

EMERGENCY

JWF

- 2026

AUTHORIZING the transfer and return to source of \$565,000 from various capital improvement program project accounts to decrease the funding allocated to those accounts in accordance with Schedule A of the attached Schedule of Transfer; **AUTHORIZING** the transfer and appropriation of \$500,000 from the unappropriated surplus of Railway Trust Infrastructure Fund 712 to an existing capital improvement program project account to provide resources for a certain capital improvement program project account in accordance with Schedule B of the attached Schedule of Transfer; and **AUTHORIZING** the transfer and appropriation of \$65,000 from the unappropriated surplus of General Fund 050 to an Enterprise Services General Fund non-personnel operating budget account in accordance with Schedule C of the attached Schedule of Transfer.

WHEREAS, there is an immediate need of \$500,000 in the Department of Public Services, Division of City Facility Management, for HVAC (Heating, Ventilation, and Air Conditioning) system improvements at the Cincinnati Police Academy located at Spinney Field as well as improvements to the Beekman Garage Roof; and

WHEREAS, currently, \$500,000 is available in existing capital improvement program project account no. 712x233x262312, “Wall Stab. & Landslide Correction – CSR” which will not be needed until after July 1, 2026, and which funding is anticipated to be restored to the Wall Stabilization & Landslide Correction program in FY 2027; and

WHEREAS, there is an immediate need in the Division of Parking Facilities to conduct a curb space inventory study, and the Department of Transportation and Engineering is contributing \$65,000 toward this study to benefit the public right-of-way; and

WHEREAS, reprogramming capital resources is in accordance with the “Sustain” goal to “[m]anage our financial resources” and strategy to “[s]pend public funds more strategically” as described on pages 199 and 202-204 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That \$565,000 is transferred and returned to source from various capital improvement program project accounts to decrease the funding allocated to those accounts, in accordance with Schedule A of the attached Schedule of Transfer.

Section 2. That \$500,000 is transferred and appropriated from the unappropriated surplus of Railway Trust Infrastructure Fund 712 to an existing capital improvement program project account to provide resources for a certain capital improvement program project account, in accordance with Schedule B of the attached Schedule of Transfer.

Section 3. That \$65,000 is transferred and appropriated from the unappropriated surplus of General Fund 050 to an Enterprise Services General Fund non-personnel operating budget account to implement changes to the FY 2026 General Fund Operating Budget, in accordance with Schedule C of the attached Schedule of Transfer.

Section 4. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of Sections 1 through 3 and the attached Schedules of Transfer.

Section 5. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to make funding available in order to enter into any necessary agreements related to the curb space inventory study prior to the end of FY 2026.

Passed: _____, 2026

Aftab Pureval, Mayor

Attest: _____
Clerk