460,584.69	\$2,449,039.22
HOME	411	162	4112106	Strategic Housing Initiatives Program '21	\$1,919,844.05	\$17,032.50	\$1,936,876.55
HOME	411	162	4112206	Strategic Housing Initiatives Program '22	\$2,310,649.76	\$21,104.20	\$2,331,753.96
HOME	411	162	4112306	Strategic Housing Initiatives Program '23	\$2,094,994.80	\$12,985.62	\$2,107,980.42
HOME	411	162	4112406	Strategic Housing Initiatives Program' 24	\$1,660,292.36	\$1,358.65	\$1,661,651.01
TOTAL					\$12,444,795.50	\$679,483.94	\$13,124,279.44

September 4, 2025

To: Mayor and Members of City Council 202501609
From: Sheryl M. M. Long, City Manager
Subject: **Emergency Ordinance – CMO: Lead Hazard Reduction Grant Program Income**

Attached is an Emergency Ordinance captioned:

AUTHORIZING the City Manager to accept and appropriate program income of \$8,660 from the Lead Hazard Reduction Grant (ALN 14.905) to Lead Hazard Control Research Grant Fund revenue account no. 387x162x0000x8927 to identify and control lead-based paint hazards in eligible, privately owned housing for low-income residents; and **AUTHORIZING** the Director of Finance to deposit grant program income into Lead Hazard Control Research Grant Fund revenue account no. 387x162x0000x8927.

This Emergency Ordinance authorizes the City Manager to accept and appropriate program income of \$8,660 from the Lead Hazard Reduction Grant (ALN 14.905) to Lead Hazard Control Research Grant Fund revenue account no. 387x162x0000x8927 to identify and control lead-based paint hazards in eligible, privately owned housing for low-income residents. This Emergency Ordinance also authorizes the Director of Finance to deposit grant program income into Lead Hazard Control Research Grant Fund revenue account no. 387x162x0000x8927.

Accepting and appropriating program income does not require matching resources or new FTE/full time equivalents.

Accepting and appropriating program income to identify and control lead-based paint hazards in eligible, privately owned housing for low-income occupants is in accordance with the “Sustain” goal to “[b]ecome a healthier Cincinnati” as described on page 181 of Plan Cincinnati (2012).

The reason for the emergency is the immediate need to spend program income before the deadline of November 2025.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew Dudas, Budget Director
Steve Webb, Finance Director



Attachment

EMERGENCY

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-2025

AUTHORIZING the City Manager to accept and appropriate program income of \$8,660 from the Lead Hazard Reduction Grant (ALN 14.905) to Lead Hazard Control Research Grant Fund revenue account no. 387x162x0000x8927 to identify and control lead-based paint hazards in eligible, privately owned housing for low-income residents; and **AUTHORIZING** the Director of Finance to deposit grant program income into Lead Hazard Control Research Grant Fund revenue account no. 387x162x0000x8927.

WHEREAS, on April 21, 2021, Council passed Ordinance No. 130-2021, which authorized the City Manager to apply for, accept, and appropriate a grant of up to \$3,500,000 from the U.S. Department of Housing and Urban Development Office of Lead Hazard Control and Healthy Homes, Lead Hazard Reduction Grant Program (ALN 14.905) to Lead Hazard Control Research Grant Fund revenue account no. 387x162x0000x8927 to identify and control lead-based paint hazards in eligible, privately owned housing for low-income occupants;

WHEREAS, the U.S. Department of Housing and Urban Development awarded the City \$3,500,000 from the Lead Hazard Reduction Grant Program via grant agreement OHLHD0449-20; and

WHEREAS, \$8,660 is available in program income, which must be accepted and appropriated; and

WHEREAS, accepting and appropriating program income does not require matching resources or new FTE/full time equivalents; and

WHEREAS, accepting and appropriating program income to identify and control lead-based paint hazards in eligible, privately owned housing for low-income occupants is in accordance with the “Sustain” goal to “[b]ecome a healthier Cincinnati” as described on page 181 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the City Manager is authorized to accept and appropriate program income of \$8,660 from the Lead Hazard Reduction Grant (ALN 14.905) to Lead Hazard Control Research Grant Fund revenue account no. 387x162x0000x8927 to identify and control lead-based paint hazards in eligible, privately owned housing for low-income residents.

Section 2. That the Director of Finance is authorized to deposit grant program income into Lead Hazard Control Research Grant Fund revenue account no. 387x162x0000x8927.

Section 3. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of Sections 1 and 2.

Section 4. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to spend program income before the deadline of November 2025.

Passed: _____, 2025

Aftab Pureval, Mayor

Attest: _____
Clerk

September 4, 2025

To: Mayor and Members of City Council 202501613

From: Sheryl M. M. Long, City Manager

Subject: Emergency Ordinance – FY 2026 Mid-Year Budget Adjustments

Attached is an Emergency Ordinance captioned:

AUTHORIZING the transfer of \$643,263 within General Fund 050 according to the attached Schedules of Transfer to realign and provide resources for the ongoing needs of City departments; **AUTHORIZING** the transfer and appropriation of \$502,100 from the unappropriated surplus of Municipal Golf Fund 105 to a Cincinnati Recreation Commission non-personnel operating budget account according to the attached Schedules of Transfer to provide resources for planned expenditures; **AUTHORIZING** the transfer and appropriation of \$965,000 from the unappropriated surplus of Stormwater Management Fund 107 to various non-personnel and property operating budget accounts according to the attached Schedules of Transfer to provide resources to the Department of Law for Private Lot Abatement Program (PLAP) collection agency fees and the Department of Public Services for the purchase of streetsweepers; **AUTHORIZING** the transfer and appropriation of \$1,540,000 from the unappropriated surplus of Recreation Special Activities Fund 323 to various Cincinnati Recreation Commission personnel, fringe benefit, and non-personnel operating budget accounts according to the attached Schedules of Transfer to provide resources for planned expenditures; **AUTHORIZING** the transfer and appropriation of \$2,000,000 from the unappropriated surplus of Community Health Center Activities Fund 395 to a Cincinnati Health Department non-personnel operating budget account according to the attached Schedules of Transfer to provide resources for planned expenditures; and **AUTHORIZING** the transfer and appropriation of \$265,390 from the unappropriated surplus of Cincinnati Health District Fund 416 to various Cincinnati Health Department non-personnel operating budget accounts according to the attached Schedules of Transfer to provide resources for planned expenditures.

This Emergency Ordinance authorizes various transfers and appropriations for FY 2026 as outlined below.

General Fund - \$643,263

City Manager's Office - \$248,000

The Approved FY 2026 Budget includes \$250,000 for a property tax relief program, which must be transferred from the Department of Community and Economic Development (DCED) to the City Manager's Office (CMO) for ease of administration and deployment. This transfer is partially offset by a \$2,000 transfer from the City Manager's Office to the Department of Public Services (DPS) to properly align resources to leveraged support allocations.

Finance Department - \$368,263

A FY 2025 encumbrance in the Finance Department was inadvertently cancelled. A total of \$368,263 must now be transferred to fulfill the commitment.

Department of Public Services - \$2,000

A \$2,000 transfer from the City Manager's Office to the Department of Public Services is needed to properly align resources to leveraged support allocations.

Memberships & Publications Non-Departmental Account - \$25,000

An additional \$25,000 is needed in the Memberships & Publications Non-Departmental Account for the federal lobbyist contract.

Municipal Golf Fund - \$502,100

Cincinnati Recreation Commission - \$502,100

The Cincinnati Recreation Commission (CRC) had a FY 2025 budget shortfall in the Municipal Golf Fund, which now requires a \$502,100 supplemental appropriation to meet obligations and continue operations.

Stormwater Management Fund - \$965,000

Department of Law - \$65,000

The Department of Law requires a \$65,000 supplemental appropriation in the Stormwater Management Fund for collection agency fees on Private Lot Abatement Program (PLAP) civil fines.

Department of Public Services - \$900,000

The Department of Public Services requires a \$900,000 supplemental appropriation in the Stormwater Management Fund to replace two streetsweepers.

Recreation Special Activities Fund - \$1,540,000

Cincinnati Recreation Commission - \$1,540,000

The Cincinnati Recreation Commission had a FY 2025 budget shortfall in the Recreation Special Activities Fund, which now requires a \$1,540,000 supplemental appropriation to meet obligations and continue operations.

Community Health Center Activities Fund - \$2,000,000

Cincinnati Health Department - \$2,000,000

The Cincinnati Health Department (CHD) requires a \$2,000,000 supplemental appropriation in the Community Health Center Activities Fund due to expense corrections resulting from prior year cash flow issues.

Cincinnati Health District Fund - \$265,390

Cincinnati Health Department - \$265,390

A prior year obligation in the amount of \$250,000 was not encumbered before FY 2025 year-end and a supplemental appropriation is required to fulfill the obligation. Additionally, the Cincinnati Health Department requires an additional \$15,390 for licenses related to the upgrade of devices to Windows 11.

The reason for the emergency is the immediate need to realign and provide resources within the General Fund and various Restricted Funds for the ongoing needs of City departments.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew Dudas, Budget Director
Steve Webb, Finance Director

Attachment

EMERGENCY

AEP

-2025

AUTHORIZING the transfer of \$643,263 within General Fund 050 according to the attached Schedules of Transfer to realign and provide resources for the ongoing needs of City departments; **AUTHORIZING** the transfer and appropriation of \$502,100 from the unappropriated surplus of Municipal Golf Fund 105 to a Cincinnati Recreation Commission non-personnel operating budget account according to the attached Schedules of Transfer to provide resources for planned expenditures; **AUTHORIZING** the transfer and appropriation of \$965,000 from the unappropriated surplus of Stormwater Management Fund 107 to various non-personnel and property operating budget accounts according to the attached Schedules of Transfer to provide resources to the Department of Law for Private Lot Abatement Program collection agency fees and the Department of Public Services for the purchase of streetsweepers; **AUTHORIZING** the transfer and appropriation of \$1,540,000 from the unappropriated surplus of Recreation Special Activities Fund 323 to various Cincinnati Recreation Commission personnel, fringe benefit, and non-personnel operating budget accounts according to the attached Schedules of Transfer to provide resources for planned expenditures; **AUTHORIZING** the transfer and appropriation of \$2,000,000 from the unappropriated surplus of Community Health Center Activities Fund 395 to a Cincinnati Health Department non-personnel operating budget account according to the attached Schedules of Transfer to provide resources for planned expenditures; and **AUTHORIZING** the transfer and appropriation of \$265,390 from the unappropriated surplus of Cincinnati Health District Fund 416 to various Cincinnati Health Department non-personnel operating budget accounts according to the attached Schedules of Transfer to provide resources for planned expenditures.

WHEREAS, a FY 2025 General Fund encumbrance in the Finance Department was inadvertently cancelled and resources must now be transferred to fulfill the commitment; and

WHEREAS, additional funds are necessary in the General Fund for FY 2026 for the City's federal lobbying contract; and

WHEREAS, resources must be transferred between the City Manager's Office and the Department of Public Services to properly align leveraged support recipients and amounts; and

WHEREAS, resources for property tax relief must be transferred between the Department of Community and Economic Development and the City Manager's Office for ease of administration and deployment; and

WHEREAS, the Cincinnati Recreation Commission had a FY 2025 budget shortfall in the Municipal Golf Fund and now requires a supplemental appropriation in that fund; and

WHEREAS, the Department of Law requires a supplemental appropriation in the Stormwater Management Fund for FY 2026 for Private Lot Abatement Program collection agency fees for civil fines; and

WHEREAS, the Department of Public Services requires a supplemental appropriation in the Stormwater Management Fund to replace two streetsweepers; and

WHEREAS, the Cincinnati Recreation Commission had a FY 2025 budget shortfall in the Recreation Special Activities Fund and now requires a supplemental appropriation in that fund; and

WHEREAS, the Cincinnati Health Department requires a supplemental appropriation in Community Health Center Activities Fund due to expense corrections resulting from prior year cash flow issues; and

WHEREAS, Cincinnati Health Department resources for a prior year obligation were not encumbered before FY 2025 year-end and a supplemental appropriation is now required in the Cincinnati Health District Fund; and

WHEREAS, the Cincinnati Health Department requires additional resources in the Cincinnati Health District Fund for software licenses related to the upgrade to Windows 11; now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That \$643,263 is transferred within General Fund 050 from and to various operating budget accounts according to the attached Schedules of Transfer to realign and provide resources for the ongoing needs of City departments.

Section 2. That \$502,100 is transferred and appropriated from the unappropriated surplus of Municipal Golf Fund 105 to a Cincinnati Recreation Commission non-personnel operating budget account according to the attached Schedules of Transfer to provide resources for planned expenditures.

Section 3. That \$965,000 is transferred and appropriated from the unappropriated surplus of Stormwater Management Fund 107 to various non-personnel and property operating budget accounts according to the attached Schedules of Transfer to provide resources to the Department of Law for Private Lot Abatement Program collection agency fees and the Department of Public Services for the purchase of streetsweepers.

Section 4. That \$1,540,000 is transferred and appropriated from the unappropriated surplus of Recreation Special Activities Fund 323 to various Cincinnati Recreation Commission

personnel, fringe benefit, and non-personnel operating budget accounts according to the attached Schedules of Transfer to provide resources for planned expenditures.

Section 5. That \$2,000,000 is transferred and appropriated from the unappropriated surplus of Community Health Center Activities Fund 395 to a Cincinnati Health Department non-personnel operating budget account according to the attached Schedules of Transfer to provide resources for planned expenditures.

Section 6. That \$265,390 is transferred and appropriated from the unappropriated surplus of Cincinnati Health District Fund 416 to various Cincinnati Health Department non-personnel operating budget accounts according to the attached Schedules of Transfer to provide resources for planned expenditures.

Section 7. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of Sections 1 through 6 and the attached Schedules of Transfer.

Section 8. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to realign and provide resources within the General Fund and various Restricted Funds for the ongoing needs of City departments.

Passed: _____, 2025

Aftab Pureval, Mayor

Attest: _____
Clerk

SCHEDULE OF TRANSFER

FY 2026 MID-YEAR BUDGET ADJUSTMENT ORDINANCE

Fund 050 General Fund

<i>REDUCTIONS</i>					<i>INCREASES</i>				
	Fund	Agency	Appropriation Unit	\$ Amount		Fund	Agency	Appropriation Unit	\$ Amount
TRANSFERS WITHIN APPROPRIATIONS					TRANSFERS WITHIN APPROPRIATIONS				
SOURCE ACCOUNTS					USE ACCOUNTS				
DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT					OFFICE OF THE CITY MANAGER				
HOUSING DEVELOPMENT	050	162	7400	250,000	OFFICE OF THE CITY MANAGER	050	101	7400	248,000
NON-DEPARTMENTAL ACCOUNTS					FINANCE DEPARTMENT				
LUMP SUM PAYMENTS	050	924	7100	25,000	ACCOUNTS AND AUDITS	050	133	7200	103,263
ENTERPRISE SOFTWARE & LICENSES	050	952	7400	368,263	ACCOUNTS AND AUDITS	050	133	7300	5,000
					TREASURY	050	134	7200	140,000
					TREASURY	050	134	7300	30,000
					TREASURY	050	134	7400	90,000
					DEPARTMENT OF PUBLIC SERVICES				
					NEIGHBORHOOD OPERATIONS	050	253	7200	2,000
					NON-DEPARTMENTAL ACCOUNTS				
					MEMBERSHIPS & PUBLICATIONS	050	953	7200	25,000
TOTAL FUND 050 REDUCTIONS				643,263	TOTAL FUND 050 INCREASES				643,263

SCHEDULE OF TRANSFER

FY 2026 MID-YEAR BUDGET ADJUSTMENT ORDINANCE

Fund 105 Municipal Golf

<i>REDUCTIONS</i>				<i>INCREASES</i>			
Fund	Agency	Appropriation Unit	\$ Amount	Fund	Agency	Appropriation Unit	\$ Amount
SUPPLEMENTAL APPROPRIATIONS				SUPPLEMENTAL APPROPRIATIONS			
SOURCE ACCOUNTS				USE ACCOUNTS			
UNAPPROPRIATED SURPLUS	105		502,100	CINCINNATI RECREATION COMMISSION	105	195 7200	502,100
				GOLF			
TOTAL FUND 105 REDUCTIONS			502,100	TOTAL FUND 105 INCREASES			502,100

SCHEDULE OF TRANSFER

FY 2026 MID-YEAR BUDGET ADJUSTMENT ORDINANCE

Fund 107 Stormwater Management

<i>REDUCTIONS</i>				<i>INCREASES</i>			
	Fund	Agency	Appropriation Unit \$ Amount		Fund	Agency	Appropriation Unit \$ Amount
SUPPLEMENTAL APPROPRIATIONS				SUPPLEMENTAL APPROPRIATIONS			
SOURCE ACCOUNTS				USE ACCOUNTS			
UNAPPROPRIATED SURPLUS				DEPARTMENT OF LAW			
		107	965,000	ADMINISTRATIVE HEARINGS AND PROSECUTION	107	112	7200 65,000
				DEPARTMENT OF PUBLIC SERVICES			
				DIVISION OF NEIGHBORHOOD OPERATIONS	107	253	7600 900,000
TOTAL FUND 107 REDUCTIONS			965,000	TOTAL FUND 107 INCREASES			965,000

SCHEDULE OF TRANSFER

FY 2026 MID-YEAR BUDGET ADJUSTMENT ORDINANCE

Fund 323 Recreation Special Activities

<i>REDUCTIONS</i>				<i>INCREASES</i>			
	Fund	Agency	Appropriation Unit \$ Amount		Fund	Agency	Appropriation Unit \$ Amount
SUPPLEMENTAL APPROPRIATIONS				SUPPLEMENTAL APPROPRIATIONS			
SOURCE ACCOUNTS				USE ACCOUNTS			
UNAPPROPRIATED SURPLUS	323		1,540,000	CINCINNATI RECREATION COMMISSION			
				WEST REGION	323	191	7100 171,900
				WEST REGION	323	191	7200 18,400
				WEST REGION	323	191	7300 16,000
				WEST REGION	323	191	7400 18,000
				WEST REGION	323	191	7500 8,100
				EAST REGION	323	192	7100 133,700
				EAST REGION	323	192	7200 18,400
				EAST REGION	323	192	7300 15,000
				EAST REGION	323	192	7400 16,000
				EAST REGION	323	192	7500 6,300
				CENTRAL REGION	323	193	7100 76,400
				CENTRAL REGION	323	193	7200 18,400
				CENTRAL REGION	323	193	7300 15,000
				CENTRAL REGION	323	193	7400 21,000
				CENTRAL REGION	323	193	7500 3,600
				MAINTENANCE	323	194	7300 9,000
				ATHLETICS	323	197	7100 512,000
				ATHLETICS	323	197	7200 50,000
				ATHLETICS	323	197	7300 175,000
				ATHLETICS	323	197	7500 23,000
				ADMINISTRATION	323	199	7200 200,000
				ADMINISTRATION	323	199	7400 14,800
TOTAL FUND 323 REDUCTIONS			1,540,000	TOTAL FUND 323 INCREASES			1,540,000

SCHEDULE OF TRANSFER

FY 2026 MID-YEAR BUDGET ADJUSTMENT ORDINANCE

Fund 395 Community Health Center Activities

REDUCTIONS				INCREASES			
Fund	Agency	Appropriation Unit	\$ Amount	Fund	Agency	Appropriation Unit	\$ Amount
SUPPLEMENTAL APPROPRIATIONS				SUPPLEMENTAL APPROPRIATIONS			
SOURCE ACCOUNTS				USE ACCOUNTS			
UNAPPROPRIATED SURPLUS	395		2,000,000	CINCINNATI HEALTH DEPARTMENT			
				DIVISION OF PRIMARY HEALTH CARE - CENTERS	395	265 7200	2,000,000
TOTAL FUND 395 REDUCTIONS			2,000,000	TOTAL FUND 395 INCREASES			2,000,000

SCHEDULE OF TRANSFER

FY 2026 MID-YEAR BUDGET ADJUSTMENT ORDINANCE

Fund 416 Cincinnati Health District

<i>REDUCTIONS</i>				<i>INCREASES</i>			
Fund	Agency	Appropriation Unit	\$ Amount	Fund	Agency	Appropriation Unit	\$ Amount
SUPPLEMENTAL APPROPRIATIONS				SUPPLEMENTAL APPROPRIATIONS			
SOURCE ACCOUNTS				USE ACCOUNTS			
UNAPPROPRIATED SURPLUS	416		265,390	CINCINNATI HEALTH DEPARTMENT			
				OFFICE OF THE COMMISSIONER	416	261 7200	250,000
				OFFICE OF THE COMMISSIONER	416	261 7400	15,390
TOTAL FUND 416 REDUCTIONS			265,390	TOTAL FUND 416 INCREASES			265,390

September 4, 2025

To: Mayor and Members of City Council

202501611

From: Sheryl M. M. Long, City Manager

Subject: Emergency Ordinance – DOTE: Landslide Remediation and Wall Stabilization at 1769 Carll Street

Attached is an Emergency Ordinance captioned:

AUTHORIZING the transfer and return to source of \$75,000 from the Office of the City Manager non-personnel operating budget account no. 050x101x7400 to the unappropriated surplus of the General Fund; and **AUTHORIZING** the transfer and appropriation of \$75,000 from the unappropriated surplus of the General Fund to existing capital improvement program project account no. 980x233x252312, “Wall Stab. & Landslide Correction,” to provide resources to stabilize a landslide and inspect, rehabilitate, and replace the retaining wall and appurtenances at 1769 Carll Street; and **DECLARING** such expenditures to be for a public purpose.

Approval of this Emergency Ordinance authorizes the transfer of \$75,000 from the Office of the City Manager General Fund non-personnel operating budget account 050x101x7400 to the unappropriated surplus of the General Fund in order to the transfer and appropriate that sum to existing capital improvement program project account no. 980x233x252312, “Wall Stab. & Landslide Correction,” to provide resources to stabilize a landslide and replace the retaining wall at the North Fairmount Community Center (NFCC). Repairing the failed sections of the retaining wall and stabilizing the landslide serves the public purpose of protecting the public safety of those traversing Baltimore Avenue and utilizing services at the NFCC.

Following a storm, a landslide destroyed a section of the retaining wall at 1769 Carll Street, owned in part by the NFCC and in part by the Cincinnati Recreation Commission (CRC). The NFCC supports underserved members of the community through affordable housing resources, educational workshops, recreational activities, food and other necessities, and operates a day care center on-site. The failed section of the retaining wall adversely affects the NFCC’s ongoing ability to provide a safe space for the children who participate in its programming.

The Mayor’s Financial Freedom Blueprint recognizes the critical link between the availability of quality childcare options, job mobility, and savings growth potential, and commits to investing in increasing the supply of family-based and commercial day care centers. Addressing the failed sections of the retaining wall and stabilizing the landslide will help ensure the continuous operation of the NFCC day care center; and prevent future landslides that may also jeopardize the safety and stability of Baltimore Avenue and CRC’s neighboring property.

The total cost to stabilize the landslide and retaining wall is estimated to be \$134,881. In addition to the \$75,000 from the Office of the City Manager, CRC will contribute \$25,000 toward the repair and stabilization efforts to benefit its property. The remaining \$34,881 will be covered by existing resources currently available in capital improvement program project account, “Wall Stab. & Landslide Correction.”

Stabilizing the landslide and failed sections of the retaining wall at 1769 Carll Street is in accordance with the “Connect” goal to “[d]evelop an efficient multi-modal transportation system that supports neighborhood livability; and the “Live” goal to “[c]reate a more livable community” as described on pages 127-137 and 156-162 of Plan Cincinnati (2012).

The reason for the emergency is the immediate need to provide resources to stabilize the landslide and inspect, rehabilitate, and replace the failed retaining wall and appurtenances at 1769 Carll Street to protect the transportation and utility infrastructure and prevent hazardous conditions at the day care center.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew Dudas, Budget Director
Steve Webb, Finance Director



Attachment

EMERGENCY

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- 2025

AUTHORIZING the transfer and return to source of \$75,000 from the Office of the City Manager non-personnel operating budget account no. 050x101x7400 to the unappropriated surplus of the General Fund; and **AUTHORIZING** the transfer and appropriation of \$75,000 from the unappropriated surplus of the General Fund to existing capital improvement program project account no. 980x233x252312, “Wall Stab. & Landslide Correction,” to provide resources to stabilize a landslide and inspect, rehabilitate, and replace the retaining wall and appurtenances at 1769 Carll Street; and **DECLARING** such expenditures to be for a public purpose.

WHEREAS, following a storm, a landslide destroyed a section of the retaining wall at 1769 Carll Street, owned in part by the Cincinnati Recreation Commission (“CRC”), and in part by the North Fairmount Community Center (“NFCC”); and

WHEREAS, the NFCC, located at 1769 Carll Street, supports underserved members of the community through affordable housing resources, educational workshops, recreational activities, food and other necessities, and operates a day care center on-site; and

WHEREAS, the failed section of the retaining wall adversely affects the NFCC’s ongoing ability to provide a safe space for the children who participate in its programming; and

WHEREAS, the Mayor’s Financial Freedom Blueprint recognizes the critical link between the availability of quality childcare options, job mobility, and savings growth potential, and commits to investing in increasing the supply of family-based and commercial day care centers; and

WHEREAS, appropriating funds to repair the failed sections of the retaining wall and stabilize the landslide at 1769 Carll Street will help ensure the continuous operation of the NFCC day care center; and

WHEREAS, future landslides may also jeopardize the safety and stability of Baltimore Avenue and CRC’s neighboring property if the failed section of the retaining wall is not repaired; and

WHEREAS, repairing the failed sections of the retaining wall and stabilizing the landslide serves the public purpose of protecting the public safety of those traversing Baltimore Avenue and utilizing services at the NFCC; and

WHEREAS, the total cost to stabilize the landslide and retaining wall is estimated to be \$134,881; and

WHEREAS, CRC will contribute \$25,000 toward the repair and stabilization efforts to benefit its property and, in addition to the \$75,000 transferred and appropriated pursuant to this ordinance, the remaining \$34,881 will be covered by existing resources currently available in

existing capital improvement program project account no. 980x233x252312, “Wall Stab. & Landslide Correction” to meet the total estimated cost for the necessary repairs and stabilization; and

WHEREAS, stabilizing the landslide and the failed sections of the retaining wall at 1769 Carll Street is in accordance with the “Connect” goal to “[d]evelop an efficient multi-modal transportation system that supports neighborhood livability; and the “Live” goal to “[c]reate a more livable community” as described on pages 127-137 and 156-162 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That \$75,000 is transferred from the Office of the City Manager non-personnel operating budget account no. 050x101x7400 and returned to source, the unappropriated surplus of the General Fund.

Section 2. That \$75,000 is transferred and appropriated from the unappropriated surplus of the General Fund to existing capital improvement program project account no. 980x233x252312, “Wall Stab. & Landslide Correction,” to provide resources to stabilize the landslide and inspect, rehabilitate, and replace the retaining wall and appurtenances at 1769 Carll Street.

Section 3. That Council declares that the expenditures from the Wall Stab. & Landslide Correction capital improvement program project account serve a public purpose because addressing the failed sections of the retaining wall and stabilizing the landslide serves the public purpose of protecting the public safety of those traversing Baltimore Avenue and utilizing services at the NFCC.

Section 4. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of Sections 1 and 2.

Section 5. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is

the immediate need to provide resources to stabilize the landslide and inspect, rehabilitate, and replace the failed retaining wall and appurtenances at 1769 Carll Street to protect the transportation and utility infrastructure and prevent hazardous conditions at the day care center.

Passed: _____, 2025

Aftab Pureval, Mayor

Attest: _____
Clerk

September 8, 2025

To: Members of the Budget and Finance Committee

202501665

From: Sheryl M. M. Long, City Manager

Subject: Emergency Ordinance – DCED: Funding for Represent Cincy

Attached is an Emergency Ordinance captioned:

AUTHORIZING the transfer and return to source of \$150,000 from existing capital improvement program project account no. 980x164x231600, “Economic Development Initiatives - GF,” to the unappropriated surplus of General Fund 050; **AUTHORIZING** the transfer and appropriation of \$150,000 from the unappropriated surplus of General Fund 050 to the Department of Community and Economic Development General Fund non-personnel operating budget account no. 050x164x7200 to provide resources for operating support for Represent Cincy to retain and attract small businesses primarily to the Over-the-Rhine neighborhood; and **DECLARING** that the operating support for Represent Cincy serves a public purpose because the small business support will foster local improvements and investment and increase neighborhood vitality.

Approval of this Emergency Ordinance would authorize the transfer and return to source of \$150,000 from existing capital improvement program project account no. 980x164x231600, “Economic Development Initiatives - GF,” to the unappropriated surplus of General Fund 050. The ordinance then transfers and appropriates the \$150,000 to DCED General Fund non-personnel operating budget account no. 050x164x7200 to provide resources for operating support for Represent Cincy to retain and attract small businesses primarily to the Over-the-Rhine (OTR) neighborhood. Finally, the ordinance declares that the operating support for Represent Cincy serves a public purpose by fostering local improvements and investment and increasing neighborhood vitality.

Represent Cincy made a request that the City provide up to \$150,000 in resources to retain, attract, and develop small businesses by conducting a comprehensive, individualized business needs assessment and connecting businesses with resources in the form of grants and loans. Sufficient resources exist in capital improvement program project account no. 980x164x231600, “Economic Development Initiatives - GF” for this request.

Providing resources for Represent Cincy is in accordance with the “Compete” goal to “[f]oster a climate conducive to growth, investment, stability, and opportunity” as described on page 103 of Plan Cincinnati (2012).

The reason for the emergency is the immediate need to deploy funding to support Represent Cincy.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew Dudas, Budget Director
Steve Webb, Finance Director

Attachment

EMERGENCY

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- 2025

AUTHORIZING the transfer and return to source of \$150,000 from existing capital improvement program project account no. 980x164x231600, “Economic Development Initiatives - GF,” to the unappropriated surplus of General Fund 050; **AUTHORIZING** the transfer and appropriation of \$150,000 from the unappropriated surplus of General Fund 050 to the Department of Community and Economic Development General Fund non-personnel operating budget account no. 050x164x7200 to provide resources for operating support for Represent Cincy to retain and attract small businesses primarily to the Over-the-Rhine neighborhood; and **DECLARING** that the operating support for Represent Cincy serves a public purpose because the small business support will foster local improvements and investment and increase neighborhood vitality.

WHEREAS, on June 23, 2022, Council passed Ordinance No. 191-2022, authorizing the transfer and appropriation of \$10,000,000 to capital improvement program project account no. 980x164x231600, “Economic Development Initiatives - GF”; and

WHEREAS, capital improvement program project account no. 980x164x231600, “Economic Development Initiatives – GF,” has sufficient resources to accommodate the \$150,000 transfer; and

WHEREAS, Represent Cincy made a request that the City provide up to \$150,000 in resources to retain, attract, and develop small businesses by conducting a comprehensive, individualized business needs assessment and connecting businesses with resources in the form of grants and loans; and

WHEREAS, providing resources for Represent Cincy is in accordance with the “Compete” goal to “[f]oster a climate conducive to growth, investment, stability, and opportunity” as described on page 103 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That \$150,000 is transferred and returned to source from existing capital improvement program project account no. 980x164x231600, “Economic Development Initiatives - GF,” to the unappropriated surplus of General Fund 050.

Section 2. That \$150,000 is transferred and appropriated from the unappropriated surplus of General Fund 050 to the Department of Community and Economic Development General Fund non-personnel operating budget account no. 050x164x7200 to provide resources for operating support

for Represent Cincy to retain and attract small businesses primarily to the Over-the-Rhine neighborhood.

Section 3. That operating support for Represent Cincy serves a public purpose because the support of small business will foster local improvements and investment and increase neighborhood vitality.

Section 4. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of Sections 1 through 3.

Section 5. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to deploy funding to support Represent Cincy.

Passed: _____, 2025

Aftab Pureval, Mayor

Attest: _____
Clerk

September 4, 2025

To: Mayor and Members of City Council

202501615

From: Sheryl M.M. Long, City Manager

Subject: Emergency Ordinance – Approving and Authorizing a CRA Tax Exemption Agreement with OTR Historical Development, LLC

Attached is an Emergency Ordinance captioned:

APPROVING AND AUTHORIZING the City Manager to execute a Community Reinvestment Area Tax Exemption Agreement with OTR Historical Development, LLC, thereby authorizing a twelve-year tax exemption for 100 percent of the value of improvements made to real property located at 43 E. Clifton Avenue in the Over-the-Rhine neighborhood of Cincinnati, in connection with the remodeling of existing buildings into approximately 10,933 square feet of residential space, consisting of 16 residential units, at a total construction cost of approximately \$1,700,000.

STATEMENT

HOUSING: The additional housing units this project will provide will go toward helping to alleviate Cincinnati's strained housing market, which is currently experiencing increasing affordability issues due to lack of supply.

BACKGROUND/CURRENT CONDITIONS

The project involves the renovation of 43-45 East Clifton Avenue in Over-the-Rhine. The site includes two three-story buildings that will be combined into one building as a result of the project. The two buildings have been vacant for over 20 years, are in a significant state of disrepair, and have had various code enforcement orders issued against them during that time. OTR Historical Development, LLC, an affiliate of Alliance Equity Partners LLC, submitted a Commercial Community Reinvestment Area (CRA) application seeking City incentives to support the renovation of the building.

DEVELOPER INFORMATION

Alliance Equity Partners, LLC is a development partnership managed by a team of developers and engineers that is partly based locally but also in cities outside of Cincinnati. The partnership has experience renovating other buildings in Ohio, primarily single-family homes. The management team members have experience with larger development projects working as individuals for separate companies.

RECOMMENDATION

The Administration recommends approval of this Emergency Ordinance.

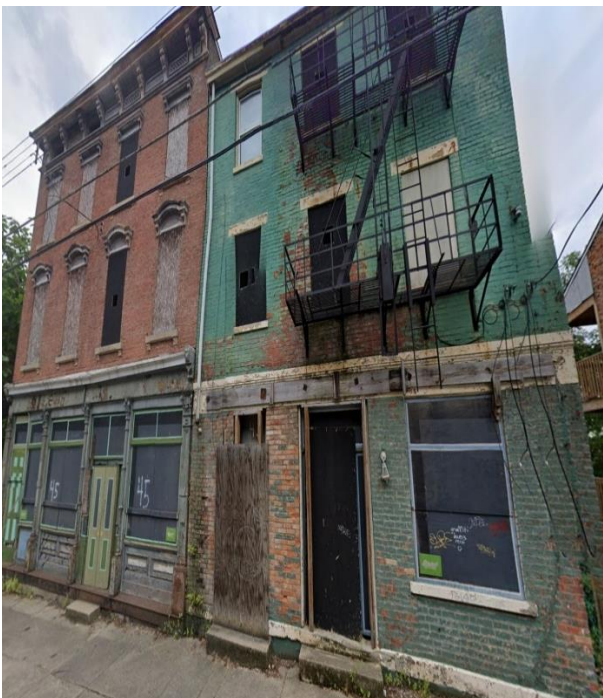
Attachment: Project Outline and Proposed Incentive

Copy: Markiea L. Carter, Director, Department of Community & Economic Development

Project Outline

Project Name	43 E. Clifton CRA
Street Address	43 E. Clifton Avenue
Neighborhood	Over-the-Rhine
Property Condition	Vacant Building
Project Type	Renovation
Project Cost	Hard Construction Costs: \$1.7MM Acquisition Costs: \$450K Soft Costs: \$56K Total Project Cost: \$2.2MM
Private Investment	Private Financing: \$0 Developer Equity: \$2.2MM
Sq. Footage by Use	Residential: 10,933 SF
Rent Ranges	16 1 BDRM Units: \$1,100
1 BDRM Affordable To	Salary: \$44,000 City Job Classification: Diesel Mechanic, Community Center Director, Paramedic 1
Jobs and Payroll	Created FTE Positions: 0.5 Total Payroll for Created FTE Positions: \$30,000 Construction FTE Positions: 15 Total Payroll for Construction FTE Positions: \$600K
Location and Transit	Located within the Over-the-Rhine Historic District Transit Score: 65
Community Engagement	None reported.
Plan Cincinnati Goals	Compete Initiative Area Goal 2 (p. 114-120), Live Initiative Area Goal 2 (p.156-163)

Project Image and Site Map



Proposed Incentive

Incentive Terms	12-year, net 52%
Incentive Application Process	Commercial CRA – Downtown Streetcar Area (Non-LEED)
“But For”	Without Abatement: 4% return (avg. over term) With Abatement: 5% return (avg. over term) Project would not proceed without an abatement.
Environmental Building Certification	Non-LEED
VTICA	Streetcar VTICA – 15%
SBE/MBE/WBE Goals	SBE Goal of 30%
Other Incentives & Approvals	None

Potential Taxes Forgone & Public Benefit

Taxes Forgone	Value
Annual Net Incentive to Developer	\$14,040
Total Term Incentive to Developer	\$168,486
City's Portion of Property Taxes Forgone (Term)	\$53,690
City's TIF District Revenue Forgone (Term)	\$236,528

Public Benefit		Value
CPS PILOT	Annual	\$8,910
	Total Term	\$106,924
VTICA	Annual	\$4,050
	Total Term	\$48,602
Income Tax Total Term (Maximum)		\$17,280
Total Public Benefit (CPS PILOT, VTICA , Income Tax)		\$172,805

Total Public Benefit ROI*	\$1.03
City's ROI**	\$0.06

* This figure represents the total dollars returned for public purposes (City/Schools/Other) over the benefit received.

**This figure represents the total dollars returned for City/ over the City's property taxes forgone.

EMERGENCY

ZDS

- 2025

APPROVING AND AUTHORIZING the City Manager to execute a Community Reinvestment Area Tax Exemption Agreement with OTR Historical Development, LLC, thereby authorizing a twelve-year tax exemption for 100 percent of the value of improvements made to real property located at 43 E. Clifton Avenue in the Over-the-Rhine neighborhood of Cincinnati, in connection with the remodeling of two existing buildings into approximately 10,933 square feet of residential space, consisting of sixteen residential units, at a total construction cost of approximately \$1,700,000.

WHEREAS, to encourage the development of real property and the acquisition of personal property, Council by Ordinance No. 274-2017 passed on September 27, 2017, designated the area within the corporate boundaries of the City of Cincinnati as a “Community Reinvestment Area” pursuant to Ohio Revised Code (“R.C.”) Sections 3735.65 through 3735.70 (the “Statute”); and

WHEREAS, Ordinance No. 275-2017 passed by Council on September 27, 2017, as amended by Ordinance No. 339-2018, passed by Council on October 31, 2018, sets forth certain additional policies, conditions, and limitations regarding newly constructed or remodeled commercial and residential structures in the Community Reinvestment Area; and

WHEREAS, effective October 23, 2017, the Director of Development of the State of Ohio determined that the area within the corporate boundaries of the City of Cincinnati contains the characteristics set forth in the Statute and confirmed such area as a Community Reinvestment Area under the Statute; and

WHEREAS, OTR Historical Development, LLC (the “Company”) desires to remodel two existing buildings on real property at 43 E. Clifton Avenue located within the corporate boundaries of the City of Cincinnati into approximately 10,933 square feet of residential space, consisting of sixteen residential units (the “Improvements”), provided that the appropriate development incentives are available to support the economic viability of the Improvements; and

WHEREAS, to provide an appropriate development incentive for the Improvements, the City Manager has recommended a Community Reinvestment Area Tax Exemption Agreement, in substantially the form of Attachment A to this ordinance, to authorize a real property tax exemption for the Improvements in accordance with the Statute; and

WHEREAS, the property is located within the Cincinnati City School District; and

WHEREAS, the Board of Education of the Cincinnati City School District (the “Board of Education”), pursuant to that certain Tax Incentive Agreement effective as of April 28, 2020 (as may be amended, the “Board of Education Agreement”), has approved exemptions of up to 100 percent of Community Reinvestment Area projects, waived advance notice and the right to

review such projects, and waived sharing or allocation of municipal income taxes in connection with such projects; and

WHEREAS, pursuant to the Board of Education Agreement, the Company has entered into (or will enter into) an agreement with the Board of Education requiring the Company to pay the Board of Education amounts equal to 33 percent of the exempt real property taxes; and

WHEREAS, the City's Department of Community and Economic Development estimates that the real property tax exemption for the Improvements will provide an annual net benefit to the Company in the amount of approximately \$14,040; and

WHEREAS, the Company has represented that it has entered into (or will enter into) a voluntary tax incentive contribution agreement with a third-party organization for amounts equal to fifteen percent of the exempt real property taxes, which funds shall be committed by the third-party organization to support the streetcar that specially benefits the property; and

WHEREAS, the Improvements do not involve relocation of part or all of the Company's operations from another county or municipal corporation in Ohio or, if there is relocation, notice has been given per R.C. Section 3735.673; now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That Council approves a Community Reinvestment Area Tax Exemption Agreement with OTR Historical Development, LLC (the "Agreement"), thereby authorizing a twelve-year tax exemption for 100 percent of the assessed value of improvements to be made to real property located at 43 E. Clifton Avenue in Cincinnati, as calculated by the Hamilton County Auditor, in connection with the remodeling of two existing buildings into approximately 10,933 square feet of residential space, consisting of sixteen residential units, to be completed at a total construction cost of approximately \$1,700,000.

Section 2. That Council authorizes the City Manager:

- (i) to execute the Agreement on behalf of the City of Cincinnati (the "City") in substantially the form of Attachment A to this ordinance;
- (ii) to submit on behalf of Council annual reports on the Agreement to the Director of the Ohio Department of Development, in accordance with Ohio Revised Code Section 3735.672, and to the Board of Education of the Cincinnati City School District, as necessary; and
- (iii) to take all necessary and proper actions to fulfill the City's obligations under the Agreement.

Section 3. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to allow the remodeling described in this ordinance and the corresponding revitalization of the City of Cincinnati and the benefits to the City's economic welfare to begin at the earliest possible time.

Passed: _____, 2025

Aftab Pureval, Mayor

Attest: _____
Clerk

Community Reinvestment Area Tax Exemption Agreement

This Community Reinvestment Area Tax Exemption Agreement (this "Agreement") is made and entered into as of the Effective Date (as defined on the signature page hereof) by and between the CITY OF CINCINNATI, an Ohio municipal corporation (the "City"), and OTR HISTORICAL DEVELOPMENT, LLC, an Ohio limited liability company (the "Company").

Recitals:

- A. The City, through the adoption of Ordinance No. 274-2017 on September 27, 2017, designated the entire City of Cincinnati as a Community Reinvestment Area to encourage the development of real property and the acquisition of personal property in that area, pursuant to Ohio Revised Code Sections 3735.65 through 3735.70 (the "Statute").
- B. In accordance with the Statute, the Ohio Director of Development has forwarded to the City the Director's determination dated October 23, 2017, stating that the findings contained in Ordinance No. 274-2017 are valid and that the entire City is a Community Reinvestment Area under the Statute. By such determination, the Director of Development of the State of Ohio determined that the area within the corporate boundaries of the City of Cincinnati contains the characteristics set forth in the Statute and confirmed such area as a Community Reinvestment Area under the Statute.
- C. The Council of the City of Cincinnati has also passed Ordinance No. 275-2017 as of September 27, 2017, as amended by Ordinance No. 339-2018, passed on October 31, 2018, Ordinance No. 370-2020, passed on November 12, 2020, Ordinance No. 24-2022, passed on February 2, 2022, and Ordinance No. 28-2024, passed on January 31, 2024 (as amended, the "Commercial Policy Ordinance"), which sets forth certain additional policies, conditions and limitations regarding newly constructed or remodeled commercial and residential structures in the Community Reinvestment Area.
- D. The Company is the sole owner of certain real property within the City, located at 43 E. Clifton Avenue, Cincinnati, Ohio 45202 (the "Property"), as further described in Exhibit A (Legal Description of Property) hereto. Notwithstanding the foregoing, the Property shall not include any residential condominiums being developed in connection with the Project (as defined below) (the "Excluded Property"), and the Company acknowledges and agrees that the City's Community Reinvestment Area program entails separate applications by the owner of any residential condominium units included within the Project. For the avoidance of doubt, the Excluded Property shall not be exempt under this Agreement; however, this provision shall not be deemed to prohibit any owners from time to time of any Excluded Property from separately applying for a tax abatement in accordance with applicable law.
- E. The Company has proposed to remodel existing buildings located on the Property, within the boundaries of the City of Cincinnati, as more fully described in Section 1 herein (the "Project"), provided that the appropriate development incentives are available to support the economic viability of the Project.
- F. The Statute provides that if any part of a project is to be used for commercial or industrial purposes, including projects containing five or more dwelling units, in order to be eligible for tax exemption the City and the Company must enter into an agreement pursuant to Ohio Revised Code Section 3735.671 prior to commencement of construction or remodeling.
- G. The City, having appropriate authority under the Statute for this type of project, agrees (as provided herein and subject to all conditions herein) to provide the Company with the tax exemption incentives stated herein, available under the Statute, for development of the Project.
- H. The Company has submitted to the City an application for this tax exemption agreement (the "Application"), a copy of which is attached hereto as Exhibit B, has remitted with the Application

the City application fee of One Thousand Two Hundred Fifty Dollars (\$1,250) made payable to the City.

- I. The Director of the City's Department of Community and Economic Development has recommended approval of the Application on the basis that the Company is qualified by financial responsibility and business experience to create and preserve employment opportunities and improve the economic climate of the City.
- J. The Board of Education of the Cincinnati City School District (the "Board of Education"), pursuant to that certain *Tax Incentive Agreement* effective as of April 28, 2020, has approved exemptions of up to one hundred percent (100%) of Community Reinvestment Area projects, waived advance notice and right to review such projects, and waived sharing or allocation of municipal income taxes in connection with such projects.
- K. The Company has entered into (or will enter into) an agreement with the Board of Education requiring the Company to pay the Board of Education amounts equal to thirty-three percent (33%) of the full amount of exempt real property taxes that would have been paid to Hamilton County if this Agreement were not in effect (the "Board of Education Agreement").
- L. The Company represents and warrants to the City that the Company and its major tenants, if any, do not intend to relocate part or all of their operations to the City from another county or municipal corporation in the State of Ohio (the "State").
- M. The Company represents that within the past three (3) years neither the Company, any related member of the Company, nor any entity to which the Company is a successor has discontinued operations at a project site in the State during the term of a property tax exemption agreement (under Ohio Revised Code Section 3735.671, 5709.62, 5709.63 or 5709.632) applicable to that site, and the Company acknowledges that misrepresentation hereunder will result in voiding of this Agreement.
- N. The Company represents and warrants to the City that the Company is not subject to an Enterprise Zone Agreement with the City of Cincinnati for the Property or the Project.
- O. City Council passed (i) Motion No. 201401368 on November 19, 2014, establishing a tax incentive policy that incentivizes each applicant for a real property tax abatement in the neighborhoods of Downtown and OTR to enter into a voluntary tax incentive contribution agreement with a third-party organization ("VTICA") for an amount equal to a percentage of the real property taxes that would have been payable on the abated property but for the City-authorized tax abatement (the "VTICA Contribution"), which funds shall be committed by a third-party organization to support the streetcar that specially benefits the abated property, and (ii) Motion No. 201501592 on December 16, 2015, which established that the VTICA Contribution to be recognized by the Director of the Department of Community and Economic Development is 15% of the real property taxes that would have been payable on the abated property but for the City-authorized tax abatement. The Commercial Policy Ordinance confirmed that such motions have not been superseded and remain the will of Council.
- P. The Company acknowledges that the Streetcar will specially benefit the Project due to (a) the Streetcar's enhancement of public transit options in such neighborhoods and (b) the anticipated increase in property values attributable to public investment in Streetcar infrastructure.
- Q. The Company represents and warrants to the City that the Company has entered or will enter into a VTICA and shall pay the VTICA Contribution each year for the full term of the abatement.
- R. This Agreement has been authorized by Ordinance No. _____-2025, passed by Cincinnati City Council on _____, 2025.

- S. In determining to recommend and authorize this Agreement, the Department of Community and Economic Development and City Council, respectively, have acted in material reliance on the Company's representations in the Application and herein regarding the Project including, but not limited to, representations relating to the number of jobs to be created and/or retained by the Company, the Board of Education Agreement, the VTICA Contribution, and the Project's effect in promoting the general welfare of the people of Cincinnati by, for example, encouraging the development of real property located in the Community Reinvestment Area and thereby promoting economic growth and vitality in Cincinnati.

NOW, THEREFORE, pursuant to Ohio Revised Code Section 3735.67(A) and in conformity with the format required under Ohio Revised Code Section 3735.671, in consideration of the mutual covenants contained herein and the benefit to be derived by the parties from the execution hereof, the parties agree as follows:

Section 1. Project. Upon issuance of the necessary zoning and building approvals, the Company agrees to remodel the existing buildings on the Property to create, in aggregate, approximately 10,933 square feet of residential space, consisting of 16 residential units (the "Improvements") at an estimated aggregate cost of \$1,700,000 to commence after the execution of this Agreement and to be completed no later than December 31, 2026; *provided*, however, that the Director of the Department of Community and Economic Development (the "Housing Officer") may, in his or her discretion, extend such deadline for a period of up to 12 months by written notice if, in the Director's judgment, the Company is proceeding in good faith towards completion. The remodeling shall be in compliance with applicable building code requirements and zoning regulations. In addition to the foregoing, (A) the Project shall comply with the Americans with Disabilities Act, together with any and all regulations or other binding directives promulgated pursuant thereto (collectively, the "**ADA**"), and (B) if (i) any building(s) within the Project is subject to the accessibility requirements of the ADA (e.g., by constituting a "place of public accommodation" or another category of structure to which the ADA is applicable) and (ii) such building(s) is not already required to meet the Contractual Minimum Accessibility Requirements (as defined below) pursuant to the ADA, applicable building code requirements, or by any other legal requirement, then the Company shall cause such building(s) to comply with the Contractual Minimum Accessibility Requirements in addition to any requirements pursuant to the ADA and the applicable building code or legal requirement. As used herein, "**Contractual Minimum Accessibility Requirements**" means that a building shall, at a minimum, include (1) at least one point of entry (as used in the ADA), accessible from a public right of way, with respect to which all architectural barriers (as used in the ADA) to entry have been eliminated, and (2) if such accessible point of entry is not a building's primary point of entry, conspicuous signage directing persons to such accessible point of entry.

Section 2. Real Property Tax Exemption. Subject to the satisfaction of the conditions set forth in this Agreement, the City approves exemption from real property taxation, pursuant to and to the fullest extent authorized by the Statute, of one hundred percent (100%) of the amount by which the Improvements increase the assessed value of the Property as determined by the Hamilton County Auditor, for a period of twelve (12) years, provided that the Company shall have entered into the Board of Education Agreement. Within 120 days after completion of the Project (unless otherwise extended in writing by the City's Housing Officer), the Company must file the appropriate application for tax exemption with the City's Housing Officer. The Company is solely responsible to take this action. Upon receipt of the application for tax exemption, the City will proceed with the exemption authorized by this Agreement. In accordance with Ohio Revised Code Section 3735.67, the exemption is conditioned on verification by the Housing Officer of (A) the completion of remodeling, (B) the cost of remodeling, (C) the facts asserted in the application for exemption and (D) if a remodeled structure is a structure of historical or architectural significance as designated by the City, state or federal government, that the appropriateness of the remodeling has been certified in writing by the appropriate agency. If the required verification is made, the Housing Officer will forward the exemption application to the Hamilton County Auditor with the necessary certification by the Housing Officer. Subject to the conditions set forth in this Agreement, the exemption commences the first tax year for which the Improvements would first be taxable were the Improvements not exempted from taxation. The dates provided in this paragraph refer to tax years in which the subject property is assessed, as opposed to years in which taxes are billed. No exemption

shall commence after tax year 2027 nor extend beyond the earlier of (i) tax year 2038 or (ii) the end of the twelfth (12th) year of exemption.

Section 3. Use; Maintenance; Inspections. The Company shall use the Property solely for the purposes described in Section 1 hereof and shall properly maintain and repair the Property throughout the period of tax exemption authorized herein. The Company authorizes the Housing Officer, or the Housing Officer's designees, to enter upon the Property as reasonably required to perform property inspections in accordance with Ohio Revised Code Section 3735.68.

Section 4. Compliance with Board of Education Agreement. As a condition of the tax exemption authorized under this Agreement, the Company agrees to enter into and comply with its obligation under the Board of Education Agreement.

Section 5. Duty of Company to Pay Taxes. As required by Ohio Revised Code Section 3735.671(B)(3), the Company shall pay such real property taxes as are not exempted under this Agreement and are charged against the Property and shall file all tax reports and returns as required by law. If the Company fails to pay such taxes or file such returns and reports, exemptions from taxation granted or authorized under this Agreement are rescinded beginning with the year for which such taxes are charged or such reports or returns are required to be filed and continuing thereafter.

Section 6. Company Certifications Regarding Non-Delinquency of Tax Obligations. As required by Ohio Revised Code Section 3735.671(B)(4), the Company certifies that at the time this Agreement is executed, the Company does not owe any delinquent real or tangible personal property taxes to any taxing authority of the State, and does not owe delinquent taxes for which the Company is liable under Ohio Revised Code Chapters 5735, 5739, 5741, 5743, 5747 or 5753, or if such delinquent taxes are owed, the Company currently is paying the delinquent taxes pursuant to an undertaking enforceable by the State or an agent or instrumentality thereof, has filed a petition in bankruptcy under 11 U.S.C. §101, et seq., or such a petition has been filed against the Company. For the purposes of this certification, delinquent taxes are taxes that remain unpaid on the latest day prescribed for payment without penalty under the chapter of the Ohio Revised Code governing payment of those taxes.

Section 7. Covenant of Satisfaction of Tax and Other Obligations. In accordance with Ohio Revised Code Section 9.66, (A) the Company affirmatively covenants that it does not owe: (i) any delinquent taxes to the State or to a political subdivision of the State; (ii) any moneys to the State or a State agency for the administration or enforcement of any environmental laws of the State; or (iii) any other moneys to the State, a State agency or a political subdivision of the State that are past due, regardless of whether the amounts owed are being contested in a court of law or not; (B) the Company authorizes the City and/or the State to inspect the personal financial statements of the Company, including tax records and other similar information not ordinarily open to public inspection; and (C) the Company authorizes the Ohio Environmental Protection Agency and the Ohio Department of Taxation to release information to the City and or other State departments in connection with the above statements. As provided by statute, a knowingly false statement under this section may be prosecuted as a first degree misdemeanor under Ohio Revised Code Section 2921.13, may render the Company ineligible for any future economic development assistance from the State or any political subdivision of the State, and will result in the City requiring the Company's repayment of any assistance provided by the City in connection with the Project.

Section 8. City Cooperation. As required by Ohio Revised Code Section 3735.671(B), upon specific request from the Company, the City shall perform such acts as are reasonably necessary or appropriate to effect, claim, reserve and maintain exemptions from taxation granted under this Agreement including, without limitation, joining in the execution of all documentation and providing any necessary certificates required in connection with such exemptions.

Section 9. Continuation of Exemptions. As provided in Ohio Revised Code Section 3735.671(B), if for any reason the City revokes the designation of the City of Cincinnati as a Community Reinvestment Area, entitlements granted under this Agreement shall continue for the number of years specified under this Agreement, unless the Company materially fails to fulfill its obligations under this

Agreement and the City terminates or modifies the exemptions from taxation authorized pursuant to this Agreement.

Section 10. City Not Liable. The Company acknowledges that the exemption authorized in this Agreement is subject to approval and implementation by the appropriate state and/or county taxing authorities. The Company acknowledges that the City does not give any guarantee or assurance that the exemption approved in this Agreement will be so approved, and the Company agrees that in no event shall the Company seek to hold the City liable in any way in the event such exemption is not granted or implemented.

Section 11. Small Business Enterprise Program.

A. Compliance with Small Business Enterprise Program. The policy of the City is that a fair share of contracts be awarded to Small Business Enterprises (as such term is defined in Cincinnati Municipal Code ("CMC") Section 323-1-S, "SBEs"). Pursuant to CMC Section 323-11, the City's annual goal for SBE participation shall be thirty percent (30%) of the City's total dollars spent for construction (as such term is defined in CMC Section 323-1-C4), supplies (as such term is defined in CMC Section 323-1-S5), services (as such term is defined in CMC Section 323-1-S) and professional services (as such term is defined in CMC Section 323-1-P2). Accordingly, the Company shall use its best efforts and take affirmative steps to achieve the City's goal of voluntarily meeting thirty percent (30%) SBE participation. A list of SBEs may be obtained from the City's Department of Economic Inclusion. The Company may refer interested firms to the City's Department of Economic Inclusion for review and possible certification as an SBE. The Company shall comply with the provisions of CMC Chapter 323, including without limitation taking at least the following affirmative steps:

- (i) Including qualified SBEs on solicitation lists.
- (ii) Assuring that SBEs are solicited whenever they are potential sources.

The Company must advertise, on at least two separate occasions, both in local minority publications and in other local newspapers of general circulation, invitations to SBEs to provide services, to supply materials, or to bid on construction contracts, as applicable.

(iii) When economically feasible, dividing total requirements into small tasks or quantities so as to permit maximum SBE participation.

(iv) If any subcontracts are to be let, the Company shall require the prime contractor (if different from the Company) to take the above affirmative steps.

(v) Prior to the commencement of work under any subcontracts, the Company shall provide to the City a list of such subcontractors, including information as to the dollar amount of the subcontracts and such other information as may be requested by the City. The Company shall update the report monthly.

(vi) The Company shall periodically document its best efforts and affirmative steps to meet the above SBE participation goals by submitting such information as may be requested from time to time by the City.

B. Remedies for Noncompliance with Small Business Enterprise Program. Failure of the Company or its contractors and subcontractors to take the affirmative steps specified above, to provide fair and equal opportunity to SBEs, or to provide technical assistance to SBEs as may be necessary to reach SBE participation as set out in CMC Chapter 323 may be construed by the City as failure of the Company to use its best efforts, and, in addition to other remedies under this Agreement, may be a cause for the City to file suit in Common Pleas Court to enforce specific performance of the terms of this Section. The provisions of CMC Section 323-99 are hereby incorporated by reference into this Agreement.

Section 12. Jobs. The Company represents that, as of the date of the execution of this Agreement, the Company has no existing employment at the Property or in the State.

Section 13. Job Creation and Retention.

A. Jobs to be Created by Company. The Company agrees to use its best efforts to create (i) 0.5 full-time permanent jobs, and (ii) 15 full-time temporary construction jobs the Property in connection with the Project. In the case of the construction jobs, the job creation and retention period shall be concurrent with remodeling, and in the case of the other jobs described herein, the job creation period shall begin upon completion of remodeling and shall end three (3) years thereafter.

B. Company's Estimated Payroll Increase. The Company's increase in the number of employees will result in approximately (i) \$30,000 of additional annual payroll with respect to the full-time permanent jobs, and (ii) \$600,000 of additional annual payroll prior to the completion of the Project with respect to the full-time temporary construction jobs.

C. Community Reinvestment Area Employment. The Company shall (i) adopt hiring practices to ensure that at least twenty-five percent (25%) of the new employees shall be residents of the City of Cincinnati and (ii) give preference to residents of the City relative to residents of the State who do not reside in the City when hiring new employees under this Agreement.

D. Posting Available Employment Opportunities. To the extent allowable by law, the Company shall use its best efforts to post available employment opportunities within the Company's organization or the organization of any subcontractor working with the Company with the Ohio Means Jobs Center, 1916 Central Parkway, Cincinnati, Ohio 45214-2305, through its Employer Services Unit Manager at 513-746-7200.

Section 14. Equal Employment Opportunity. This Agreement is subject to the City's Equal Employment Opportunity Program contained in CMC Chapter 325. The Equal Employment Opportunity Clause in CMC Section 325-9 is incorporated by reference in this Agreement. The term "Company" is substituted for "Contractor" throughout CMC Section 325-9 in the context of this Agreement.

Section 15. Compliance with Immigration and Nationality Act. In the performance of its obligations under this Agreement, the Company agrees to comply with the provisions of the Immigration and Nationality Act codified at 8 U.S.C. §§ 1324a(a)(1)(A) and (a)(2). Any noncompliance with such provisions shall be solely determined by either the federal agencies authorized to enforce the Immigration and Nationality Act or the U.S. Attorney General, in accordance with Executive Order 12989 of the U.S. President dated February 13, 1996, and as amended by Executive Order 13465 of the U.S. President dated June 6, 2008.

Section 16. Default. As provided in Ohio Revised Code Section 3735.671(B)(7), if the Company materially fails to fulfill its obligations under this Agreement, or if the City determines that the certification as to delinquent taxes required by this Agreement (Section 6 hereof) or the covenant of satisfaction of tax and other obligations (Section 7 hereof) is fraudulent, the City may terminate or modify the exemptions from taxation granted or authorized under this Agreement and may require the repayment by the Company of the amount of taxes that would have been payable had the Improvements not been exempted from taxation pursuant to this Agreement. A modification of exemption may be in the form of reduction in the number of years that eligible property is exempt and/or a reduction in the exemption percentage. The City shall provide written notice to the Company prior to finding the Company in default under this section. The notice shall provide the Company with not less than thirty (30) days to cure the default prior to City termination or modification of the exemptions under this Agreement. The City may extend the cure period as reasonably necessary under the circumstances. In the event of such termination or modification, the City is authorized to so notify the appropriate taxing authorities in order to effect the termination or modification. If repayment of previously exempt taxes is required by the City under this Section, such amount shall be paid as directed by the City within thirty (30) days of written demand. The City may secure repayment of such taxes by a lien on the Property in the amount required to be repaid. Such a lien shall attach, and may be perfected, collected, and enforced, in the same manner as a mortgage lien on real property, and shall otherwise have the same force and effect as a

mortgage lien on real property. Amounts due and not paid when due under this Section 16 shall bear interest at the rate specified in Ohio Revised Code Section 1343.03(A) (as in effect on the date of the City's payment demand).

Section 17. Annual Review and Report. As required by Ohio Revised Code Sections 3735.671(B)(5) and 5709.85, the Company shall provide to the City's Tax Incentive Review Council (or to the City Manager if so requested by the City) any information reasonably required by the Council or the City Manager to evaluate the Company's compliance with this Agreement, including returns filed pursuant to Ohio Revised Code Section 5711.02 if requested by the Council or City Manager. The performance of the Company's obligations stated in this Agreement shall be subject to annual review by the City's Tax Incentive Review Council (the "Annual Review and Report"). The Company shall submit information for the Annual Review and Report to the City no later than March 1 of each year.

Section 18. Revocation.

A. Generally. Pursuant to Ohio Revised Code Section 3735.68, the housing officer shall make annual inspections of the properties within the community reinvestment area upon which are located structures or remodeling for which an exemption has been granted under Ohio Revised Code Section 3735.67. If the housing officer finds that the property has not been properly maintained or repaired due to the neglect of the Company, the housing officer may revoke the exemption at any time after the first year of exemption. If the Company has materially failed to fulfill its obligations under this Agreement, or if the owner is determined to have violated division (E) of that section (see Section 18(B) of this Agreement), City Council, subject to the terms of the agreement, may revoke the exemption at any time after the first year of exemption. The housing officer or City Council shall notify the county auditor and the Company that the tax exemption no longer applies. If the housing officer or legislative authority revokes a tax exemption, the housing officer shall send a report of the revocation to the community reinvestment area housing council and to the tax incentive review council established pursuant to section 3735.69 or 5709.85 of the Revised Code, containing a statement of the findings as to the maintenance and repair of the property, failure to fulfill obligations under the written agreement, or violation of division (C) of Ohio Revised Code Section 3735.671, and the reason for revoking the exemption.

B. Prior Statutory Violations. The Company represents and warrants to the City that it is not prohibited by Ohio Revised Code Section 3735.671(C) from entering into this Agreement. As required by Ohio Revised Code Section 3735.671(B)(7), exemptions from taxation granted or authorized under this Agreement shall be revoked if it is determined that the Company, any successor to the Company or any related member (as those terms are defined in division (C) of Ohio Revised Code Section 3735.671) has violated the prohibition against entering into this Agreement under division (C) of Ohio Revised Code Section 3735.671 or under Ohio Revised Code Sections 5709.62, 5709.63, or 5709.632 prior to the time prescribed by that division or either of those sections.

Section 19. False Statements; Penalties; Material Representations.

A. Generally. As required in connection with Ohio Revised Code Section 9.66(C), the Company affirmatively covenants that it has made no false statements to the State or the City in the process of obtaining approval for this Agreement. If any representative of the Company has knowingly made a false statement to the State or the City to obtain approval for this Agreement, or if the Company fails to provide any information expressly required under the Application, the Company shall be required to immediately return all benefits received under this Agreement (by payment of the amount of taxes exempted hereunder, paid as directed by the City within thirty (30) days of written demand) and the Company shall be ineligible for any future economic development assistance from the State, any State agency or any political subdivision of the State pursuant to Ohio Revised Code Section 9.66(C)(1). Amounts due and not paid under this Section 19 shall bear interest at the rate of twelve percent (12%) per year. Any person who provides a false statement to secure economic development assistance (as defined in Ohio

Revised Code Section 9.66) may be guilty of falsification, a misdemeanor of the first degree, pursuant to Ohio Revised Code Section 2921.13(F)(1), which is punishable by fine of not more than One Thousand Dollars (\$1,000) and/or a term of imprisonment of not more than six (6) months.

B. Material Representations – Board of Education Agreement and VTICA. The Parties acknowledge and agree that a material failure by the Company to comply with its representations concerning the Board of Education Agreement or VTICA Contribution shall constitute an event of default for purposes of Section 16 (*Default*) and the basis for revocation under Section 18 (*Revocation*). Subject to the terms of the VTICA, if the VTICA is unenforceable for reasons of infeasibility or otherwise, the Company shall enter into alternative arrangements providing for the economic equivalent of the VTICA Contribution in order to support the streetcar. Such arrangements may include, but are not limited to, providing for the economic equivalent of the VTICA Contribution through formation of a special improvement district. For purposes of this Section 19.B, alternative arrangements must result in services substantially similar to those that would have been supported through the VTICA and at a value that is the economic equivalent of the VTICA Contribution, which value shall not be required to exceed the VTICA Contribution amount that would have been payable by the Company. Any determination of infeasibility or mechanism for providing alternative arrangements is subject to approval by the City at its sole discretion. Nothing in this Section 19.B shall operate to limit the City's enforcement authority under this Agreement including, without limitation, Section 16, Section 18, and Section 19.A.

Section 20. Conflict of Interest. The Company covenants that, to the Company's knowledge, no employee of the City has any personal interest, direct or indirect, in any matters pertaining to the Project, and the Company agrees to take appropriate steps to prevent any employee of the City from obtaining any such interest throughout the term of this Agreement.

Section 21. Annual Fee. The Company shall pay an annual fee of Five Hundred Dollars (\$500) or one percent (1%) of the annual taxes exempted under this Agreement, whichever is greater, but not to exceed Two Thousand, Five Hundred Dollars (\$2,500) per annum. This fee is due with submission of the information for Annual Review and Report by March 1 of each year.

Section 22. Discontinued Operations. As provided in Ohio Revised Code Section 3735.671(C), if, prior to the expiration of the term of this Agreement, the Company discontinues operations at the Project so that the Property is no longer being used for the purposes described in Section 1 hereof, then the Company, its successors, and any related member shall not enter into an agreement under Ohio Revised Code Sections 3735.671, 5709.62, 5709.63 or 5709.632, and no legislative authority shall enter into such an agreement with the Company, its successors or any related member prior to the expiration of three (3) years after the discontinuation of operations. As used in this Section 22, "successors" and "related member" shall have the meanings set forth in Ohio Revised Code Section 3735.671(C).

Section 23. Notices. Unless otherwise specified herein, each party shall address written notices, demands and communications in connection with this Agreement to the other party as follows (or to such other address as is communicated in accordance with this Section):

To the City:

City of Cincinnati
Attention: Director of the Department of Community and Economic Development
Centennial Plaza Two, Suite 700
805 Central Avenue
Cincinnati, Ohio 45202

To the Company:

OTR Historical Development, LLC
13705 132nd Avenue
Jamaica, NY 11436
Attn: Nirmal Paudel

If the Company sends a notice to the City alleging that the City is in default under this Agreement, the Company shall simultaneously send a copy of such notice to: City Solicitor, City of Cincinnati, 801 Plum Street, Room 214, Cincinnati, OH 45202.

Section 24. Acknowledgment of City Participation. The Company agrees to acknowledge the support of the City on construction signs, project and exhibition signage, and any publicity such as that appearing on the internet, television, cable television, radio, or in the press or any other printed media. In identifying the City as a Project partner, the Company shall use either the phrase "Project Assistance by the City of Cincinnati" or a City of Cincinnati logotype or other form of acknowledgement that has been approved in advance in writing by the City.

Section 25. Entire Agreement. This Agreement and the Exhibits attached hereto constitute the entire agreement between the City and the Company with respect to the subject matter herein, superseding any prior or contemporaneous agreement with respect thereto.

Section 26. Governing Law. This Agreement is entered into and is to be performed in the State. The City and the Company agree that the law of the State of Ohio shall govern the rights, obligations, duties and liabilities of the parties to this Agreement and shall govern the interpretation of this Agreement.

Section 27. Waiver. The City's waiver of any breach by the Company of any provision of this Agreement shall not constitute or operate as a waiver by the City of any other breach of such provision or of any other provisions, nor shall any failure or delay by the City to enforce any provision hereof operate as a waiver of such provision or of any other provision.

Section 28. Severability. This Agreement shall be severable; if any part or parts of this Agreement shall for any reason be held invalid or unenforceable by a court of competent jurisdiction, all remaining parts shall remain binding and in full force and effect.

Section 29. Amendment. This Agreement may be modified or amended only by a written agreement duly executed by the parties hereto or their representatives.

Section 30. Non-Assignment. As required by Ohio Revised Code Section 3735.671(B)(6), this Agreement is not transferable or assignable by the Company without the express written approval of the City Manager of the City. If the Company has entered into a Board of Education Agreement or VTICA in connection with the Property, the City shall not approve the assignment of this Agreement unless the assignee has assumed the Company's remaining obligations under the Board of Education Agreement and VTICA, as applicable. Failure to assign or otherwise perform the Company's obligations under the Board of Education Agreement or VTICA upon transfer of the Property during the term of the tax abatement authorized by this Agreement shall be basis for revocation of the tax exemption under Section 18.

Section 31. Recording. At its election, the City may record this Agreement at the City's expense in the Hamilton County Recorder's Office.

Section 32. Legislative Action Required. As provided in Ohio Revised Code Section 3735.671, the Company and the City acknowledge that this Agreement must be approved by formal action of the City Council of the City as a condition for this Agreement to take effect. Notwithstanding anything to the contrary herein, this Agreement shall take effect after the later of the date of such approval or the final date of execution of this Agreement by all parties.

Section 33. Additional Representations and Warranties of Company. The Company represents and warrants that (a) it is duly organized and existing and it has full power and authority to take, and has taken, all action necessary to execute and deliver this Agreement and any other documents required or permitted to be executed or delivered by it in connection with this Agreement, and to fulfill its obligations hereunder; (b) no notices to, or consents, authorizations or approvals of, any person are required (other than any already given or obtained) for its due execution, delivery and performance of this Agreement; and (c) this Agreement has been duly executed and delivered by it and constitutes the legal, valid and binding obligation of the Company.

Section 34. Certification as to Non-Debarment. The Company represents that neither it nor any of its principals is presently debarred by any federal, state, or local government agency. In completing the Project, the Company shall not solicit bids from any contractors or subcontractors who are identified as being debarred by any federal, state, or local government agency. If the Company or any of its principals becomes debarred by any federal, state, or local government agency during the term of this Agreement, the company shall be considered in default under this Agreement.

Section 35. Appeals. Pursuant to Ohio Revised Code Section 3735.70, a person aggrieved under the Statute or this Agreement may appeal to the community reinvestment area housing council, which shall have the authority to overrule any decision of a housing officer. Appeals may be taken from a decision of the council to the court of common pleas of the county where the area is located.

Section 36. Wage Enforcement.

(i) Applicability. Council passed Ordinance No. 22-2016 on February 3, 2016, which ordained Chapter 326 (Wage Enforcement) of the Cincinnati Municipal Code (the "Wage Enforcement Chapter"). The Wage Enforcement Chapter was then amended by Ordinance No. 96-2017, passed May 17, 2017. As amended, the Wage Enforcement Chapter imposes certain requirements upon persons entering into agreements with the City whereby the City provides an incentive or benefit that is projected to exceed \$25,000, as described more particularly in the Wage Enforcement Chapter. Cincinnati Municipal Code Section 326-5 requires that the language below be included in contracts subject to the Wage Enforcement Chapter.

(ii) Required Contractual Language. Capitalized terms used, but not defined, in this clause (ii) have the meanings ascribed thereto in the Wage Enforcement Chapter.

(a) This contract is or may be subject to the Wage Enforcement provisions of the Cincinnati Municipal Code. These provisions require that any Person who has an Agreement with the city or with a Contractor or Subcontractor of that Person shall report all Complaints or Adverse Determinations of Wage Theft and Payroll Fraud (as each of those terms is defined in Chapter 326 of the Cincinnati Municipal Code) against the Contractor or Subcontractors to the Department of Economic Inclusion within 30 days of notification of the Complaint or Adverse Determination.

(b) If this contract is subject to the Wage Enforcement provisions of Chapter 326 of the Cincinnati Municipal Code, the Person entering into this contract is required to include provisions in solicitations and contracts regarding a Development Site that all employers, Contractors or Subcontractors performing or proposing to perform work on a Development Site provide an initial sworn and notarized "Affidavit Regarding Wage Theft and Payroll Fraud" on a form prescribed by the city manager or his or her designee and, within 30 days of an Adverse Determination or Complaint of Wage Theft or Payroll Fraud, shall provide an "Amended Affidavit Regarding Wage Theft and Payroll Fraud" on a form prescribed by the city manager or his or her designee.

(c) If this contract is subject to the Wage Enforcement provisions of Chapter 326 of the Cincinnati Municipal Code, the Person entering into this contract is required to authorize, and does hereby specifically authorize, any local, state or federal agency, court, administrative body or other entity investigating a complaint of Wage Theft or Payroll Fraud against the Person (collectively "investigative bodies") to release to the City's Department of Economic Inclusion any and all evidence,

findings, complaints and determinations associated with the allegations of Wage Theft or Payroll Fraud upon the City's request and further authorizes such investigative bodies to keep the City advised regarding the status of the investigation and ultimate determination. If the investigative bodies require the Person to provide additional authorization on a prescribed form or in another manner, the Person shall be required to provide such additional authorization within 14 days of a request by the City.

(d) If this Agreement is subject to the Wage Enforcement provisions of Chapter 326 of the Cincinnati Municipal Code, the Person entering into this Agreement shall include in its contracts with all Contractors language that requires the Contractors to provide the authorizations set forth in subsection (c) above and that further requires each Contractor to include in its contracts with Subcontractors those same obligations for each Subcontractor and each lower tier subcontractor.

(e) If this Agreement is subject to the Wage Enforcement provisions of Chapter 326 of the Cincinnati Municipal Code, the Person entering into this Agreement shall post a conspicuous notice on the Development Site throughout the entire period work is being performed pursuant to the Agreement indicating that the work being performed is subject to Cincinnati Municipal Code Chapter 326, Wage Enforcement, as administered by the City of Cincinnati Department of Economic Inclusion. Such notice shall include contact information for the Department of Economic Inclusion as provided by the department.

(f) Under the Wage Enforcement provisions, the City shall have the authority, under appropriate circumstances, to terminate this contract or to reduce the incentives or subsidies to be provided under this contract and to seek other remedies, including debarment.

Section 37. Legal Requirements. In completing and operating the Project, the Company shall comply with all applicable statutes, ordinances, regulations, and rules of the government of the United States, State of Ohio, County of Hamilton, and City of Cincinnati.

Section 38. Counterparts and Electronic Signatures. This Agreement may be executed by the parties hereto in two or more counterparts and each executed counterpart shall be considered an original but all of which together shall constitute one and the same instrument. This Agreement may be executed and delivered by electronic signature.

Remainder of this page intentionally left blank. Signature page follows.

Executed by the parties on the dates indicated below, effective as of the later of such dates (the "Effective Date").

CITY OF CINCINNATI,
an Ohio municipal corporation

OTR HISTORICAL DEVELOPMENT, LLC,
an Ohio limited liability company

By: _____
Sheryl M. M. Long, City Manager

Date: _____, 2025

By: _____

Printed Name: _____

Title: _____

Date: _____, 2025

Authorized by resolution dated _____

Approved as to Form:

Assistant City Solicitor

Certified Date: _____

Fund/Code: _____

Amount: _____

By: _____
Steve Webb, City Finance Director

Exhibit A to CRA Agreement

LEGAL DESCRIPTION OF PROPERTY

Lying and being in the City of Cincinnati, County of Hamilton, State of Ohio, and being more particularly described as follows:

Beginning at the intersection of the South line of East Clifton Avenue and the West line of Frintz Street; thence Westwardly along the South line of East Clifton Avenue, 307 feet to the place of beginning for this description; thence from said beginning point, Westwardly along the South line of East Clifton Avenue, 58 feet; thence Southwardly parallel with Frintz Street, 119.36 feet to the North line of Hust Alley, a 12 foot alley; thence Eastwardly along the North line of Hust Alley, 4 feet; thence Northwardly parallel with Frintz Street, 36.64 feet; thence Eastwardly 54 feet to a point in the East line of Grantor's property, 82.55 feet South of East Clifton Avenue; thence Northwardly on a line parallel to Frintz Street, 82.55 feet to the South line of East Clifton Avenue and the place of beginning, together with Grantor's interest in any easement for existing sewer and water lines across the property adjoining on the South and extending from the South line of the above described property Southwardly to Hust Alley.

094-0005-0145 & 0146 cons. **ST**

Exhibit B to CRA Agreement

APPLICATION FOR TAX EXEMPTION

[to be included in execution version]

September 8, 2025

To: Members of the Budget & Finance Committee 202501669

From: Sheryl M. M. Long, City Manager

Subject: **Ordinance – 2025 Assessment Equalization Board Ordinance – DCID**

Attached is an Ordinance captioned:

ESTABLISHING the Downtown Cincinnati Improvement District Assessment Equalization Board, appointing three members thereto, and setting the time and place for hearings in accordance with the applicable provisions of the Ohio Revised Code.

On June 11, 2025, City Council passed Resolution No. 51 – 2025 declaring the necessity of assessing the real property within the Downtown Cincinnati Improvement District in order to raise funds for the implementation of the 2026-2029 Services Plan.

The attached ordinance will create an appeal process for property owners in the Downtown Cincinnati Improvement District who object to the assessment.

Chapter 727 of the Ohio Revised Code sets forth the steps that political subdivisions must follow prior to levying an assessment. One provision of the chapter permits affected property owners to challenge an assessment as to “amount or apportionment.” If such an objection is filed, the law requires that an assessment equalization board be created to hear the objections. Two objections to the assessment have been filed. After the hearing, the board will report back to Council, and Council will consider the board’s report and legislation on whether to proceed with and levy the assessments.

Since Chapter 727 requires that the county auditor be notified of all assessments by October, quick action is needed to establish the board, hold a hearing, and have Council consider the assessment ordinances in a timely manner.

The Administration recommends the adoption of this ordinance.

cc: William “Billy” Weber, Assistant City Manager

EMERGENCY

JRS

- 2025

ESTABLISHING the Downtown Cincinnati Improvement District Assessment Equalization Board, appointing three members thereto, and setting the time and place for hearings in accordance with the applicable provisions of the Ohio Revised Code.

WHEREAS, Resolution No. 51-2025 (“Resolution”), adopted by City Council on June 2, 2025, pursuant to Ohio Revised Code Section 727.12, declared the necessity of assessing properties in the Downtown Cincinnati Improvement District (“SID”) to implement the 2026-2029 services plan for the district (“Services Plan”); and

WHEREAS, pursuant to Ohio Revised Code Section 727.13, the property owners located in the SID have been timely served with notice of the passage of the Resolution, via certified mail and publication; and

WHEREAS, the estimated assessments necessary for implementing the Services Plan have been on file with the Clerk of Council and have been available for public inspection since the adoption of the Resolution; and

WHEREAS, Ohio Revised Code Section 727.16 requires an assessment equalization board to hear and determine objections by property owners to the amount or apportionment of an estimated assessment, or the estimated assessment against their property, made pursuant to Ohio Revised Code Section 727.15; and

WHEREAS, Council wishes to establish an assessment equalization board to hear and determine objections by property owners to the amount or apportionment of an estimated assessment, or estimated assessments against their property; now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That City Council hereby establishes the Downtown Cincinnati Improvement District Assessment Equalization Board (“Equalization Board”) to hear and determine objections by property owners to the amount or apportionment of an estimated assessment, or estimated assessments against their property, made in connection with the proposed levy of assessments to implement the 2026-2029 services plan (“Services Plan”) for the Downtown Cincinnati Improvement District (“SID”).

Section 2. That the following persons, each being disinterested freeholders of the City of Cincinnati as required by Ohio Revised Code Section 727.16, are hereby appointed to the Equalization Board: Reginald Harris, Kayla Camp, and Rachel Hastings.

Section 3. That the Equalization Board shall meet at 9:30 a.m. on September 22, 2025, and continue in session, if necessary, from day to day, until all objections are heard. The meeting shall be held in the hearing room located on the fifth floor of Centennial II, 805 Central Avenue, Cincinnati, Ohio 45202.

Section 4. That no less than five days before the hearing date set forth above, the Clerk of Council shall send notice of the hearing by certified mail, ordinary mail, and email (if an email address has been provided) to all persons who timely filed proper objections to the estimated assessments to implement the Services Plan for the SID.

Section 5. That the board shall report its recommendations to City Council, including any changes which should be made to the estimated assessments upon completion of all hearings.

Section 6. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to take the administrative actions necessary to establish and empanel the Equalization Board to timely hear objections to the estimated assessments necessary to implement the Services Plan for the SID.

Passed: _____, 2025

Aftab Pureval, Mayor

Attest: _____
Clerk

September 8, 2025

To: Members of the Budget and Finance Committee

202501625

From: Sheryl M. M. Long, City Manager

Subject: Presentation – Cincinnati Retirement System (CRS): 2024 Annual Report

Attached is the Cincinnati Retirement System (CRS) 2024 Annual Report presentation for the Budget and Finance Committee meeting on September 8, 2025 at 1:00 PM.

cc: Steve Webb, Finance Director
William “Billy” Weber, Assistant City Manager



Cincinnati Retirement System Board of Trustees

2024 Annual Report

CINCINNATI RETIREMENT SYSTEM

→Funding Status

	Assets		Liabilities	Funded Ratio
Pension				
Actuarial Value	\$	1,820,976,645	\$ 2,667,823,053	68.3%
Market Value	\$	1,805,588,000	\$ 2,667,823,053	67.7%
Health				
Actuarial Value	\$	564,669,589	\$ 364,355,955	155.0%
Market Value	\$	560,885,000	\$ 367,355,955	153.9%

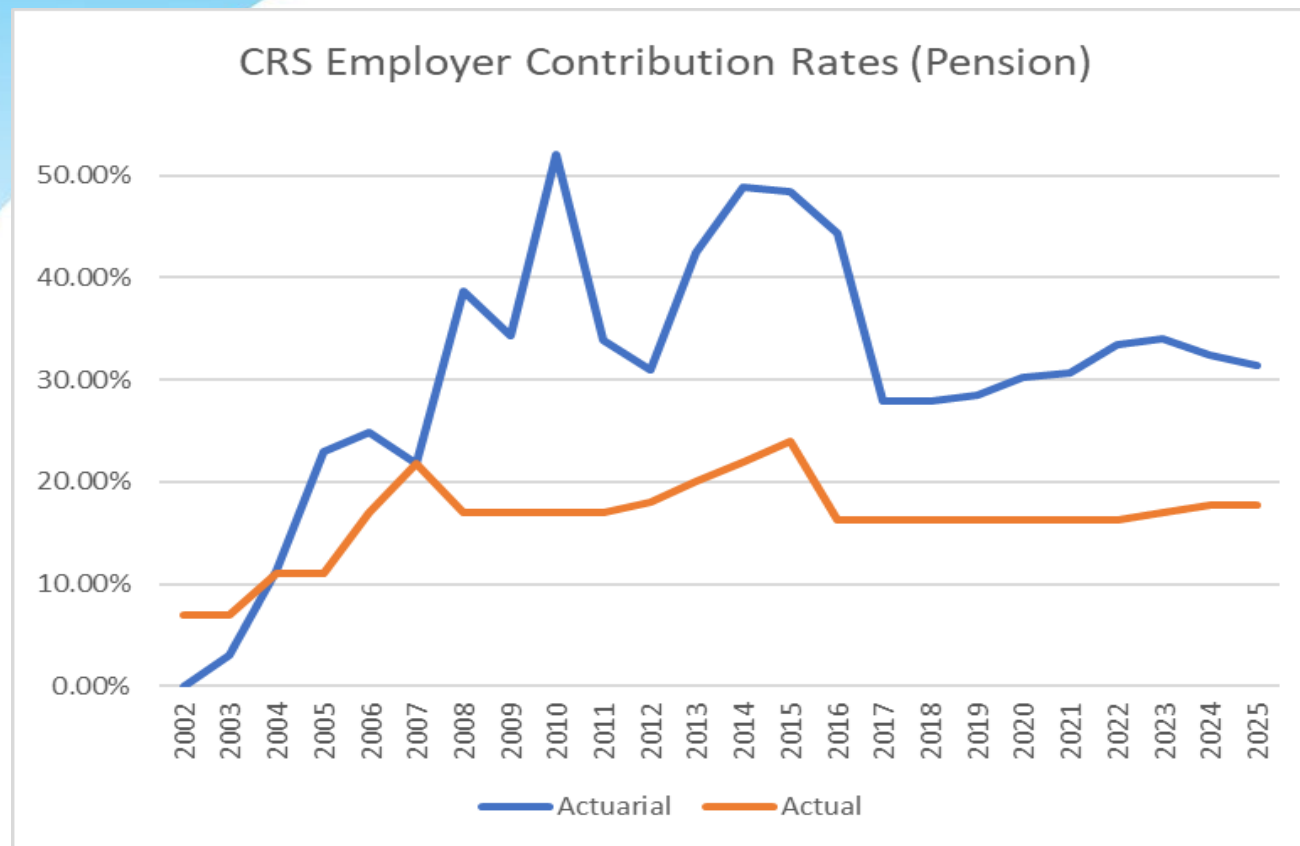
CINCINNATI RETIREMENT SYSTEM

→Funding Benefits: Contributions

- Actuarially Determined Contribution Rate (ADC): 31.43%
- City 2024 rate = 19.90%
- FT Employee Contribution Rate: 9%
- City Employer Contribution Rate: 17.75%
- City 2024 ERIP payment (\$2.7mm)
- City 2024 “Stabilization Fund” payment (\$2mm)

CINCINNATI RETIREMENT SYSTEM

→Funding Benefits: Contributions



CINCINNATI RETIREMENT SYSTEM

→Funding Benefits: Investments

Annual CRS Rates of Investment Return & Funded Status

<u>Plan Year</u>	<u>Actuarial Rate of Return</u>	<u>CRS Return</u>	<u>Funded Status</u>
2015*	7.5%	-0.1%	77.1%
2016	7.5%	8.9%	76.9%
2017	7.5%	14.9%	75.5%
2018	7.5%	-4.3%	72.6%
2019	7.5%	16.8%	71.2%
2020	7.5%	10.3%	70.5%
2021	7.5%	17.4%	71.6%
2022	7.5%	-9.3%	69.3%
2023	7.5%	12.1%	68.8%
2024	7.5%	9.5%	68.3%

* CSA

**Marquette Associates

Median Public Plan Return**

10-Year Compound Average	7.2%	6.8%
5-Year Compound Average	7.5%	6.9%
1-Year Compound Average	9.5%	9.0%

NCPERS 2024 Survey:

Average Peer Assumed rate of return is **6.9%**

Average Peer Funding Status is **75.4%**

CINCINNATI RETIREMENT SYSTEM

→2023 Fiduciary Audit - Update

- Purpose to review CRS standards and practices and compare to peers and industry norms:
 - Focused on Legal & Regulatory, Governance, Investment, Pension Operations, Administrative and Compliance.
- The report concludes that the CRS Board of Trustees has been functioning effectively, the Director and the staff have been effectively providing services to active and retired members, and relations among the Board, CRS staff and other City departments have been collaborative and cordial.
- As part of the report there were thirty-seven recommendations for improvement. Over the past 18 months the Board has worked with administration and staff to review all recommendations and act on approximately 90% of recommendations. This is consistent with what report authors see with other plans/clients.

CINCINNATI RETIREMENT SYSTEM

→Recommendations to City Council: Incremental Annual Increase Plan

1. City Council adopt a plan to continue increasing the Pension Trust employer contribution 0.8% incrementally on an annual basis to assure full funding in 2045
2. Incremental Annual Increase Plan be updated every two years in anticipation of the City's fiscal year biennial budget.
3. City Council approve and appropriate the Pension Trust employer contribution in accordance with each updated Incremental Annual Increase Plan.
4. City Manager engage with the CRS Trustees on the Futures Commission analysis and recommendations regarding the future of CRS and funding of the Trusts.
5. City works with the CRS Board of Trustees to fulfill the recommendations from the Fiduciary Audit (Governance Report) completed by outside consultants.

CINCINNATI RETIREMENT SYSTEM

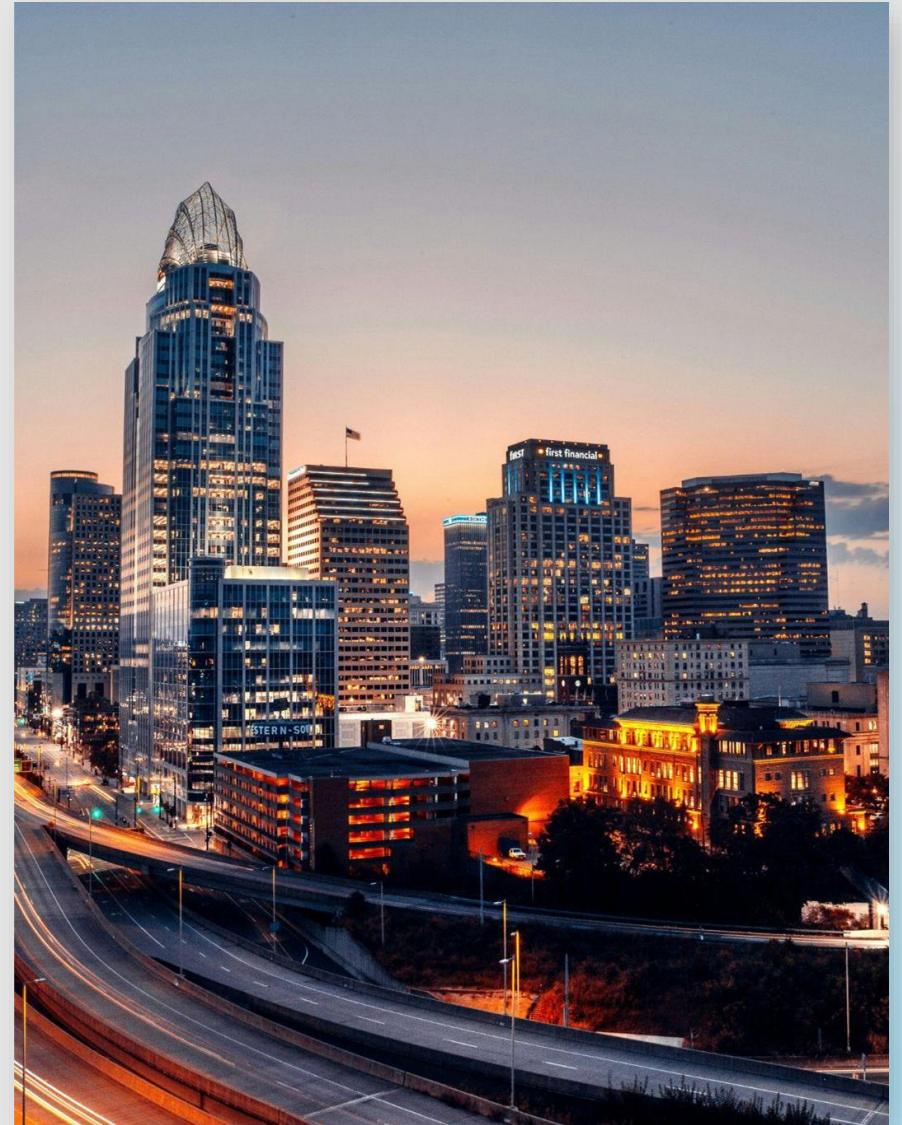
→Scenario to Fully Fund by 2045

2025 Projections from Cheiron Assumed Rate of Return 7.50%				
Schedule of funded Ratios	Flat E'r Rate of 17.75%		Increase E'r by 0.80/year	
	E'r Contr Rate	Funded Ratio	E'r Contr Rate	Funded Ratio
2024	17.75%	68.8%	17.75%	68.00%
2025	17.75%	67.1%	18.55%	67.20%
2026	17.75%	64.9%	19.35%	65.10%
2027	17.75%	65.0%	20.15%	65.40%
2028	17.75%	64.6%	20.95%	65.30%
2029	17.75%	63.9%	21.75%	65.10%
2030	17.75%	63.4%	22.55%	65.10%
2031	17.75%	62.8%	23.35%	65.30%
2032	17.75%	62.2%	24.15%	65.60%
2033	17.75%	61.6%	24.95%	66.20%
2034	17.75%	61.1%	25.75%	67.00%
2035	17.75%	60.6%	26.55%	68.10%
2036	17.75%	60.1%	27.35%	69.40%
2037	17.75%	59.6%	28.15%	71.00%
2038	17.75%	59.2%	28.95%	73.10%
2039	17.75%	58.9%	29.75%	75.50%
2040	17.75%	58.7%	30.55%	78.50%
2041	17.75%	58.6%	31.35%	82.00%
2042	17.75%	58.7%	32.15%	86.00%
2043	17.75%	59.0%	32.95%	90.60%
2044	17.75%	59.4%	33.75%	95.80%
2045	17.75%	60.1%	34.55%	101.70%



PUBLIC SAFETY FUNDING

Support for public safety measures
& deterring violent crime



Proposed Budget Breakdown

Category	Amount Requested
Outreach	\$1,180,000
Curfew	\$380,000
CPD Staffing & Training	\$670,000
Technology Upgrades	\$2,270,000
	\$4,500,000

Outreach - \$1,180,000



3CDC Expanded Ambassador Program

- \$880,000
- Over-the-Rhine



3CDC Outreach Workers & FUSUS

- \$100,000
- Central Business District & Over-the-Rhine



Youth Outreach Workers

- \$200,000
- Over-the-Rhine



Curfew - \$380,000



Curfew Center - Lighthouse

- \$195,000
- Located in West End, for citywide use



Curfew Center - Seven Hills

- \$185,000
- Located in West End, for citywide use



CPD Staffing & Training - \$670,000



Police Visibility Overtime

- \$500,000
- Central Business District



PIVOT Specialized Training

- \$30,000
- Citywide



Recruitment Efforts

- \$90,000
- Citywide



Ongoing Towing Enforcement/Impound Lot

- \$50,000
- Central Business District & Queensgate



Technology Upgrades - \$2,270,000



Street Lighting & Cameras

- \$1,600,000
- Price Hill, Central Business District, & Over-the-Rhine



West End Camera Expansion Proposal

- \$150,000
- West End



Findlay Market Safety Improvements

- \$180,000
- Over-the-Rhine



Technology Upgrades - \$2,270,000... cont.



CGIC/PIVOT Drones

- \$40,000
- Citywide



Drone Expansion

- \$100,000
- Citywide



FUSUS Expansion

- \$100,000
- Citywide



Mobile Safety Camera Trailers

- \$100,000
- Citywide



THANK YOU