



City of Cincinnati

801 Plum Street
Cincinnati, Ohio 45202

CALENDAR

Cincinnati City Council

Wednesday, April 6, 2022

2:00 PM

Council Chambers, Room 300

ROLL CALL

FILING OF THE JOURNAL

PRAYER AND PLEDGE OF ALLEGIANCE

MAYOR AFTAB

Cincinnati Arts Association

1. [202200961](#) **APPOINTMENT**, submitted by Mayor Aftab Pureval, I hereby appoint Marvel Gentry Harmon to the Cincinnati Arts Association for a term of three years, expiring January 31, 2025. This appointment is submitted to City Council for its advice and consent pursuant to its Rules. (Female/African American)

Recommendation HOLD ONE WEEK PURSUANT TO THE RULES OF COUNCIL

Sponsors: Mayor

2. [202200962](#) **APPOINTMENT**, submitted by Mayor Aftab Pureval, I hereby appoint Laura A Carr to the Cincinnati Arts Association for a term of three years, expiring January 31, 2025. This appointment is submitted to City Council for its advice and consent pursuant to its Rules. (Female/African American)

Recommendation HOLD ONE WEEK PURSUANT TO THE RULES OF COUNCIL

Sponsors: Mayor

MAYOR AFTAB

MS. KEARNEY

3. [202200888](#) **ORDINANCE (EMERGENCY)** submitted by Mayor Aftab Pureval and Vice Mayor Kearney, from Andrew W. Garth, City Solicitor, **AUTHORIZING** the transfer and return to source Local Fiscal Recovery Fund 469 of the sum of \$300,000 from American Rescue Plan grant project account no. 469x101xARP050, "FY 2021 COVID Expenses," for the purpose of realigning sources with actual uses; ESTABLISHING new Local Fiscal Recovery Fund 469 American Rescue Plan grant project account no. 469x101xARP204, "ADDI," for the purpose of providing funds to enhance the American Dream Down Payment Initiative program overseen by the Department of Community and Economic Development; AUTHORIZING the transfer and appropriation of the sum of \$300,000 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to 469x101xARP204, "ADDI," for the purpose of providing funds to enhance the American Dream Down Payment Initiative program which assists

low income first-time homebuyers by providing eligible applicants with down payment/closing costs in the form of a forgivable loan; and DECLARING expenditures from American Rescue Plan grant project account no. 469x101xARP204, "ADDI," to be for a public purpose.

Recommendation BUDGET AND FINANCE COMMITTEE

Sponsors: Mayor and Kearney

MAYOR AFTAB

MR. CRAMERDING

4. [202200924](#) **ORDINANCE (EMERGENCY)**, submitted by Mayor Aftab Pureval and Councilmember Cramerding, from Andrew W. Garth, City Solicitor, **AUTHORIZING** the transfer and return to source Local Fiscal Recovery Fund 469 of the sum of \$400,000 from American Rescue Plan grant project account no. 469x101xARP050, "FY 2021 COVID Expenses," for the purpose of realigning sources with actual uses; ESTABLISHING new Local Fiscal Recovery Fund 469 American Rescue Plan grant project account no. 469x101xARP205, "Westside Recreational Connectivity Improvements," for the purpose of providing funds for the planning, engagement, design, and construction of pedestrian and bike improvements that would improve connectivity among Dunham Recreation Center, Rapid Run Park, and the Lick Run Greenway; AUTHORIZING the transfer and appropriation of the sum of \$400,000 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to newly established American Rescue Plan grant project account no. 469x101xARP205, "Westside Recreational Connectivity Improvements," for the purpose of providing funds for the planning, engagement, design, and construction of pedestrian and bike improvements that would improve connectivity among Dunham Recreation Center, Rapid Run Park, and the Lick Run Greenway; and DECLARING expenditures from American Rescue Plan grant project account no. 469x101xARP205, "Westside Recreational Connectivity Improvements," to be for a public purpose.

Recommendation BUDGET AND FINANCE COMMITTEE

Sponsors: Mayor and Cramerding

MAYOR AFTAB

MS. KEATING

5. [202200919](#) **RESOLUTION**, submitted by Mayor Aftab Pureval and Councilmember Keating, from Andrew W. Garth, City Solicitor, **EXPRESSING** the appreciation of the Mayor and the Council of the City of Cincinnati to the crew members of the USS Cincinnati (LCS 20) for their service to our country; and **RECOGNIZING** the crew members on their 2022 namesake visit to the City of Cincinnati.

Recommendation PASS

Sponsors: Mayor and Keating

MS. KEARNEY

6. [202200901](#) **RESOLUTION**, submitted by Vice Mayor Kearney, from Andrew Garth, City Solicitor, **RECOGNIZING** Education and Sharing Day, U.S.A. in the City of Cincinnati as an opportunity to join governments around the world in dedicating a special 24 hours to focus on the education of our children, its impact on our society, and its deeper meaning for all humankind.

Recommendation PASS

Sponsors: Kearney

7. [202200913](#) **RESOLUTION**, submitted by Vice Mayor Kearney, from Andrew Garth, City Solicitor, **EXPRESSING** the condemnation of the Mayor and City Council of Ohio House Bill No. 454, which prohibits affirmative care of Ohio transgender youth.

Recommendation PASS

Sponsors: Kearney

MS. KEATING

8. [202200907](#) **RESOLUTION**, submitted by Councilmember Keating, from Andrew Garth, City Solicitor, **RECOGNIZING** and expressing the appreciation of the Mayor and the Council of the City of Cincinnati to Terry and Jo Anne Grote, owners of Mr. & Mrs. Grote's Traditional Barber & Beauty Salon, for their fifty years of service and many contributions to the City of Cincinnati and the Price Hill community.

Recommendation PASS

Sponsors: Keating

MS. PARKS

9. [202200894](#) **RESOLUTION**, submitted by Councilmember Parks, from Andrew Garth, City Solicitor, **RECOGNIZING** the month of April as Autism Awareness and Acceptance Month to increase awareness of the unique needs and strengths among those with autism and to promote the acceptance and valuing of the unique gifts of individuals with autism.

Recommendation PASS

Sponsors: Parks

10. [202200872](#) **MOTION**, submitted by Councilmember Parks, **WE MOVE** that the Administration provide a report back to Council within thirty (30) days with recommendations for how the City administration can support and encourage the Civil Service Commission (CSC) to provide Spanish language options for civil service exams along with HR and recruiting communications. The report should identify additional resources that would be required, if any, for the CSC to approve and implement such recommendations.

Recommendation HEALTHY NEIGHBORHOODS COMMITTEE

Sponsors: Parks

CITY MANAGER

11. [202200877](#) **REPORT**, dated 4/6/2022 submitted by John P. Curp, Interim City Manager, on a communication from the State of Ohio, Division of Liquor Control, advising of

a permit application for First of Seven LLC, DBA Hammer & Nails Grooming For Guys, 3384 Erie Avenue. (#2739981, D5 D6, Transfer) [Objections: None]

Recommendation FILE

Sponsors: City Manager

12. [202200883](#) **ORDINANCE** submitted by John P. Curp, Interim City Manager, on 4/6/2022, **ESTABLISHING** new capital improvement program project account no. 980x232x222363, "Wasson Way Federal STBG 2024," for the purpose of providing grant resources for the Wasson Way Trail project and for the acquisition of property or easements across private property needed to construct the Wasson Way Trail project; **AUTHORIZING** the City Manager to accept and appropriate grant resources in an amount up to \$3,762,000 from the Surface Transportation Block Grant Program (ALN 20.205) awarded through the Ohio-Kentucky-Indiana Regional Council of Governments to newly established capital improvement program project account no. 980x232x222363, "Wasson Way Federal STBG 2024," for the purpose of providing grant resources for Phase 7 of the Wasson Way Trail project; **AUTHORIZING** the Director of Finance to deposit the grant resources into newly established capital improvement program project account no. 980x232x222363, "Wasson Way Federal STBG 2024," for the purpose of providing grant resources for Phase 7 of the Wasson Way Trail project; **AUTHORIZING** the City Manager to enter into a Local Public Agency agreement with the Director of the Ohio Department of Transportation to complete Phase 7 of the Wasson Way Trail project; and **AUTHORIZING** the City Manager to execute any agreements necessary for the receipt and administration of these grant resources.

Recommendation BUDGET AND FINANCE COMMITTEE

Sponsors: City Manager

13. [202200884](#) **ORDINANCE** submitted by John P. Curp, Interim City Manager, on 4/6/2022, **AUTHORIZING** the City Manager to accept and appropriate a donation in the amount of \$500 from the University of Cincinnati College of Nursing on behalf of Nicole DeGreg, RN; **AUTHORIZING** the Finance Director to deposit the donated funds into Fund No. 395, "Community Health Center Activities Fund"; and further **AUTHORIZING** the transfer and appropriation of \$500 from the unappropriated surplus of Fund No. 395, "Community Health Center Activities Fund," to the Cincinnati Health Department's non-personnel operating budget account no. 395x266x7300 for the purposes of purchasing equipment and supplies to support the Roberts Academy School-Based Health Center.

Recommendation BUDGET AND FINANCE COMMITTEE

Sponsors: City Manager

14. [202200885](#) **ORDINANCE (EMERGENCY)** submitted by John P. Curp, Interim City Manager, on 4/6/2022, **AUTHORIZING** the City Manager to apply for grant resources in an amount up to \$2,839,000 from the Ohio Department of Transportation under the Ohio Transit Partnership Program for the purpose of providing resources for preventative maintenance, equipment, and facility upgrades for the streetcar system.

Recommendation BUDGET AND FINANCE COMMITTEE

Sponsors: City Manager

15. [202200886](#) **REPORT**, dated 4/6/2022, submitted by John P. Curp, Interim City Manager, regarding Finance and Budget Monitoring Report for the Period Ending January 31, 2022
Recommendation BUDGET AND FINANCE COMMITTEE
Sponsors: City Manager
16. [202200895](#) **ORDINANCE (EMERGENCY)** submitted by John P. Curp, Interim City Manager, on 4/6/2022, **AUTHORIZING** the City Manager to design, install, and maintain artwork on the retaining wall located along Baltimore Avenue in the East Westwood neighborhood, notwithstanding any conflicting Department of Transportation and Engineering rules and regulations or any provision of the Cincinnati Municipal Code that would prohibit the installation and maintenance of the artwork.
Recommendation CLIMATE, ENVIRONMENT & INFRASTRUCTURE COMMITTEE
Sponsors: City Manager

CLERK OF COUNCIL

17. [202200873](#) **STATEMENT**, submitted by the Clerk of Council formally filing a copy of the Financial Disclosure Statement for Sean Lamar Ware/ETS/Information Technology Manager.
Recommendation FILE
Sponsors: Clerk of Council
18. [202200874](#) **STATEMENT**, submitted by the Clerk of Council formally filing a copy of the Financial Disclosure Statement for Arian Yatira Hall/Division Manager/Finance/Accounts & Audits.
Recommendation FILE
Sponsors: Clerk of Council
19. [202200875](#) **STATEMENT**, submitted by the Clerk of Council formally filing a copy of the Financial Disclosure Statement for Sean K Winfield/ETS-CAGIS/Information Technology Manager.
Recommendation FILE
Sponsors: Clerk of Council
20. [202200876](#) **STATEMENT**, submitted by the Clerk of Council formally filing a copy of the Financial Disclosure Statement for Robert Vickrey/DOTE/Deputy Director.
Recommendation FILE
Sponsors: Clerk of Council
21. [202200920](#) **REGISTRATION**, submitted by the Clerk of Council from Legislative Agent Marilyn Hyland, Marketing/Lobbyist, 7100 Drake Road, Cincinnati, Ohio 45243.
Recommendation FILE
Sponsors: Clerk of Council
22. [202200922](#) **STATEMENT**, submitted by the Clerk of Council formally filing a copy of the Financial Disclosure Statement for William Patrick Weber/Assistant City Manager/CMO.
Recommendation FILE

- Sponsors:** Clerk of Council
23. [202200923](#) **STATEMENT**, submitted by the Clerk of Council formally filing a copy of the Financial Disclosure Statement for Andrew P. Orth/GCWW/Chief Engineer.
- Recommendation** FILE
- Sponsors:** Clerk of Council
24. [202200925](#) **COMMUNICATION**, submitted by Councilmember Cramerding, from John & Mary Ploehs, regarding support of becoming an elected official.
- Recommendation** FILE
- Sponsors:** Clerk of Council
25. [202200926](#) **STATEMENT**, submitted by the Clerk of Council formally filing a copy of the Financial Disclosure Statement for Matthew E. Shad/Building & Inspections/Division Manager.
- Recommendation** FILE
- Sponsors:** Clerk of Council
26. [202200927](#) **STATEMENT**, submitted by the Clerk of Council formally filing a copy of the Financial Disclosure Statement for Eugene Lackey/Building & Inspections/Division Manager.
- Recommendation** FILE
- Sponsors:** Clerk of Council
27. [202200928](#) **STATEMENT**, submitted by the Clerk of Council formally filing a copy of the Financial Disclosure Statement for Arthur Dale Dahlberg/Building & Inspections/Director.
- Recommendation** FILE
- Sponsors:** Clerk of Council
28. [202200935](#) **STATEMENT**, submitted by the Clerk of Council formally filing a copy of the Financial Disclosure Statement for Greg Long/Transportation & Engineering/Deputy Director - City Engineer.
- Recommendation** FILE
- Sponsors:** Clerk of Council
29. [202200936](#) **STATEMENT**, submitted by the Clerk of Council formally filing a copy of the Financial Disclosure Statement for Rajanand Chundur/ETS/Deputy Director.
- Recommendation** FILE
- Sponsors:** Clerk of Council

BUDGET AND FINANCE COMMITTEE

30. [202200531](#) **ORDINANCE (EMERGENCY)**, submitted by Mayor Aftab Pureval and Councilmember Jeffreys, from Andrew W. Garth, City Solicitor, **AUTHORIZING** the transfer and return to source Local Fiscal Recovery Fund 469 of the sum of \$1,000,000 from American Rescue Plan grant project account no. 469x101xARP050, "FY 2021 COVID Expenses," for the purpose of realigning sources with actual uses; ESTABLISHING new Local Fiscal Recovery Fund 469 American Rescue Plan grant project account no. 469x101xARP202, "Pedestrian Safety," for the purpose of providing funds to enhance pedestrian

safety efforts to promote improved health and safety outcomes within disproportionately impacted communities in the City and other areas of the City; AUTHORIZING the transfer and appropriation of the sum of \$1,000,000 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to newly established American Rescue Plan grant project account no. 469x101xARP202, "Pedestrian Safety," for the purpose of providing funds to enhance pedestrian safety efforts to promote improved health and safety outcomes within disproportionately impacted communities in the City and other areas of the City; and DECLARING expenditures from American Rescue Plan grant project account no. 469x101xARP202, "Pedestrian Safety," to be for a public purpose.

Recommendation PASS EMERGENCY

Sponsors: Mayor and Jeffreys

31. [202200819](#) **ORDINANCE** submitted by John P. Curp, Interim City Manager, on 3/30/2022, **AUTHORIZING** the City Manager to apply for grant resources in an amount up to \$204,000 from the Ohio Child Care Stabilization Sub-Grant through the Ohio Child Care Resource and Referral Association and the Ohio Department of Job and Family Services for the purpose of supporting approximately eleven of the Cincinnati Recreation Commission's licensed neighborhood childcare programs.

Recommendation PASS

Sponsors: City Manager

32. [202200821](#) **ORDINANCE** submitted by John P. Curp, Interim City Manager, on 3/30/2022, **AUTHORIZING** the transfer and appropriation of the sum of \$6,630 from the unappropriated surplus of the General Fund to Cincinnati Police Department non-personnel operating budget account no. 050x227x7300 for the purpose of providing resources for the installation of police cameras in the Pendleton neighborhood.

Recommendation

PASS

Sponsors: City Manager

33. [202200822](#) **ORDINANCE** submitted by John P. Curp, Interim City Manager, on 3/30/2022, **AUTHORIZING** the City Manager to apply for, accept, and appropriate a grant of up to \$15,000 from the Dater Foundation for the purpose of providing resources for the Cincinnati Recreation Commission's annual RiverTrek program; and **AUTHORIZING** the Finance Director to deposit the grant funds into Contributions for Recreational Purposes Fund 319.

Recommendation PASS

Sponsors: City Manager

34. [202200839](#) **ORDINANCE (EMERGENCY)** submitted by Mayor Aftab Pureval and Councilmember Johnson, from Andrew W. Garth, City Solicitor, **AUTHORIZING** the transfer and return to source, Local Fiscal Recovery Fund 469, the sum of \$1,100,000 from American Rescue Plan grant project account no. 469x101xARP050, "FY 2021 COVID Expenses," for the purpose of realigning sources with uses; **ESTABLISHING** new Local Fiscal Recovery

Fund 469 American Rescue Plan grant project account no. 469x101xARP203, "Fire Fleet," for the purpose of providing funds to enhance the fleet assets of the Cincinnati Fire Department through the acquisition of one pumper truck and two medic units; AUTHORIZING the transfer and appropriation of the sum of \$1,100,000 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to newly established American Rescue Plan grant project account no. 469x101Xarp203, "Fire Fleet," for the purpose of providing funds to enhance the fleet assets of the Cincinnati Fire Department through the acquisition of one pumper truck and two medic units; and DECLARING expenditures from American Rescue Plan grant project account no. 469x101xARP203, "Fire Fleet," to be for a public purpose.

Recommendation PASS EMERGENCY

Sponsors: Mayor and Johnson

35. [202200865](#) **MOTION**, submitted by Councilmembers Cramerding, Jeffreys, Parks and Owens, In anticipation of the FY 2023 Budget Update, **WE MOVE** the Administration prioritize the second tranche of the American Rescue Plan Act (ARPA) dollars to cover possible deficits in the operating budgets in FY 2023, 2024, and 2025. **WE FURTHER MOVE** that any of the second tranche ARPA funds not used for operational deficits be used to address the city's deferred capital maintenance (currently estimated at \$428 million in 2027). (STATEMENT ATTACHED)

Recommendation ADOPT

Sponsors: Cramerding, Jeffreys, Parks and Owens

SUPPLEMENTAL ITEMS

PUBLIC SAFETY & GOVERNANCE COMMITTEE

36. [202200880](#) **RESOLUTION (LEGISLATIVE) (EMERGENCY)** submitted by John P. Curp, Interim City Manager, on 3/30/2022, **OBJECTING** to the renewal of the D5 and D6 liquor permit number 1423292 applied for by Chevee on the Levee, LLC d/b/a Babe's Café to the Ohio Division of Liquor Control.

Recommendation PASS EMERGENCY

Sponsors: City Manager

37. [202200942](#) **RESOLUTION, (LEGISLATIVE) (EMERGENCY) (B VERSION)** submitted by John P. Curp, Interim City Manager, on 3/30/2022, **OBJECTING** to the renewal of the C1, C2 and D6 liquor permit number 8019027 applied for by J.T. Shah, LLC to the Ohio Division of Liquor Control.

Recommendation PASS EMERGENCY

Sponsors: City Manager

ANNOUNCEMENTS

Adjournment



202200961

Mayor Aftab Pureval

801 Plum Street, Suite 150
Cincinnati, Ohio 45202
Phone (513) 352-3250
Fax (513) 352-5201
Email: aftab.pureval@cincinnati-oh.gov

April 2022

APPOINTMENT

I hereby appoint Marvel Gentry Harmon to the Cincinnati Arts Association for a term of three years, expiring January 31, 2025. This appointment is submitted to City Council for its advice & consent pursuant to its Rules.

A handwritten signature in blue ink, appearing to read "Aftab Pureval", written over a horizontal line.

Mayor Aftab Pureval



202209162

Mayor Aftab Pureval

801 Plum Street, Suite 150
Cincinnati, Ohio 45202
Phone (513) 352-3250
Fax (513) 352-5201
Email: aftab.pureval@cincinnati-oh.gov

April 2022

APPOINTMENT

I hereby appoint Laura A Carr to the Cincinnati Arts Association for a term of three years, expiring January 31, 2025. This appointment is submitted to City Council for its advice & consent pursuant to its Rules.

A large, stylized handwritten signature in blue ink, appearing to read "Aftab Pureval".

Mayor Aftab Pureval

202200888
Date: March 30, 2022

To: Mayor Aftab Pureval and Vice Mayor Jan-Michele Lemon Kearney
From: Andrew W. Garth, City Solicitor *AWG/PAK*
Subject: **Emergency Ordinance – American Rescue Plan Funds for ADDI Program**

Transmitted herewith is an emergency ordinance captioned as follows:

AUTHORIZING the transfer and return to source Local Fiscal Recovery Fund 469 of the sum of \$300,000 from American Rescue Plan grant project account no. 469x101xARP050, “FY 2021 COVID Expenses,” for the purpose of realigning sources with actual uses; **ESTABLISHING** new Local Fiscal Recovery Fund 469 American Rescue Plan grant project account no. 469x101xARP204, “ADDI,” for the purpose of providing funds to enhance the American Dream Down Payment Initiative program overseen by the Department of Community and Economic Development; **AUTHORIZING** the transfer and appropriation of the sum of \$300,000 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to newly established American Rescue Plan grant project account no. 469x101xARP204, “ADDI,” for the purpose of providing funds to enhance the American Dream Down Payment Initiative program which assists low income first-time homebuyers by providing eligible applicants with down payment/closing costs in the form of a forgivable loan; and **DECLARING** expenditures from American Rescue Plan grant project account no. 469x101xARP204, “ADDI,” to be for a public purpose.

AWG/AKS(ink)
Attachment
360863

EMERGENCY

City of Cincinnati

AKS *AKS/ROA*

An Ordinance No. _____

- 2022

AUTHORIZING the transfer and return to source Local Fiscal Recovery Fund 469 of the sum of \$300,000 from American Rescue Plan grant project account no. 469x101xARP050, “FY 2021 COVID Expenses,” for the purpose of realigning sources with actual uses; **ESTABLISHING** new Local Fiscal Recovery Fund 469 American Rescue Plan grant project account no. 469x101xARP204, “ADDI,” for the purpose of providing funds to enhance the American Dream Down Payment Initiative program overseen by the Department of Community and Economic Development; **AUTHORIZING** the transfer and appropriation of the sum of \$300,000 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to newly established American Rescue Plan grant project account no. 469x101xARP204, “ADDI,” for the purpose of providing funds to enhance the American Dream Down Payment Initiative program which assists low income first-time homebuyers by providing eligible applicants with down payment/closing costs in the form of a forgivable loan; and **DECLARING** expenditures from American Rescue Plan grant project account no. 469x101xARP204, “ADDI,” to be for a public purpose.

WHEREAS, the City received funding from the United States Department of the Treasury pursuant to the American Rescue Plan Act as part of the Coronavirus Local Fiscal Recovery Fund Act; and

WHEREAS, a portion of the funding was appropriated to American Rescue Plan grant project account no. 469x101xARP050, “FY 2021 COVID Expenses,” which was designated to provide fiscal stability for fiscal year 2021; and

WHEREAS, the City’s fiscal year 2021 budget is now closed, so remaining funds identified for fiscal year 2021 fiscal stability are available to be reallocated for other purposes; and

WHEREAS, the Department of Community and Economic Development oversees the American Dream Down Payment Initiative (“ADDI”) program which assists low-income first-time homebuyers by providing eligible applicants with down payment/closing costs in the form of a forgivable loan; and

WHEREAS, the COVID-19 pandemic negatively impacted potential first-time homebuyers within disproportionately impacted low-income communities in the City, and \$300,000 of American Rescue Plan funds is being made available to enhance the ADDI program; now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the sum of \$300,000 is hereby transferred and returned to source Local Fiscal Recovery Fund 469 from American Rescue Plan grant project account no. 469x101xARP050, “FY 2021 COVID Expenses,” for the purpose of realigning sources with actual uses.

Section 2. That the Director of Finance is hereby authorized to establish new Local Fiscal Recovery Fund 469 American Rescue Plan grant project account no. 469x101xARP204, “ADDI,” for the purpose of providing funds to enhance the American Dream Down Payment Initiative program overseen by the Department of Community and Economic Development.

Section 3. That the sum of \$300,000 is hereby transferred and appropriated from the unappropriated surplus of Local Fiscal Recovery Fund 469 to newly established American Rescue Plan grant project account no. 469x101xARP204, “ADDI,” for the purpose of providing funds to enhance the American Dream Down Payment Initiative program which assists low-income first-time homebuyers by providing eligible applicants with down payment/closing costs in the form of a forgivable loan.

Section 4. That expenditures from American Rescue Plan grant project account no. 469x101xARP204, “ADDI,” are hereby declared to be for a public purpose because the COVID-19 pandemic negatively impacted potential first-time homebuyers within disproportionately impacted low-income communities in the City.

Section 5. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of Sections 1 through 4 hereof.

Section 6. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is

the immediate need to implement authorized American Rescue Plan-related support programs and projects.

Passed: _____, 2022

Aftab Pureval, Mayor

Attest: _____
Clerk

202200924
Date: March 31, 2022

To: Mayor Aftab Pureval and Councilmember Jeff Cramerding
From: Andrew W. Garth, City Solicitor *AWG/PAH*
Subject: **Emergency Ordinance – American Rescue Plan Funds for Rapid Run Park Pedestrian and Bike Improvements**

Transmitted herewith is an emergency ordinance captioned as follows:

AUTHORIZING the transfer and return to source Local Fiscal Recovery Fund 469 of the sum of \$400,000 from American Rescue Plan grant project account no. 469x101xARP050, “FY 2021 COVID Expenses,” for the purpose of realigning sources with actual uses; **ESTABLISHING** new Local Fiscal Recovery Fund 469 American Rescue Plan grant project account no. 469x101xARP205, “Westside Recreational Connectivity Improvements,” for the purpose of providing funds for the purpose of providing funds for the planning, engagement, design, and construction of pedestrian and bike improvements that would improve connectivity among Dunham Recreation Center, Rapid Run Park, and the Lick Run Greenway; **AUTHORIZING** the transfer and appropriation of the sum of \$400,000 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to newly established American Rescue Plan grant project account no. 469x101xARP205, “Westside Recreational Connectivity Improvements,” for the purpose of providing funds for the planning, engagement, design, and construction of pedestrian and bike improvements that would improve connectivity among Dunham Recreation Center, Rapid Run Park, and the Lick Run Greenway; and **DECLARING** expenditures from American Rescue Plan grant project account no. 469x101xARP205, “Westside Recreational Connectivity Improvements,” to be for a public purpose.

AWG/CMZ(lnk)
Attachment
360966



EMERGENCY

City of Cincinnati

CMZ
AWB/RAH

An Ordinance No. _____

- 2022

AUTHORIZING the transfer and return to source Local Fiscal Recovery Fund 469 of the sum of \$400,000 from American Rescue Plan grant project account no. 469x101xARP050, "FY 2021 COVID Expenses," for the purpose of realigning sources with actual uses; **ESTABLISHING** new Local Fiscal Recovery Fund 469 American Rescue Plan grant project account no. 469x101xARP205, "Westside Recreational Connectivity Improvements," for the purpose of providing funds for the planning, engagement, design, and construction of pedestrian and bike improvements that would improve connectivity among Dunham Recreation Center, Rapid Run Park, and the Lick Run Greenway; **AUTHORIZING** the transfer and appropriation of the sum of \$400,000 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to newly established American Rescue Plan grant project account no. 469x101xARP205, "Westside Recreational Connectivity Improvements," for the purpose of providing funds for the planning, engagement, design, and construction of pedestrian and bike improvements that would improve connectivity among Dunham Recreation Center, Rapid Run Park, and the Lick Run Greenway; and **DECLARING** expenditures from American Rescue Plan grant project account no. 469x101xARP205, "Westside Recreational Connectivity Improvements," to be for a public purpose.

WHEREAS, the City received funding from the United States Department of the Treasury pursuant to the American Rescue Plan Act as part of the Coronavirus Local Fiscal Recovery Fund Act; and

WHEREAS, a portion of the funding was appropriated to American Rescue Plan grant project account no. 469x101xARP050, "FY 2021 COVID Expenses," which was designated to provide fiscal stability for fiscal year 2021; and

WHEREAS, the City's fiscal year 2021 budget is now closed, so remaining funds identified for fiscal year 2021 fiscal stability are available to be reallocated for other purposes; and

WHEREAS, improvements to pedestrian and bike infrastructure are necessary to connect Rapid Run Park in the Price Hill neighborhood of the City with the Dunham Recreation Center and the Lick Run Greenway; and

WHEREAS, \$400,000 of American Rescue Plan funds is required to improve pedestrian and bike infrastructure, and direct expenditure of these funds can be used to address negative health and safety outcomes within disproportionately impacted communities in the City due to the COVID-19 pandemic, and revenue replacement can be used to enhance pedestrian safety efforts in other areas of the City; now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the sum of \$400,000 is hereby transferred and returned to source Local Fiscal Recovery Fund 469 from American Rescue Plan grant project account no. 469x101xARP050, "FY 2021 COVID Expenses," for the purpose of realigning sources with actual uses.

Section 2. That the Director of Finance is hereby authorized to establish new Local Fiscal Recovery Fund 469 American Rescue Plan grant project account no. 469x101xARP205, "Westside Recreational Connectivity Improvements," for the purpose of providing funds for the planning, engagement, design, and construction of pedestrian and bike improvements that would improve connectivity among Dunham Recreation Center, Rapid Run Park, and the Lick Run Greenway.

Section 3. That the sum of \$400,000 is hereby transferred and appropriated from the unappropriated surplus of Local Fiscal Recovery Fund 469 to newly established American Rescue Plan grant project account no. 469x101xARP205, "Westside Recreational Connectivity Improvements," for the purpose of providing funds for the planning, engagement, design, and construction of pedestrian and bike improvements that would improve connectivity among Dunham Recreation Center, Rapid Run Park, and the Lick Run Greenway.

Section 4. That expenditures from American Rescue Plan grant project account no. 469x101xARP205, "Westside Recreational Connectivity Improvements," are hereby declared to be for a public purpose because pedestrian and bike safety improvement efforts promote improved health and safety outcomes within disproportionately impacted communities in the City and alleviate adverse impacts caused by the COVID-19 pandemic and promote improved health and safety outcomes in other areas of the City.

Section 5. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of Sections 1 through 4 hereof.

Section 6. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to implement authorized American Rescue Plan-related support programs and projects.

Passed: _____, 2022

Aftab Pureval, Mayor

Attest: _____
Clerk

RESOLUTION NO. _____-2022

EXPRESSING the appreciation of the Mayor and the Council of the City of Cincinnati to the crew members of the USS Cincinnati (LCS 20) for their service to our country; and **RECOGNIZING** the crew members on their 2022 namesake visit to the City of Cincinnati.

WHEREAS, the USS Cincinnati, an Independence Class Littoral Combat Ship (“LCS”) of the U.S. Navy, is an operational warship named for the City of Cincinnati which was commissioned into service on October 5, 2019; and

WHEREAS, the USS Cincinnati (LCS 20) is the fifth Navy ship to have proudly carried Cincinnati’s name, including an ironclad river gun boat commissioned in 1862, a protected cruiser (C-7) commissioned on June 16, 1894, a light cruiser (CL-6) commissioned on January 1, 1924, and an attack submarine (SS-693) commissioned on March 11, 1978; and

WHEREAS, select members of USS Cincinnati’s crew, including the Commanding Officer, the Command Master Chief, and the three Sailors of the Year, are visiting our city on April 5 through April 10 to strengthen the bond between the USS Cincinnati and her namesake city; and

WHEREAS, Captain Colin A. Corridan, a native of Springfield, Massachusetts, is currently assigned as Commanding Officer of USS Cincinnati (LCS 20); and

WHEREAS, Lieutenant Santino P. Alteri, a native of Watertown, New York, is currently assigned as Combat Information Center Officer aboard USS Cincinnati (LCS-20); and

WHEREAS, CMDCM Sarah E. Morales (SW/AW), a native of East Providence, Rhode Island, is currently assigned as Command Master Chief aboard USS Cincinnati (LCS 20); and

WHEREAS, Electronics Technician First Class Matthew Smith, a native of Kearney, Nebraska, is currently assigned as CSE1 Lead Petty Officer aboard USS Cincinnati (LCS 20); and

WHEREAS, Mineman Second Class Noah M. Coe, a native of Cincinnati, Ohio, is currently assigned as OD01 Work Center Supervisor aboard USS Cincinnati (LCS 20); and

WHEREAS, the City of Cincinnati appreciates the dedication and service of the crewmembers aboard the USS Cincinnati (LCS 20) to keep our country free and safe; and

BE IT RESOLVED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the Mayor and this Council hereby welcome the crew members of the USS Cincinnati (LCS 20) to the City of Cincinnati and express their appreciation for their service to our country.

Section 2. That this resolution be spread upon the minutes of Council and that copies be provided to the crew members of the USS Cincinnati (LCS 20) by the office of Councilmember Liz Keating.

Passed: _____, 2022

Aftab Pureval, Mayor

Attest: _____
Clerk

Submitted by Mayor Aftab Pureval and Councilmember Liz Keating

20220901

Date: March 29, 2022

To: Vice Mayor Jan-Michele Lemon Kearney
From: Andrew W. Garth, City Solicitor *AWG/RAH*
Subject: Resolution – Education and Sharing Day, U.S.A.

Transmitted herewith is a resolution captioned as follows:

RECOGNIZING Education and Sharing Day, U.S.A. in the City of Cincinnati as an opportunity to join governments around the world in dedicating a special 24 hours to focus on the education of our children, its impact on our society, and its deeper meaning for all humankind.

AWG/KKF(jdr)
Attachment
360408

MEMO

10/05/08

MEMORANDUM FOR THE RECORD

DATE: 10/05/08

TO: [Illegible]

FROM: [Illegible]

SUBJECT: [Illegible]

[Illegible text follows, appearing to be a memorandum format with several lines of text that are mostly unreadable due to the quality of the scan.]

KKF *AWG/ROA*

RESOLUTION NO. _____ - 2022

RECOGNIZING Education and Sharing Day, U.S.A. in the City of Cincinnati as an opportunity to join governments around the world in dedicating a special 24 hours to focus on the education of our children, its impact on our society, and its deeper meaning for all humankind.

WHEREAS, Education and Sharing Day, U.S.A., established in 1978 by a joint Congressional resolution, focuses on the very foundation of meaningful education: instructing our youth in the ways of morality and ethics, and teaching them an appreciation for divine inviolable values; and

WHEREAS, the President of the United States, in conjunction with the Washington, D.C.-based American Friends of Lubavitch, annually designates Education and Sharing Day, U.S.A. on the anniversary of the birth of the Lubavitcher Rebbe Melech Hamoshiach, Rabbi Menachem Mendel Schneerson, who dedicated his life to the cause of education, and this year we celebrate the 120th birthday of the Rebbe on April 12, 2022; and

WHEREAS, the Rebbe was an advocate for children who spoke about the need for each child to be given an education that offers opportunities to succeed, and that education should focus not only on academic achievements but also on character building; and

WHEREAS, the Rebbe's emissaries established a network of several thousand Jewish schools and educational centers in the United States and across the globe; and

WHEREAS, in the Rebbe's own words the goal of Education and Sharing Day, U.S.A. is to "put greater emphasis on the promotion of fundamental human rights and obligations of justice and morality, which are the basis of any human society, if it is to be truly human and not turn into a jungle," which stresses the need for mindfulness in the general education system; and

WHEREAS, the Rebbe envisioned that Education and Sharing Day, U.S.A. would become a nationally celebrated day and asked local governing bodies and schools to join the call and give attention to this day and to raise awareness around the country and the world; and

WHEREAS, excellence in education is vital to the success of our City and our community, and we strive to instill within each child and adolescent a good education by preparing students for the responsibilities and opportunities of the future through lessons on literacy, math, and science; and

WHEREAS, the Rebbe taught that education should not be limited to the acquisition of knowledge and preparation for a career, but that it should also focus on character building with an emphasis on the universal moral and ethical values that are the basis of any peaceful civilized society; now, therefore,

BE IT RESOLVED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the Mayor and this Council hereby recognize Education and Sharing Day, U.S.A. in the City of Cincinnati and our community.

Section 2. That a copy of this resolution be spread upon the minutes of Council and a copy be provided to the Council Office of Vice Mayor Jan-Michele Lemon Kearney.

Passed: _____, 2022

Aftab Pureval, Mayor

Attest: _____
Clerk

Submitted by Vice Mayor Jan-Michele Lemon Kearney

202200913
Date: April 1, 2022

To: Vice Mayor Jan-Michele Lemon Kearney
From: Andrew W. Garth, City Solicitor *AWG/PAH*
Subject: **Resolution – Expressing the Condemnation of House Bill No. 454**

Transmitted herewith is a resolution captioned as follows:

EXPRESSING the condemnation of the Mayor and City Council of Ohio House Bill No. 454, which prohibits affirmative care for Ohio transgender youth.

AWG/CFG/(Ink)
Attachment
360549

50500013

1.0

CFG
AUG/PAT

RESOLUTION NO. _____ - 2022

EXPRESSING the condemnation of the Mayor and City Council of Ohio House Bill No. 454, which prohibits affirmative care for Ohio transgender youth.

WHEREAS, House Bill No. 454 is an attack on affirming mental and medical care for LGBTQ+ youth and is modeled after legislation passed in Arkansas to significant national public and legal alarm, resulting in a federal court blocking the measure in July 2021; and

WHEREAS, according to the Williams Institute at UCLA Law School, similar laws have been introduced in nine states, but enacted by only one; and

WHEREAS, banning affirming mental and medical care for minors contravenes recommended medical advice and would harm the mental and physical well-being of LGBTQ+ youth across this state, especially transgender and nonbinary youth; and

WHEREAS, gender-affirming medical care is recommended for transgender youth by the American Academy of Pediatricians and the Endocrine Society, and such care is deemed evidence-based patient care by the American Academy of Child and Adolescent Psychiatry and the American Psychiatric Association; and

WHEREAS, research demonstrates that gender-affirming care -- medical and psychosocial health care designed to affirm individuals' gender identities -- greatly improves the mental health and overall well-being of transgender, gender-diverse, and nonbinary ("TGNB") children and adolescents as it is well documented that TGNB adolescents and young adults experience anxiety, depression, and suicidal ideation at a much higher rate than their cisgender peers; and

WHEREAS, according to The Trevor Project's 2020 National Survey on LGBTQ+ Youth Mental Health, fifty-four percent of young people identifying as transgender or nonbinary reported serious consideration of suicide in the past year, and twenty-nine percent reported attempting to end their lives, while numerous studies have demonstrated that gender-affirming care leads to improved mental health among TGNB youth; and

WHEREAS, House Bill No. 454 would interfere with youth healthcare and safety in a variety of ways, including prohibiting counselors and educators from concealing, or encouraging adolescents to conceal, feelings of gender dysphoria from their parents; prohibiting referrals for medicalized treatments for minors with gender dysphoria; barring Medicaid from covering the cost of sex reassignment surgery for minors; eliminating any requirement that private insurers cover medicalized treatments for gender dysphoria in adolescents; prohibit prescription of hormone blockers or cross-sex hormones to patients under age 18 experiencing gender dysphoria; and banning surgical interventions or sex reassignment surgery for minors; and

WHEREAS, House Bill No. 454 threatens physicians who provide this care with professional discipline, civil lawsuits, and the withdrawal of public funds from any hospital at which gender-affirming care occurs; and

WHEREAS, it is already clear that House Bill No. 454 and similar legislation are negatively impacting TGNB youth and their families, compounding the prejudice, discrimination, violence, and other forms of stigma they continue to face in their daily lives in the current sociopolitical climate, impairing the mental and physical health of LGBTQ+ individuals in the community; and

WHEREAS, many families have tragically considered fleeing their home states in order to maintain appropriate medical care for their vulnerable TGNB children and adolescents, who must continue their access to affirming and evidence-based transgender health care, regardless of where they live; now, therefore,

BE IT RESOLVED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the Mayor and this Council hereby condemn proposed Ohio House Bill No. 454, which prohibits affirmative care for Ohio transgender youth.

Section 2. That this resolution be spread upon the minutes of Council and a copy be provided to the Ohio General Assembly by the Office of Vice Mayor Jan-Michele Lemon Kearney.

Passed: _____, 2022

Aftab Pureval, Mayor

Attest: _____
Clerk

Submitted by Vice Mayor Jan-Michele Lemon Kearney

202200907
Date: March 31, 2022

To: Councilmember Liz Keating
From: Andrew Garth, City Solicitor *AWG/LES*
Subject: **Resolution – Terry and Jo Anne Grote, Owners of Mr. and Mrs. Grote’s Traditional Barber & Beauty Salon**

Transmitted herewith is a resolution captioned as follows:

RECOGNIZING and expressing the appreciation of the Mayor and the Council of the City of Cincinnati to Terry and Jo Anne Grote, owners of Mr. & Mrs. Grote’s Traditional Barber & Beauty Salon, for their fifty years of service and many contributions to the City of Cincinnati and the Price Hill community.

AWG/LES/(lnk)
Attachment
361080

ITALIANO

ГОРЮЩИЕ

ГОРЮЩИЕ

Содержание

1. Введение

LES *Aug/2022*

RESOLUTION NO. _____-2022

RECOGNIZING and expressing the appreciation of the Mayor and the Council of the City of Cincinnati to Terry and Jo Anne Grote, owners of Mr. & Mrs. Grote’s Traditional Barber & Beauty Salon, for their fifty years of service and many contributions to the City of Cincinnati and the Price Hill community.

WHEREAS, Terry Grote graduated from Elder High School in 1963, and has been cutting hair since 1965; and

WHEREAS, Jo Anne Grote graduated from Seton High School in 1966, and has been cutting hair since 1980; and

WHEREAS, Terry Grote and his former business partner, Carl Kelly, opened the Barber & Beauty Salon on April 1, 1972; and

WHEREAS, Terry and Jo Anne Grote raised their kids and operated their business in the neighborhood of Price Hill; and

WHEREAS, Terry Grote was awarded Elder High School’s highest honor, The Altiora Award, for his decades of service to both the school and community by demonstrating great character and commitment in the pursuit of the “higher things”; and

WHEREAS, Terry and Jo Anne Grote have been exceptional members of the Price Hill community, and their long-standing business has sponsored and supported countless community organizations and efforts over the past fifty years; and

WHEREAS, Terry and Jo Anne Grote have donated their time to lead a couples counseling group at Holy Family Church, located in the neighborhood of East Price Hill; now, therefore,

BE IT RESOLVED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the Mayor and this Council hereby recognize Terry and Jo Anne Grote for fifty years of service to the Price Hill community and the City of Cincinnati.

Section 2. That this resolution be spread upon the minutes of Council and a copy be provided to Terry and Jo Anne Grote through the office of Councilmember Liz Keating.

Passed: _____, 2022

Aftab Pureval, Mayor

Attest: _____
Clerk

Submitted by Councilmember Liz Keating

KKF
4/27/2022

RESOLUTION NO. _____ - 2022

RECOGNIZING the month of April as Autism Awareness and Acceptance Month to increase awareness of the unique needs and strengths among those with autism and to promote the acceptance and valuing of the of unique gifts of individuals with autism.

WHEREAS, Autism Spectrum Disorder (“ASD”) is a complex developmental disorder that can impact the way a person learns, communicates, and interacts with others and can vary in severity based on the individual; and

WHEREAS, ASD is characterized by behavioral and communicational affectations that affect an individual’s ability to navigate social interactions and causes repetitive and restricted behavior; and

WHEREAS, autism is the fastest-growing developmental disorder in the United States, with one in 44 children diagnosed with ASD; and

WHEREAS, there are an estimated 4,375 children in Hamilton County with autism and 1,565 in the City of Cincinnati; and

WHEREAS, autism disorders can affect all persons regardless of race, color, or socio-economic status, however it is more common in boys than girls; and

WHEREAS, early diagnosis and intervention programs lead to significantly improved outcomes for individuals with autism; and

WHEREAS, there is an increasing need for an awareness and acceptance of those with autism through improved opportunities and supports in education, employment, and community involvement; and

WHEREAS, Linden Grove School began over thirty years ago as a small parent cooperative for families whose children did not fit into the mainstream education system and was established to meet the increasingly diverse needs of students with autism spectrum disorder and related learning needs; and

WHEREAS, Linden Grove School is dedicated to encouraging a supportive community where children with autism in grades K-8 can develop the skills and confidence to become valued, participating members of our community; and

WHEREAS, Linden Grove School accomplishes its mission by maintaining a small school setting with low teacher-student ratios, researching and implementing the latest evidence-based teaching methods, delivering support services including occupational and speech therapy, and supporting social skills and behavioral development; and

WHEREAS, Autism Awareness and Acceptance Month was established to spread awareness, foster acceptance, and educate the community on autism and how to ensure a quality life for individuals with autism; and

WHEREAS, during April 2022 the aim of Autism Awareness and Acceptance Month is to celebrate differences and build an inclusive society for individuals with autism to live fully through connection and acceptance; and

WHEREAS, the City of Cincinnati wishes to express its appreciation for individuals with autism and the people in their lives who support them, including family members, professionals, and all who work every day to create more opportunities for those with autism; and

WHEREAS, the City of Cincinnati is committed to educating the public, promoting awareness, and disseminating research findings to the general public on the subject of autism and how to increase acceptance of those with autism; now, therefore,

BE IT RESOLVED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the Mayor and this Council recognize the month of April as Autism Awareness and Acceptance Month and hereby increase awareness of the unique needs and strengths among those with autism and promote the acceptance and valuing of the unique gifts of individuals with autism.

Section 2. That a copy of this resolution be spread upon the minutes of Council and a copy sent to Linden Grove School through the office of Councilmember Victoria Parks.

Passed: _____, 2022

Aftab Pureval, Mayor

Attest: _____
Clerk

Submitted by Councilmember Victoria Parks

202200294

Date: March 29, 2022

To: Councilmember Victoria Parks

From: Andrew Garth, City Solicitor *AWG/KKF*

Subject: **Resolution – Autism Awareness and Acceptance Month**

Transmitted herewith is a resolution captioned as follows:

RECOGNIZING the month of April as Autism Awareness and Acceptance Month to increase awareness of the unique needs and strengths among those with autism and to promote the acceptance and valuing of the of unique gifts of individuals with autism.

AWG/KKF(jdr)
Attachment
360321

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202200872

Victoria Parks
President Pro Tempore

March 29, 2022

MOTION

WE MOVE that the Administration provide a report back to Council within thirty (30) days with recommendations for how the City administration can support and encourage the Civil Service Commission (CSC) to provide Spanish language options for civil service exams along with HR and recruiting communications. The report should identify additional resources that would be required, if any, for the CSC to approve and implement such recommendations.

Victoria Parks

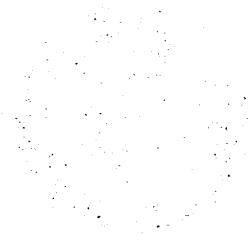
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CAL

BK

3/29/22

ST8000000



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[Handwritten signature or initials]

Date: April 6, 2022

To: Mayor and Members of City Council

202200877

From: John P. Curp, Interim City Manager

Subject: **Liquor License – Transfer of Ownership**

FINAL RECOMMENDATION REPORT

OBJECTIONS: None

This is a report on a communication from the State of Ohio, Division of Liquor Control, advising of a permit application for the following:

APPLICATION: 2739981
PERMIT TYPE: TRFO
CLASS: D5 D6
NAME: FIRST OF SEVEN LLC
DBA: HAMMER & NAILS GROOMING FOR GUYS
3384 ERIE AV
1ST FL & PATIO & DECK
CINCINNATI, OH 45208

As of today's date, the Department of Buildings & Inspections has declined comment with their investigation.

On February 23, 2022, Hyde Park Neighborhood Council was notified of this application and do not object.



Police Department Approval

David M. Laing, Assistant City Prosecutor
Law Department - Recommendation
Objection No Objection

MUST BE RECEIVED BY OHIO DIVISION OF LIQUOR CONTROL BY: April 12, 2022

Date: March 1, 2022
To: Lieutenant Colonel Teresa Theetge, Interim Police Chief
From: PO Christine Barry, District Two Neighborhood Liaison Unit
Copies to:
Subject: **RENEWAL, TRANSFER OR ISSUANCE OF LIQUOR LICENSES**

PATROL BUREAU MEMO #: 22-081
DISTRICT INVESTIGATING LIQUOR PERMIT PREMISE: District Two
PERMIT #: 2739981
TYPE OF PERMIT APPLIED FOR: Transfer of Ownership
PERMIT NAME & ADDRESS:

Name:	First of Seven LLC dba Hammer and Nails Grooming for Guuys
Address:	3384 Erie Av

APPLICANTS NAME(S): Matthew Calhoun

INSPECTION / INVESTIGATION INFORMATION:

Officer:	Barry
Date:	3/1/22
Findings:	Determination cannot be made due to the establishment is under construction.

COMMUNITY COUNCIL NOTIFIED:

Name 1: Scott Hassel	Date: 3/1/2022	Notified by: phone
Phone:	E-mail:	

Name 2:	Date:	Notified by: (select from menu)
Phone:	E-mail:	

DISPOSITION OF THE COMMUNITY COUNCIL:

NO OBJECTIONS
 OBJECTION: Attached Letter with Community Council Letterhead

DISPOSITION OF THE DISTRICT:

NO OBJECTIONS OBJECTION: If objection checked, a narrative is required below

REASON FOR OBJECTION:

CB
CB

CAPT. W. [Signature] 040
03 02.22

No Objection
- MFB/LTCH
3/2/22

City of Cincinnati

Council



Melissa Autry, CMC
Clerk of Council

Office of the Clerk

801 Plum Street, Suite 308
Cincinnati, Ohio 45202
Phone: (513) 352-3246
Fax: (513) 352-2578

February 17, 2022

OHIO DIVISION OF LIQUOR CONTROL
LICENSING SECTION
NEW PERMIT SECTION
6606 TUSSING ROAD
P O BOX 4005
REYNOLDSBURG, OH 43068-9005

Dear Ohio Division of Liquor Control:

The Council of the City of Cincinnati, State of Ohio, is requesting a 30 day extension on the below cited liquor permit application:

Application No.: 2739981
Permit Type: TRFO D5 D6
Name: FIRST OF SEVEN LLC
DBA HAMMER & NAILS GROOMING FOR GUYS
1ST FL & PATIO & DECK
3384 ERIE AVE
CINCINNATI, OHIO 45208

Pursuant to R.C. 4303.26(A), City of Cincinnati City Council, through its Clerk of Council (collectively, hereinafter "the City"), respectfully requests an additional 30 days in which to respond to the Ohio Division of Liquor Control regarding whether the City will request a hearing on the subject liquor permit application. The City makes such time extension request for good cause and not for unnecessary delay. Specifically, the City requires additional time for each of its various departments and the applicable community council to review and investigate the liquor application by performing all necessary inspections and research including, but not limited to, permit applicant interviews, site premises inspections, background investigations, and historical investigations regarding the history of the permit premises and the subject location. Moreover, such extension of time would provide the applicable community council an opportunity to meet, vote, and respond back to the City by the deadline. Therefore, the City requires such time extension in order to perform its due diligence in this matter. The City respectfully requests this time extension in good faith, for good cause, and not for unnecessary delay.

Please fax the confirmation back to us as soon as possible at (513)352-2578.

Thank you for your prompt attention.

Sincerely,

Melissa Autry, CMC
Clerk of Council

**NOTICE TO LEGISLATIVE
AUTHORITY**

OHIO DIVISION OF LIQUOR CONTROL
6908 TUSSING ROAD, P.O. BOX 4008
REYNOLDSBURG, OHIO 43068-8008
(614)844-2360 FAX(614)844-3166

TO

2739981		TRFO	FIRST OF SEVEN LLC
06	01	2019	DBA HAMMER & NAILS GROOMING FOR GUYS
02	09	2022	1ST FL & PATIO & DECK
D5	D6		3384 ERIE AVE
31	066	A	F27119
PERMIT NUMBER		TYPE	ISSUE DATE
FILING DATE		PERMIT CLASSES	RECEIPT NO.
TAX DISTRICT			

FROM 02/11/2022

0154699			AMBROSE BD 2 LLC
06	01	2019	1ST FL & PATIO & DECK
02	09	2022	3384 ERIE AV
D5	D6		CINCINNATI OH 45208
31	066		
PERMIT NUMBER		TYPE	ISSUE DATE
FILING DATE		PERMIT CLASSES	RECEIPT NO.
TAX DISTRICT			



MAILED 02/11/2022

RESPONSES MUST BE POSTMARKED NO LATER THAN 03/14/2022

IMPORTANT NOTICE

PLEASE COMPLETE AND RETURN THIS FORM TO THE DIVISION OF LIQUOR CONTROL
WHETHER OR NOT THERE IS A REQUEST FOR A HEARING.
REFER TO THIS NUMBER IN ALL INQUIRIES A TRFO 2739981

(TRANSACTION & NUMBER)

(MUST MARK ONE OF THE FOLLOWING)

WE REQUEST A HEARING ON THE ADVISABILITY OF ISSUING THE PERMIT AND REQUEST THAT
THE HEARING BE HELD IN OUR COUNTY SEAT. IN COLUMBUS.

WE DO NOT REQUEST A HEARING.

DID YOU MARK A BOX? IF NOT, THIS WILL BE CONSIDERED A LATE RESPONSE

PLEASE SIGN BELOW AND MARK THE APPROPRIATE BOX INDICATING YOUR TITLE:

(Signature)

(Title) - Clerk of County Commissioner

(Date)

Clerk of City Council

Township Fiscal Officer

CLERK OF COUNCIL

17 FEB 22 PM 4:03

CINCINNATI CLERK OF COUNCIL
CITY HALL
801 PLUM ST ROOM 308
CINCINNATI OHIO 45202

City of Cincinnati Council



Melissa Autry, CMC
Clerk of Council

Office of the Clerk

801 Plum Street, Suite 308
Cincinnati, Ohio 45202
Phone (513) 352-3246
Fax (513) 352-2578

For City Bulletin

Liquor Permit Application

From the Department of Liquor Control advising of permit application for the following:

Application No.: 2739981
Permit Type: TRFO D5 D6
Name: FIRST OF SEVEN LLC
DBA HAMMER & NAILS GROOMING FOR GUYS
1ST FL & PATIO & DECK
3384 ERIE AVE
CINCINNATI OH 45208

Pursuant to Section 4303.261 of the Ohio Revised Code, Council must notify the Department of Liquor Control within thirty days if there is an objection to the above permit.

Notice of Application was received by the Clerk of Council's Office

02/17/2022

MELISSA AUTRY, CMC Clerk of Council

The last day for the State to receive an objection is

03/14/22

April 6, 2022

To: Mayor and Members of City Council 202200883
From: John P. Curp, Interim City Manager
Subject: Ordinance – DOTE: Wasson Way Phase 7 Grant

Attached is an Ordinance captioned:

ESTABLISHING new capital improvement program project account no. 980x232x222363, “Wasson Way Federal STBG 2024,” for the purpose of providing grant resources for the Wasson Way Trail project and for the acquisition of property or easements across private property needed to construct the Wasson Way Trail project; AUTHORIZING the City Manager to accept and appropriate grant resources in an amount up to \$3,762,000 from the Surface Transportation Block Grant Program (ALN 20.205) awarded through the Ohio-Kentucky-Indiana Regional Council of Governments to newly established capital improvement program project account no. 980x232x222363, “Wasson Way Federal STBG 2024,” for the purpose of providing grant resources for Phase 7 of the Wasson Way Trail project; AUTHORIZING the Director of Finance to deposit the grant resources into newly established capital improvement program project account no. 980x232x222363, “Wasson Way Federal STBG 2024,” for the purpose of providing grant resources for Phase 7 of the Wasson Way Trail project; AUTHORIZING the City Manager to enter into a Local Public Agency agreement with the Director of the Ohio Department of Transportation to complete Phase 7 of the Wasson Way Trail project; and AUTHORIZING the City Manager to execute any agreements necessary for the receipt and administration of these grant resources.

Approval of this Ordinance will enable the following:

1. Establishes capital improvement program project account no. 980x232x222363, “Wasson Way Federal STBG 2024,” for the purpose of providing grant resources for the Wasson Way Trail project and for the land acquisition or easement of private property needed to construct the Wasson Way Trail project.
2. Authorizes the City Manager to accept and appropriate grant resources in an amount up to \$3,762,000 from the Surface Transportation Block Grant (STBG) Program (ALN 20.205) awarded through the Ohio-Kentucky-Indiana Regional Council of Governments to newly established capital improvement program project account, “Wasson Way Federal STBG 2024.”
3. Authorizes the Director of Finance to deposit the grant resources into the newly established capital improvement program project account, “Wasson Way Federal STBG 2024,” for the purpose of providing grant resources for Phase 7 of the Wasson Way Trail project.

4. Authorizes the City Manager to enter into a Local Public Agency agreement with the Director of the Ohio Department of Transportation (ODOT) to complete Phase 7 of the Wasson Way Trail project.
5. Authorizes the City Manager to execute any agreements necessary for the receipt and administration of these grant resources.

On June 17, 2020, the City Council approved Ordinance No. 0185-2020, which authorized the City Manager to apply for Federal Surface Transportation program grants and Transportation Alternatives grants awarded through the Ohio-Kentucky-Indiana (OKI) Regional Council of Governments. The Department of Transportation and Engineering (DOTE) was awarded grant resources for eligible costs for Phase 7 of the Wasson Way Trail project in the Avondale neighborhood. City Council authorization is required to accept and appropriate the grant award.

This grant requires matching resources of up to \$940,500, which will be provided through a combination of anticipated future allocations in the FY 2023 and FY 2024 Capital Budgets as well as resources currently available in existing “Wasson Way Trail” capital improvement program project account nos. 980x232x202371, 980x232x212371, and 980x232x222371. No new FTEs are associated with this grant.

The Wasson Way Trail project is in accordance with the “Connect” goal to “[d]evelop an efficient multi-modal transportation system that supports neighborhood livability,” as well as the strategies to “[e]xpand options for non-automotive travel” and “[p]lan, design, and implement a safe and sustainable transportation system,” as described on pages 129-138 of Plan Cincinnati (2012).

The Administration recommends passage of this Ordinance.

cc: Andrew M. Dudas, Budget Director
Karen Alder, Finance Director



Attachment

ESTABLISHING new capital improvement program project account no. 980x232x222363, “Wasson Way Federal STBG 2024,” for the purpose of providing grant resources for the Wasson Way Trail project and for the acquisition of property or easements across private property needed to construct the Wasson Way Trail project; **AUTHORIZING** the City Manager to accept and appropriate grant resources in an amount up to \$3,762,000 from the Surface Transportation Block Grant Program (ALN 20.205) awarded through the Ohio-Kentucky-Indiana Regional Council of Governments to newly established capital improvement program project account no. 980x232x222363, “Wasson Way Federal STBG 2024,” for the purpose of providing grant resources for Phase 7 of the Wasson Way Trail project; **AUTHORIZING** the Director of Finance to deposit the grant resources into newly established capital improvement program project account no. 980x232x222363, “Wasson Way Federal STBG 2024,” for the purpose of providing grant resources for Phase 7 of the Wasson Way Trail project; **AUTHORIZING** the City Manager to enter into a Local Public Agency agreement with the Director of the Ohio Department of Transportation to complete Phase 7 of the Wasson Way Trail project; and **AUTHORIZING** the City Manager to execute any agreements necessary for the receipt and administration of these grant resources.

WHEREAS, City Council approved Ordinance No. 0185-2020 on June 17, 2020, authorizing the City Manager to apply for Federal Surface Transportation program grants and Transportation Alternatives grants awarded through the Ohio-Kentucky-Indiana Regional Council of Governments (OKI); and

WHEREAS, the Department of Transportation and Engineering was awarded grant resources for eligible costs for Phase 7 of the Wasson Way Trail project in the neighborhood of Avondale; and

WHEREAS, the grant requires matching resources of up to \$940,500, which will be provided through a combination of anticipated future allocations in the FY 2023 and FY 2024 capital budgets as well as resources currently available in existing “Wasson Way Trail” capital improvement program project account nos. 980x232x202371, 980x232x212371, and 980x232x222371; and

WHEREAS, there are no new FTEs associated with this grant; and

WHEREAS, the Wasson Way Trail project is in accordance with the “Connect” goal to “[d]evelop an efficient multi-modal transportation system that supports neighborhood livability” as well as the strategies to “[e]xpand options for non-automotive travel” and “[p]lan, design, and implement a safe and sustainable transportation system,” as described on pages 129-138 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the Director of Finance is authorized to establish new capital improvement program project account no. 980x232x222363, “Wasson Way Federal STBG 2024,” for the purpose of providing grant resources for the Wasson Way Trail project and for the acquisition of property or easements across private property needed to construct the Wasson Way Trail project.

Section 2. That the City Manager is authorized to accept and appropriate grant resources in an amount up to \$3,762,000 from the Surface Transportation Block Grant Program (ALN 20.205) awarded through the Ohio-Kentucky-Indiana Regional Council of Governments to newly established capital improvement program project account no. 980x232x222363, “Wasson Way Federal STBG 2024,” for the purpose of providing grant resources for Phase 7 of the Wasson Way Trail project.

Section 3. That the Director of Finance is authorized to deposit the grant resources into newly established capital improvement program project account no. 980x232x222363, “Wasson Way Federal STBG 2024,” for the purpose of providing grant resources for Phase 7 of the Wasson Way Trail project.

Section 4. That the City Manager is hereby authorized to enter into a Local Public Agency agreement with the Director of the Ohio Department of Transportation to complete Phase 7 of the Wasson Way Trail project.

Section 5. That the City Manager is hereby authorized to execute any agreements necessary for the receipt and administration of these grant resources.

Section 6. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of the grant and Sections 1 through 5 hereof.

Section 7. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

Passed: _____, 2022

Aftab Pureval, Mayor

Attest: _____
Clerk

April 6, 2022

To: Mayor and Members of City Council 202200884
From: John P. Curp, Interim City Manager
Subject: Ordinance – Health: UC College of Nursing Torch of Excellence Award Donation

Attached is an Ordinance captioned:

AUTHORIZING the City Manager to accept and appropriate a donation in the amount of \$500 from the University of Cincinnati College of Nursing on behalf of Nicole DeGreg, RN; **AUTHORIZING** the Finance Director to deposit the donated funds into Fund No. 395, “Community Health Center Activities Fund”; and further **AUTHORIZING** the transfer and appropriation of \$500 from the unappropriated surplus of Fund No. 395, “Community Health Center Activities Fund,” to the Cincinnati Health Department’s non-personnel operating budget account no. 395x266x7300 for the purposes of purchasing equipment and supplies to support the Roberts Academy School-Based Health Center.

The University of Cincinnati (UC) College of Nursing annually presents the Torch of Excellence Nursing Award to outstanding nurses in the Greater Cincinnati region who are deemed to provide exceptional patient care. Earlier this calendar year, City of Cincinnati employee Nicole DeGreg, RN, a Family Nurse Practitioner in the Cincinnati Health Department who works at the Roberts Academy School-Based Health Center (SBHC) in the Price Hill neighborhood, was named as one of this year’s award winners. The award includes a \$500 cash gift to recipients. Nicole DeGreg has graciously offered to donate the cash award to the Cincinnati Health Department to purchase equipment and supplies for the Roberts Academy SBHC. This Ordinance would authorize the City Manager to accept and appropriate the \$500 donation. Additionally, the Finance Director would be authorized to deposit the donated funds into Community Health Center Activities Fund 395, and the \$500 would be appropriated to the Cincinnati Health Department’s non-personnel operating budget account no. 395x266x7300.

No new FTEs are associated with the donation, and the donated resources do not require matching local funds.

This Ordinance is in accordance with the “Sustain” goal to “[b]ecome a healthier Cincinnati” as described on page 181 of Plan Cincinnati (2012).

The Administration recommends passage of this Ordinance.

cc: Andrew M. Dudas, Budget Director
Karen Alder, Finance Director



Attachment

AUTHORIZING the City Manager to accept and appropriate a donation in the amount of \$500 from the University of Cincinnati College of Nursing on behalf of Nicole DeGreg, RN; **AUTHORIZING** the Finance Director to deposit the donated funds into Fund No. 395, “Community Health Center Activities Fund”; and further **AUTHORIZING** the transfer and appropriation of \$500 from the unappropriated surplus of Fund No. 395, “Community Health Center Activities Fund,” to the Cincinnati Health Department’s non-personnel operating budget account no. 395x266x7300 for the purposes of purchasing equipment and supplies to support the Roberts Academy School-Based Health Center.

WHEREAS, the University of Cincinnati College of Nursing (“UC”) annually presents the Torch of Excellence Nursing Award (the “Torch of Excellence”) to outstanding nurses in the Greater Cincinnati region who go above and beyond to provide exceptional patient care; and

WHEREAS, on February 2, 2022, UC awarded the Torch of Excellence to Nicole DeGreg, a Family Nurse Practitioner employed by the Cincinnati Health Department and working at the Roberts Academy School-Based Health Center in Cincinnati’s Price Hill neighborhood; and

WHEREAS, the Roberts Academy is a public school within the Cincinnati Public School District, serving students from pre-kindergarten through the eighth grade; and

WHEREAS, the Torch of Excellence includes a cash gift of \$500; and

WHEREAS, Nicole DeGreg wishes to donate her cash gift of \$500 to the City of Cincinnati to be used to purchase equipment and supplies to support the Roberts Academy School-Based Health Center; and

WHEREAS, there is no match requirement and no additional FTEs associated with the acceptance of this donation; and

WHEREAS, this ordinance is in accordance with the “Sustain” goal to “[b]ecome a healthier Cincinnati,” as described on page 181 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the City Manager is hereby authorized to accept and appropriate a \$500 donation on behalf of Nicole DeGreg, RN from the University of Cincinnati College of Nursing

for the purposes of purchasing equipment and supplies to support the Roberts Academy School-Based Health Center.

Section 2. That the Finance Director is hereby authorized to deposit the donated funds into Fund No. 395, "Community Health Center Activities Fund."

Section 3. That the City Manager is authorized to transfer and appropriate \$500 from the unappropriated surplus of Fund No. 395, "Community Health Center Activities Fund," to the Cincinnati Health Department's non-personnel operating budget account no. 395x266x7300.

Section 4. That the proper City officials are hereby authorized to do all things necessary and proper to comply with the terms of Sections 1 through 3 hereof.

Passed: _____, 2022

Aftab Pureval, Mayor

Attest: _____
Clerk

April 6, 2022

To: Mayor and Members of City Council 202200885

From: John P. Curp, Interim City Manager

Subject: **Emergency Ordinance – DOTE: Ohio Transit Partnership (OTP2) Program Grant Application**

Attached is an Emergency Ordinance captioned:

AUTHORIZING the City Manager to apply for grant resources in an amount up to \$2,839,000 from the Ohio Department of Transportation under the Ohio Transit Partnership Program for the purpose of providing resources for preventative maintenance, equipment, and facility upgrades for the streetcar system.

This Emergency Ordinance authorizes the City Manager to apply for grant resources in an amount up to \$2,839,000 from the Ohio Department of Transportation (ODOT) under the Ohio Transit Partnership Program (OTP2) for the purpose of providing resources for preventative maintenance, equipment, and facility upgrades for the streetcar system.

The City intends to apply for the OTP2 grant by the application deadline. If the authorization to apply is not approved, the grant application will be withdrawn.

This grant does not require a local match or new FTEs.

Applying for grant resources to support preventative maintenance, equipment, and facility upgrades for the City’s streetcar system is in accordance with the “Connect” goal to “[d]evelop an efficient multi-modal transportation system that supports neighborhood livability” and strategy to “[p]lan, design, and implement a safe and sustainable transportation system,” as described on pages 129-138 of Plan Cincinnati (2012).

The reason for the emergency is the immediate need to apply for OTP2 grant resources by the applicable program deadlines.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew M. Dudas, Budget Director
Karen Alder, Finance Director



Attachment

EMERGENCY

LES

- 2022

AUTHORIZING the City Manager to apply for grant resources in an amount up to \$2,839,000 from the Ohio Department of Transportation under the Ohio Transit Partnership Program for the purpose of providing resources for preventative maintenance, equipment, and facility upgrades for the streetcar system.

WHEREAS, grant resources in an amount up to \$2,839,000 are available from the Ohio Department of Transportation’s Ohio Transit Partnership Program (“OTP2”), which, if awarded, will be used to provide resources for preventative maintenance, equipment, and facility upgrades for the streetcar system; and

WHEREAS, the City intends to apply for the OTP2 grant by the application deadline, but if authorization to apply is not approved, the application will be withdrawn; and

WHEREAS, there is no local match required, and acceptance of the grant resources will not require the addition of any FTEs; and

WHEREAS, applying for grant resources to support preventative maintenance, equipment, and facility upgrades for the City’s streetcar system is in accordance with the “Connect” goal to “[d]evelop an efficient multi-modal transportation system that supports neighborhood livability,” and strategy to “[p]lan, design, and implement a safe and sustainable transportation system,” as described on pages 129-138 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the City Manager is authorized to apply for grant resources in an amount up to \$2,839,000 from the Ohio Department of Transportation under the Ohio Transit Partnership Program for the purpose of providing resources for preventative maintenance, equipment, and facility upgrades for the streetcar system.

Section 2. That proper City officials are authorized to do all things necessary and proper to carry out the terms of the grant and this ordinance.

Section 3. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms

of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to apply for OTP2 grant resources by the applicable program deadlines.

Passed: _____, 2022

Aftab Pureval, Mayor

Attest: _____
Clerk

April 6, 2022

To: Mayor and Members of City Council 202200886

From: John P. Curp, Interim City Manager

Subject: **Finance and Budget Monitoring Report for the Period Ending January 31, 2022**

The purpose of this report is to provide the City Council with the status of the City's Fiscal Year (FY) 2022 financial and operating budget conditions as of January 31, 2022, to note any significant variances, identify potential budget issues, and provide recommendations. The report is divided in two sections: revenues and expenditures. Various supplemental reports are attached to reflect forecasted revenue, actual revenue, expenditures, and commitments through January 31, 2022.

The following Citywide issues may impact the General Fund 050, Special Revenue Funds, and Enterprise Funds.

1. General Fund revenues are greater than projected by \$17.9 million through the end of January. However, this report highlights increased potential expenditure needs in the amount of \$14.9 million.
2. Cincinnati Fire Department attrition through January 2022 was four times higher than expected, which necessitated the use of overtime to backfill sworn positions. Additionally, Fire overtime usage has been further exacerbated by the use of sick leave as a result of the COVID-19 pandemic. The additional overtime need for Fire is currently projected at up to \$10.0 million. However, the rapid spread of COVID-19 and scheduled holiday leave necessitated the Mayor's Declaration of Emergency Regarding Staffing Levels for the Cincinnati Fire Department on December 29, 2021. The Declaration lasts 60 days and authorizes the City Manager to take necessary actions to ensure staffing of City fire stations. This may result in an additional overtime need beyond the \$10.0 million projected for the January 31, 2022 reporting period.
3. Due to the unanticipated separation of several long-time sworn public safety employees, combined with actual attrition outpacing projections, Police and Fire lump sum payments have already exceeded budgeted amounts and will require an additional appropriation. Police's additional lump sum payment

needs are currently estimated at \$2.6 million for FY 2022. Fire's additional lump sum payment needs are currently estimated at \$1.0 million for FY 2022.

4. The Approved FY 2022 Budget included a 2.0% cost of living adjustment (COLA) for non-sworn employees (i.e., Non-Represented, American Federation of State, County and Municipal Employees (AFSCME), American Federation of State, County and Municipal Employees Municipal Workers (AFSCME MWs), Buildings Trades, Teamsters, and Cincinnati Organized and Dedicated Employees (CODE)). A new AFSCME labor agreement was passed by the City Council on November 10, 2021, through Ordinance No. 0430-2021. Lastly, the collective bargaining agreement with CODE will expire during FY 2022. Negotiations on an updated agreement have commenced with CODE at this time. Any agreements that exceed budgeted COLA amounts and provide additional wage item increases may result in a budget deficit for departments. If necessary, a supplemental appropriation may be required.
5. The new AFSCME labor agreement through a Letter of Agreement (LOA) included a one-time premium, also called hazard, payment in the amount of \$1,000 per employee to be paid in December 2021. Some of the payments to employees are eligible for reimbursement under the American Rescue Plan (ARP) Act based on guidance from the United States Department of the Treasury. The non-reimbursable payments may result in a personnel shortfall and may require a supplemental appropriation for certain departments. Eligible non-AFSCME employees also received a one-time hazard payment per Ordinance No. 0453-2021, but these expenses will be fully reimbursed from ARP funds and will not result in a personnel shortfall. Reimbursements to a majority of departments for ARP Act eligible Hazard Pay will be processed in February 2022. The utilities are continuing to work through catch-up payments and appeals, so the reimbursements are not expected to be fully processed for the Greater Cincinnati Water Works or the Stormwater Management Utility in February. No reimbursements will be processed for the Metropolitan Sewer District in February. The final reimbursements to these departments will be processed as part of the Final Adjustment Ordinance.
6. Due to the surge in community spread of the COVID-19 Omicron variant starting in December 2021, Cincinnati Health Department expenses have increased. Additional resources will likely be required for COVID-19 testing and overtime. American Rescue Plan Act reimbursements and Federal Emergency Management Agency (FEMA) reimbursements will be pursued for eligible COVID-19 related expenses. These needs will be monitored closely and will be reflected in future budget monitoring periods.
7. Community Health Center Activities Fund 395 revenues continue to be negatively impacted by COVID-19. Healthcare workers remain in high

demand, which has resulted in a staffing shortage in nurses and medical assistants working in health centers. These staffing issues have impacted appointment availability and related revenue. The Cincinnati Health Department is continuing the hiring of temporary staff to alleviate staffing needs until the department can fill the permanent position vacancies. Revenue trends will continue to be closely monitored. American Rescue Plan Act reimbursements and Federal Emergency Management Agency (FEMA) reimbursements are being pursued for eligible COVID-19 related expenses.

8. Parking meter usage has not fully returned to pre-pandemic levels, which has negatively impacted revenue in Parking Meter Fund 303. However, many contractual service expenditures are based on revenue, so less revenue results in lower expenses in some cases. This will partially offset the reduction in revenue. The fund will be monitored closely to ensure expenditures do not outpace revenues.
9. The COVID-19 pandemic continues to impact supply chains and the costs of various goods and services. Departments report several areas of concern, including energy costs, water treatment chemical costs, vehicle repair and maintenance costs, and the supply of new vehicles. Trends in the energy sector show an increase in costs for natural gas, petroleum, etc. Water treatment chemical costs have also increased as supply is impacted by transportation logistics issues. Supply chain issues have also resulted in the shortage of vehicle parts and semiconductor chips. Fleet repairs are becoming more difficult and more expensive in certain cases. The acquisition of new vehicles has also been affected by these issues. Fleet Services anticipates that new vehicles will be significantly delayed which may result in an operating budget need for vehicle leases until new vehicles become available and increased repair costs as older vehicles will remain in service for a longer than anticipated period of time. The supply chain issues are not expected to subside until at least the summer of 2022. These issues will be monitored closely for budgetary and operational impacts.
10. As noted above, the Greater Cincinnati Water Works has experienced unexpected increases in utility costs and water treatment costs as a result of COVID-19 pandemic related supply chain issues. These unanticipated costs, along with an emergency watermain break at Lick Run, have resulted in an estimated non-personnel need of \$2.5 million. A mid-year budget adjustment ordinance will likely be required to address these needs.

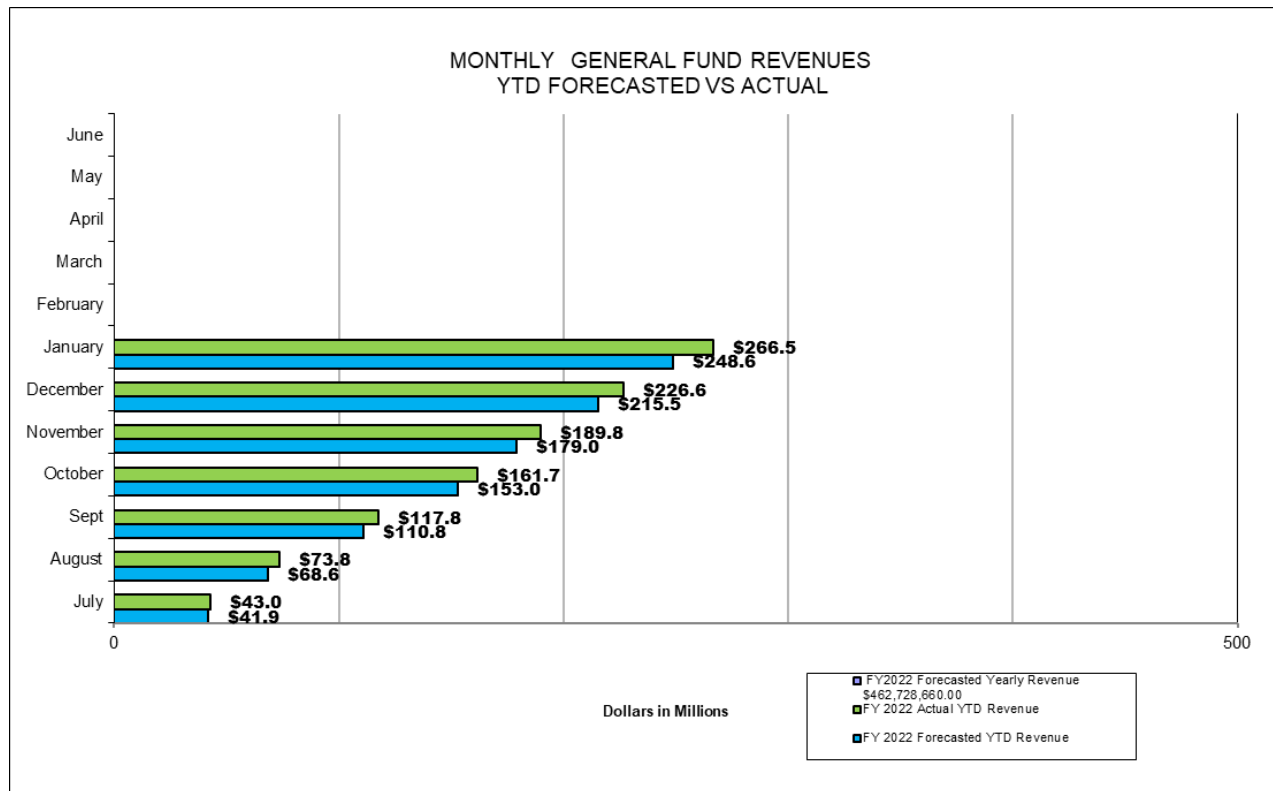
REVENUE

The information below provides an update on the City of Cincinnati's financial condition as it relates to revenue projections as of the month ending January 31, 2022. Variances are based on current year estimates and prior year activity in attached schedules.

A more detailed explanation of revenues is attached for review, including reports comparing current year actual revenue versus forecasted revenue and prior year actual revenue versus current year actual revenue. Both of those reports are presented on a monthly and year to date basis.

I. GENERAL FUND 050

The chart below portrays the performance of actual revenue collected against the forecasted revenue collected through January 31, 2022 and shows that actual revenue of \$266.5 million was above forecasted revenue of \$248.6 million by \$17.9 million.



The major revenue components of the General Fund are listed in the table below. This table highlights the year to date variance (favorable and unfavorable) in General Fund revenue collections as compared to forecasted revenue collections. Each major

category that differs significantly from forecasted collections will be discussed in further detail.

GENERAL FUND REVENUE SOURCES		
	FAVORABLE VARIANCE	(UNFAVORABLE) VARIANCE
General Property Tax	1,860,461	
City Income Tax	9,772,982	
Admissions Tax	2,057,288	
Short Term Rental Excise Tax	376,693	
Licenses & Permits	1,608,519	
Fines, Forfeitures, & Penalties	24,284	
Investment Income	561,507	
Local Government	1,791,663	
Casino	1,477,752	
Police		(\$310,849)
Buildings and Inspections	186,921	
Fire	380,631	
Parking Meter	350	
Other		(\$1,871,452)
	20,099,049	(\$2,182,301)
Difference	17,916,749	

General Fund (favorable variance) is \$17.9 million above the amount forecasted through January in the FY 2022 Budget. What follows is an explanation of significant variances of individual General Fund revenue components.

- 1. General Property Tax (favorable variance) is up \$1.9 million.** Revenue is currently greater than projected as a result of higher assessed property values utilized by the County Auditor. However, since the millage rate is lower starting in CY 2022, property tax revenue is expected to be at or near the estimate at year end.
- 2. Income Tax (favorable variance) is \$9.8 million** above the forecasted amount. The amount of withholding refunds due in the spring of CY 2022 are still unknown, which could affect the variance. Administration is still watching income tax trends very closely due to the shift to remote work.
- 3. Admissions Tax (favorable variance) is up \$2.1 million.** The FY 2022 estimates are conservative due to the unknown level of response to the ongoing

pandemic. The return of events since the pandemic and new entertainment venues have both contributed to the favorable variance.

4. **Licenses & Permits (favorable variance) is \$1.6 million above the forecasted amount.** Building permits are trending toward pre-pandemic levels along with Heating & Ventilating permits. The FY 2022 estimate was conservative due to the lingering effects of the pandemic. Administration will continue to monitor the activity.
5. **Investment Income (favorable variance) is up \$562k.** The favorable variance is due to many investments maturing in December. It is anticipated that investment income will exceed the revenue projections for the fiscal year. Investment income is recognized quarterly in September, December, March and June of each fiscal year.
6. **Local Government Fund (favorable variance) is up \$1.8 million.** The favorable variance is the result of increased revenue collection from the State of Ohio General Revenue tax sources.
7. **Casino (favorable variance) is \$1.5 million above the forecasted amount.** The casino revenue is outperforming current estimates, which have been set at pre-pandemic levels.
8. **Other (unfavorable variance) is \$1.9 million below forecast.** This category is made up of many small sources of revenue that fluctuate from time to time. Finance will continue to monitor these various revenue sources.

II. RESTRICTED FUNDS

- A. **Municipal Golf (favorable variance) is up \$931k.** The Cincinnati Recreation Commission continues to experience an increase in the utilization of the golf courses as people are looking for outside activities during the pandemic.
- B. **Recreation Special Activities (unfavorable variance) is down \$641k.** The Cincinnati Recreation Commission is still seeing a reduction in revenue due to lower attendance of recreation center programs as a result of the lingering pandemic. Cancellations of some team sports have also occurred due to a shortage of game officials.
- C. **Hazard Abatement (unfavorable variance) is down \$635k.** Even though the foreclosure ban has been lifted, there has not been an increase in foreclosures. Therefore, the number of Vacant Foreclosure Licenses is still down. The Vacant Buildings Maintenance License revenue has not started to rebound either. A driver could be that homes are staying occupied and development plans are being

instituted. This will lead to lower revenue in this fund but there may be more revenue in the General Fund as permits for improvements increase.

Variances in other restricted funds are due mostly to timing of billing and collections. By year end they will come more in line with the estimate. Finance will continue to monitor these funds.

EXPENDITURES

The following provides an update on the City of Cincinnati's operating budget position as of the month ending January 31, 2022. The attached Fund Summary Report provides the current budget, expenditures, and commitments of each appropriated fund. This report is presented on a year to date basis.

I. GENERAL FUND 050

As shown on the attached report, total expenditures are 53.5% of budget, and commitments are 58.5% of budget in the General Fund 050 as compared to the estimated period ending January 31, 2022, or 58.3% of the fiscal year. "Non-personnel expenses" are trending higher at 72.6% committed year to date due to encumbering twelve months of expenditures for certain commodities such as gas and electric costs, contractual services, and materials and supplies. This is not unusual for this reporting period.

The majority of departments have indicated their FY 2022 General Fund 050 appropriation will meet their budgetary needs through the end of the fiscal year. However, budget transfers may be necessary to move funds from divisions and programs with savings to others within the respective departments that have budget needs. These transfers will be included in the Final Adjustment Ordinance (FAO), which will be presented to the City Council in May 2022.

A. Budget Savings Identified

At this time, no General Fund 050 departments are projecting a savings at the end of FY 2022. Any savings identified will be available to support budget needs in other departments and programs as necessary. Interdepartmental transfers of funds from one department to another will be included in the FAO as appropriate.

B. Budget Needs Identified

Based on current expenditure projections, the following General Fund 050 departments are forecasting a budget need in FY 2022. The departments have been

advised to manage their appropriated resources so that supplemental appropriations will not be required. However, the Administration will continue to closely monitor these budgets in the coming months and work with the respective departments to mitigate the need for supplemental appropriations. As appropriate, any remaining budget needs will be addressed in the FAO.

1. Cincinnati Fire Department (\$11.0 million)

Through January 31, 2022, attrition has trended four times higher than expected due to unanticipated sworn separations. Increased attrition has necessitated the use of overtime to backfill vacant positions. Additionally, the COVID-19 pandemic continues to impact sick leave usage. Sick leave pay has increased nearly 35% compared to pre-pandemic levels. This is due to COVID-19 diagnoses, exposure, and mandatory quarantine periods required while waiting for test results. COVID-19 related sick leave has been further exacerbated by the close living and working conditions of sworn staff in fire houses. The graduation of Recruit Class #118 was expected to reduce overtime usage starting in December 2021. However, the rapid spread of COVID-19 and scheduled holiday leave necessitated the Mayor's Declaration of Emergency Regarding Staffing Levels for the Cincinnati Fire Department on December 29, 2021. The Declaration lasts 60 days and authorizes the City Manager to take necessary actions to ensure staffing of City fire stations. This is expected to result in additional overtime, which will continue to be monitored. If overtime trends do not curtail, the Cincinnati Fire Department projects a need of up to \$11.0 million by fiscal year end due to higher than anticipated lump sum payments and increased overtime. These items have also impacted wage-based fringe benefit expenses. Both the department and the Office of Budget and Evaluation will continue to closely monitor staffing trends and overtime needs. Lastly, the department also indicated a potential non-personnel need related to COVID-19 related supply chain issues, which have impacted the cost of materials and supplies.

2. Cincinnati Police Department (\$3.5 million)

The Cincinnati Police Department (CPD) projects an overall need of approximately \$3.5 million due to a combination of personnel and non-personnel expense overages. Personnel overages are attributable to lump sum payments having exceeded expectations due to higher levels of retirements. Due to the increased vacancy rate, higher levels of overtime are expected for the remainder of the fiscal year. It is anticipated that increased position vacancy savings will partially mitigate these increased costs. Additionally, the City Council passed Ordinance No. 0466-2021 on December 8, 2021, which transferred \$700,000 within the General Fund to the Police Department for additional Police Visibility Overtime (PVO), which may further mitigate increased overtime costs. Non-personnel needs are attributable to anticipated overages related to the central warrants contract with Hamilton County. The Office of Internal Audit evaluated the current central warrants contract and associated invoice review process and

noted several opportunities for improvement. CPD has since started the process of renegotiating this contract. In the interim, CPD will continue to ensure compliance with the existing contract regarding workload volume and billing procedures. Personnel and non-personnel expenditures will be closely monitored over the next few months as the final adjustment ordinance (FAO) is developed.

3. Non-Departmental Accounts (\$0.3 million)

The Law Department projects a potential need of up to \$300,000 in the Non-Departmental Judgments Against the City Account for pending settlements. The timing of the settlements may also impact the potential need. The Law Department will monitor this need closely.

4. City Manager’s Office: Office of Environment and Sustainability (\$0.1 million)

The Office of Environment and Sustainability projects a potential budget need of \$138,000 related to recycling fees. Personnel savings in the City Manager’s Office may partially offset this need.

C. Within Budget, Intradepartmental Budget Transfers May Be Needed

Numerous General Fund 050 departments have indicated the ability to manage their resources within their appropriation. However, budget adjustments within their departments may be required. These transfers are referred to as Intradepartmental Budget Transfers. Unless noted otherwise, these Intradepartmental Budget Transfers will be included in the FAO, which will be presented to the City Council for approval in May 2022.

1. Clerk of Council

The Clerk of Council's Office projects no budget savings or need at this time.

2. Enterprise Technology Solutions

The Department of Enterprise Technology Solutions projects a potential personnel need depending on when vacant positions are filled. The Office of Budget and Evaluation will closely monitor personnel expenses and staffing trends over the next several months.

3. City Manager’s Office

The Cincinnati Initiative to Reduce Violence (CIRV) program projects a potential non-personnel need related to the Collaborative Agreement Sustainability Manager consultant expense. However, this expense will be offset by savings in personnel.

- 4. City Manager's Office: Office of Communications**
The Office of Communications projects no budget savings or need at this time.
- 5. City Manager's Office: Office of Human Relations**
The Office of Human Relations projects a \$14,000 need related to the final pension obligation payment to the United Way for Community Outreach Advocates. This is a one-time need; it is expected that this need can be offset by vacancy savings in the City Manager's Office.
- 6. City Manager's Office: Office of Budget and Evaluation**
The Office of Budget and Evaluation does not project a savings or need at this time, pending reimbursement processing.
- 7. City Manager's Office: Emergency Communications Center (ECC)**
The Emergency Communications Center projects no budget savings or need at this time.
- 8. City Manager's Office: Office of Procurement**
The Office of Procurement projects a possible contractual services need due to the Law Department billing for collection fees, which was not budgeted. This need will be monitored.
- 9. City Manager's Office: Office of Performance and Data Analytics (OPDA)**
The Office of Performance and Data Analytics projects no budget savings or need at this time.
- 10. City Manager's Office: Internal Audit**
Internal Audit projects no budget savings or need at this time.
- 11. Department of Law**
The Department of Law incurred some unplanned non-personnel expenses related to outside counsel on various cases. Council passed Ordinance No. 0466-2021 on December 8, 2021, which transferred \$35,000 within the General Fund to the Department of Law to address this need. At this time, the Department of Law projects no budget savings or need for FY 2022.
- 12. Department of Human Resources**
The Department of Human Resources projects no budget savings or need at this time. However, as the HR centralization process is implemented, there may be some non-personnel needs that will need to be addressed.
- 13. Department of Finance**
The Department of Finance projects no budget savings or need at this time.

14. Department of Community and Economic Development (DCED)

The Department of Community and Economic Development projects no budget savings or need at this time. However, transfers between agencies may be required as part of the FAO.

15. Department of City Planning and Engagement

The Department of City Planning and Engagement projects a potential non-personnel need due to unexpected increases in telephone, membership fees, postage, and office supplies. These needs may be offset with position vacancy savings achieved earlier in the fiscal year. The department is currently fully staffed and should be able to achieve budgeted reimbursements.

On August 4, 2021, the City Council passed Ordinance No. 0331-2021 to transfer the Zoning Administration Division from the Department of Buildings and Inspections to the Department of City Planning and Engagement. The division transfer was effective October 3, 2021. The Zoning Administration Division will physically move to City Planning and Engagement in February 2022. This may result in increased office supply usage. The General Fund resources associated with this division will be monitored closely for the remainder of FY 2022.

16. Citizen Complaint Authority

The Citizen Complaint Authority projects personnel savings due to unexpected position vacancies. The savings is planned to offset the cost of office renovations to accommodate new staff.

17. Cincinnati Recreation Commission

The Cincinnati Recreation Commission projects no budget savings or need at this time. However, internal transfers may be required as part of the FAO.

18. Cincinnati Parks Department

The Parks Department projects no budget savings or need at this time. However, transfers between agencies may be required as part of the FAO.

19. Department of Buildings and Inspections

The Department of Buildings and Inspections projects no budget savings or need at this time. The department has several reimbursements that will be processed in the coming months. Overtime has increased due to position vacancies and related hiring timelines. The department will continue to monitor overtime trends and position vacancy allowance.

20. Department of Transportation and Engineering

The Department of Transportation and Engineering projects no personnel budget savings or needs, pending reimbursement processing. However, transfers within the department may be required as part of the FAO.

21. Department of Public Services

The Department of Public Services reports neither a need nor a savings in the General Fund. Although the department anticipates personnel savings due to position vacancies, these savings may be partially offset by increased utility costs due to stormwater rate increases. Over the previous three calendar years, stormwater rate increases have resulted in expenses outpacing budgeted resources for utility expenses at city-owned buildings. Based on current billings, utility expenses could create a budget need of approximately \$45,500. These savings and needs will be monitored closely as the fiscal year continues.

22. Department of Economic Inclusion

The Department of Economic Inclusion previously projected a non-personnel need related to a prior year leveraged support obligation that required the use of the majority of their FY 2022 non-personnel appropriation. However, the department has realized position vacancy savings to partially offset this need. Council passed Ordinance No. 0466-2021 on December 8, 2021, which transferred personnel savings to non-personnel to partially address the prior year leveraged support obligation. Any remaining needs will be addressed in the FAO.

II. ENTERPRISE FUNDS

Enterprise Funds account for any activity for which a fee is charged to external users for goods or services. If an activity's principal revenue source meets any one of the following criteria, it is required to be reported as an enterprise fund: (1) an activity financed with debt that is secured solely by pledge of the net revenues from fees and charges for the activity; (2) laws or regulations which require that the activity's costs of providing services, including capital costs, be recovered with fees and charges, rather than with taxes or similar revenues; or (3) pricing policies which establish fees and charges designed to recover the activity's costs.

A. Water Works Fund 101

Water Works Fund 101 is 48.3% expended year to date. The Greater Cincinnati Water Works (GCWW) projects a total need of up to \$2.5 million primarily due to higher than expected utility costs. The total need also reflects anticipated cost increases for laboratory chemicals and supplies due to COVID-19 related supply chain issues as well as unexpected costs associated with the Lick Run emergency watermain repair. A mid-year budget adjustment ordinance is required to address these needs.

B. Parking System Facilities Fund 102

Parking System Facilities Fund 102 includes the budget for off-street parking enterprises (including garages). Fund 102 is currently 40.8% expended year to date. The Division of Parking Facilities within the Department of Community and Economic Development experienced an increase in rent expenses starting in

December due to the sharp rise in employee parking at the Seventh Street Garage and the Hennegan Lot. The division is responsible for covering the difference between what City employees pay and the contracted monthly rate. While the division currently projects a net savings of \$30,000 due to lower than expected contractual services expenses, they will continue to monitor rent needs related to employee parking trends.

C. Duke Energy Convention Center Fund 103

Duke Energy Convention Center Fund 103 is 43.1% expended year to date. The Finance Department projects an approximate need of \$32,000 in personnel for reimbursements to the City Manager's Office.

D. General Aviation Fund 104

General Aviation Fund 104 is 44.2% expended year to date. The Department of Transportation and Engineering may have personnel and fringe benefits savings in Fund 104 due to position vacancies, which will be monitored. Possible non-personnel savings will also be monitored closely.

E. Municipal Golf Fund 105

Municipal Golf Fund 105 is 52.0% expended year to date, which reflects expenses for the calendar year (CY) 2021 golf season and meets expectations. The Cincinnati Recreation Commission projects no budget savings or need.

F. Stormwater Management Fund 107

Stormwater Management Fund 107 provides resources to various City departments. The major recipient of resources from this fund is the Stormwater Management Utility (SMU). The Department of Public Services, the Parks Department, and the Department of Buildings and Inspections also receive appropriations from this fund. The Stormwater Management Fund is 46.7% expended year to date. SMU, the Parks Department, Department of Public Services, and the Department of Buildings and Inspections project no budget savings or need at this time.

III. DEBT SERVICE FUND

Debt Service Funds account for the accumulation of resources for, and the payment of, principal and interest on the City's bonds issued in support of governmental activities.

A. Bond Retirement Fund 151

Bond Retirement Fund 151 is 37.2% expended year to date. The Finance Department projects no budget savings or need for FY 2022.

IV. APPROPRIATED SPECIAL REVENUE FUNDS

Special Revenue Funds account for the proceeds of specific revenue sources (other than trusts for individuals, private organizations, or other governments, or for major capital projects) that are legally restricted to expenditures for specific purposes.

The Office of Budget and Evaluation, in cooperation with various City departments, reviewed appropriated special revenue funds to ensure the Approved FY 2022 Budget remains in balance. Based on expenditures and revenues through January 31, 2022, most special revenue funds are on target with regards to their budget and require no additional appropriations at this time. Any identified issues are highlighted in the narrative summaries provided below. If warranted, budget adjustments will be addressed in the FAO later in the fiscal year.

A. Street Construction, Maintenance & Repair Fund 301

Street Construction, Maintenance & Repair Fund 301 is 36.4% expended year to date. The Department of Transportation and Engineering projects no budget savings or need in FY 2022. The Department of Public Services anticipates personnel and fringe benefit savings in Fund 301; however, these savings are anticipated to be partially offset by increased winter emergency operations expenses due to the inclement weather events in the beginning of February.

B. Income Tax-Infrastructure Fund 302

Income Tax-Infrastructure Fund 302 provides resources to several City departments. The Department of Transportation and Engineering is the largest recipient of resources from this fund. The Department of Public Services also receives Income Tax-Infrastructure resources. Fund 302 is 47.4% expended year to date. The Department of Transportation and Engineering does not anticipate significant savings or needs. The Department of Public Services projects a possible personnel need, which can be offset by savings in other agencies.

C. Parking Meter Fund 303

Parking Meter Fund 303 includes the budget for on-street parking enterprises (including parking meters). Fund 303 is currently 47.3% expended year to date. The Division of Parking Facilities within the Department of Community and Economic Development previously projected a savings of \$50,000 due to lower than expected traffic control supplies expenses. However, due to a change in the residential parking permit process, that savings will be applied to a permit system and other related expenses.

D. Municipal Motor Vehicle License Tax Fund 306

Municipal Motor Vehicle License Tax Fund 306 is 32.9% expended year to date. The Department of Public Services currently projects a budget savings; however,

these savings are anticipated to be partially offset by increased winter emergency operations expenses due to the inclement weather events in the beginning of February.

E. Sawyer Point Fund 318

Sawyer Point Fund 318 is 25.3% expended year to date. The Parks Department projects no budget savings or need in Fund 318.

F. Recreation Special Activities Fund 323

Fund 323 is currently 34.9% expended year to date. The Cincinnati Recreation Commission projects no budget savings or need in Fund 323.

G. Cincinnati Riverfront Park Fund 329

Cincinnati Riverfront Park Fund 329 is the appropriated fund that is for Smale Park. Fund 329 is currently 11.1% expended year to date. The Parks Department projects no budget savings or need in Fund 329.

H. Hazard Abatement Fund 347

Hazard Abatement Fund 347 is 17.4% expended year to date. The Department of Buildings and Inspections projects no budget savings or need at this time.

I. Bond Hill Roselawn Stabilization & Revitalization Operations Fund 358

Bond Hill Roselawn Stabilization & Revitalization Operations Fund 358 was established in FY 2016 as a \$1.0 million contract over five years for the Bond Hill Roselawn neighborhood. The full remaining fund balance of \$250,000 was appropriated in FY 2022. Once the funds are exhausted, the fund will be eliminated. This fund is 100.00% committed for FY 2022.

J. 9-1-1 Cell Phone Fees Fund 364

9-1-1 Cell Phone Fees Fund 364 is the appropriated fund that governs the City portion of state collected revenue from mobile device fees. Fund 364 is currently 11.5% expended year to date. The Emergency Communications Center projects no budget savings or need in Fund 364.

K. Safe and Clean Fund 377

Safe and Clean Fund 377 is the appropriated fund that collects revenue associated with billboard leases. These resources are allocated to Keep Cincinnati Beautiful (KCB) expenditures. This fund is currently 5.3% expended year to date. The Department of Public Services projects no budget savings or need.

L. Community Health Center Activities Fund 395

Community Health Center Activities Fund 395 is 52.4% expended year to date. The Cincinnati Health Department (CHD) projects a total need of \$284,000, including a personnel and fringe benefit need in health centers. However, CHD

anticipates these needs will be offset by a personnel and fringe benefit savings anticipated from school-based services. The department has several staff members assigned to COVID-19 related tasks; therefore, the department will pursue American Rescue Plan (ARP) Act reimbursements and Federal Emergency Management Agency (FEMA) reimbursements for eligible expenses as well. The department also reports an increase in contractual service costs for security services. Transfers may be required as part of the FAO.

M. Cincinnati Health District Fund 416

General operational support to the Cincinnati Health Department is provided by Cincinnati Health District Fund 416. This fund is 49.1% expended year to date. The Cincinnati Health Department (CHD) projects a net need of \$150,000 primarily due to COVID-19 related expenditures and an increase in contractual service costs for security services. CHD also anticipates a need in personnel and fringe benefits due to COVID-19 related overtime. Eligible COVID-19 expenses will be reimbursed by the American Rescue Plan (ARP) Act and Federal Emergency Management Agency (FEMA) funding. The Department also identified position vacancy savings that will be used to partially offset expected needs. Transfers may be required as part of the FAO.

N. Cincinnati Area Geographic Information System (CAGIS) Fund 449

Cincinnati Area Geographic Information System Fund 449 is 43.9% expended year to date. Enterprise Technology Solutions projects no budget savings or need at this time.

O. Streetcar Operations Fund 455

Streetcar Operations Fund 455 is 16.7% expended year to date. The Department of Transportation and Engineering may have personnel and fringe benefits savings in Fund 455 due to position vacancies. DOTE also projects a savings in contractual services due to receiving a grant. Other possible non-personnel savings will be monitored.

P. County Law Enforcement Applied Regionally (CLEAR) Fund 457

The CLEAR Fund is 31.4% expended year to date. Enterprise Technology Solutions projects no budget savings or need for FY 2022.

Summary

Through January 31, 2022, major budget issues include the Fire Department's staffing and overtime needs, Police and Fire lump sum payments, revenue decline in Community Health Center Activities Fund 395 and Parking Meter Fund 303, unbudgeted wage items resulting from collective bargaining agreements, and COVID-19 related impacts to the supply chain and the costs of various goods and

services. Departments have identified possible savings and shortfalls, which will continue to be monitored and updated monthly.

Submitted herewith are the following Office of Budget & Evaluation reports:

1. Fund Summary Report for the month ended January 31, 2022.

Submitted herewith are the following Department of Finance reports:

2. Comparative Statement of Revenue (Actuals, Forecast and Prior Year) as of January 31, 2022.
3. Audit of the City Treasurer's Report for the month ended December 31, 2021.
4. Statement of Balances in the various funds as of January 31, 2022.

By approval of this report, City Council appropriates the revenues received in the various restricted funds on the attached Statement of Balances and as stated in greater detail on the records maintained by the Department of Finance, Division of Accounts & Audits. Such revenues are to be expended in accordance with the purposes for which the funds were established.

cc: William "Billy" Weber, Assistant City Manager
Karen Alder, Finance Director
Andrew M. Dudas, Budget Director

**CITY OF CINCINNATI
FUND SUMMARY
FOR FISCAL YEAR 2022
AS OF 1/31/2022**

FUND	FUND NAME	EXPENDITURE CATEGORY	CURRENT BUDGET	PERCENT EXPENDED	EXPENDED	ENCUMBERED	TOTAL COMMITTED	PERCENT COMMITTED	REMAINING BALANCE
050	General	PERSONNEL SERVICES	262,493,310.00	54.6%	143,302,691.98	.00	143,302,691.98	54.6%	119,190,618.02
		EMPLOYEE BENEFITS	106,357,362.00	57.8%	61,503,751.25	384,506.00	61,888,257.25	58.2%	44,469,104.75
		NON-PERSONNEL EXPENSES	76,764,656.00	43.6%	33,468,776.84	22,256,782.71	55,725,559.55	72.6%	21,039,096.45
		PROPERTIES	47,600.00	0.0%	.00	.00	.00	0.0%	47,600.00
*TOTAL FUND_CD 050			445,662,928.00	53.5%	238,275,220.07	22,641,288.71	260,916,508.78	58.5%	184,746,419.22
101	Water Works	PERSONNEL SERVICES	41,340,370.00	44.9%	18,542,265.38	.00	18,542,265.38	44.9%	22,798,104.62
		EMPLOYEE BENEFITS	17,618,190.00	49.2%	8,667,128.67	.00	8,667,128.67	49.2%	8,951,061.33
		NON-PERSONNEL EXPENSES	44,541,240.00	44.1%	19,636,816.95	13,077,537.72	32,714,354.67	73.4%	11,826,885.33
		DEBT SERVICE	45,232,610.00	55.1%	24,934,435.98	2,753,991.78	27,688,427.76	61.2%	17,544,182.24
*TOTAL FUND_CD 101			148,732,410.00	48.3%	71,780,646.98	15,831,529.50	87,612,176.48	58.9%	61,120,233.52
102	Parking System Facilities	PERSONNEL SERVICES	367,860.00	50.0%	183,942.49	.00	183,942.49	50.0%	183,917.51
		EMPLOYEE BENEFITS	139,830.00	69.5%	97,236.71	.00	97,236.71	69.5%	42,593.29
		NON-PERSONNEL EXPENSES	4,991,900.00	41.0%	2,046,779.17	1,809,332.32	3,856,111.49	77.2%	1,135,788.51
		DEBT SERVICE	2,218,940.00	37.0%	822,047.52	.00	822,047.52	37.0%	1,396,892.48
*TOTAL FUND_CD 102			7,718,530.00	40.8%	3,150,005.89	1,809,332.32	4,959,338.21	64.3%	2,759,191.79
103	Convention-Exposition Center	PERSONNEL SERVICES	69,420.00	58.8%	40,807.65	.00	40,807.65	58.8%	28,612.35
		EMPLOYEE BENEFITS	40,340.00	35.5%	14,317.48	.00	14,317.48	35.5%	26,022.52
		NON-PERSONNEL EXPENSES	9,559,090.00	41.7%	3,981,363.95	4,789,085.00	8,770,448.95	91.7%	788,641.05
		DEBT SERVICE	306,320.00	84.3%	258,126.69	.00	258,126.69	84.3%	48,193.31
*TOTAL FUND_CD 103			9,975,170.00	43.1%	4,294,615.77	4,789,085.00	9,083,700.77	91.1%	891,469.23
104	General Aviation	PERSONNEL SERVICES	1,017,140.00	39.1%	397,951.07	.00	397,951.07	39.1%	619,188.93
		EMPLOYEE BENEFITS	379,360.00	46.7%	177,279.35	.00	177,279.35	46.7%	202,080.65
		NON-PERSONNEL EXPENSES	926,430.00	46.3%	428,931.73	136,711.72	565,643.45	61.1%	360,786.55
		DEBT SERVICE	51,270.00	90.4%	46,372.23	.00	46,372.23	90.4%	4,897.77
*TOTAL FUND_CD 104			2,374,200.00	44.2%	1,050,534.38	136,711.72	1,187,246.10	50.0%	1,186,953.90

**CITY OF CINCINNATI
FUND SUMMARY
FOR FISCAL YEAR 2022
AS OF 1/31/2022**

FUND	FUND NAME	EXPENDITURE CATEGORY	CURRENT BUDGET	EXPENDED	PERCENT EXPENDED	ENCUMBERED	TOTAL COMMITTED	PERCENT COMMITTED	REMAINING BALANCE
105	Municipal Golf	PERSONNEL SERVICES	219,950.00	45,674.87	20.8%	.00	45,674.87	20.8%	174,275.13
		EMPLOYEE BENEFITS	78,610.00	15,452.57	19.7%	.00	15,452.57	19.7%	63,157.43
		NON-PERSONNEL EXPENSES	4,917,610.00	2,641,934.71	53.7%	743,208.26	3,385,142.97	68.8%	1,532,467.03
		DEBT SERVICE	325,630.00	178,187.50	54.7%	.00	178,187.50	54.7%	147,442.50
		*TOTAL FUND_CD 105	5,541,800.00	2,881,249.65	52.0%	743,208.26	3,624,457.91	65.4%	1,917,342.09
107	Stormwater Management	PERSONNEL SERVICES	9,162,390.00	4,113,966.51	44.9%	.00	4,113,966.51	44.9%	5,048,423.49
		EMPLOYEE BENEFITS	3,985,700.00	1,766,793.99	44.3%	.00	1,766,793.99	44.3%	2,218,906.01
		NON-PERSONNEL EXPENSES	11,263,455.00	4,990,215.20	44.3%	2,109,916.90	7,100,132.10	63.0%	4,163,322.90
		PROPERTIES	190,000.00	44,612.00	23.5%	.00	44,612.00	23.5%	145,388.00
		DEBT SERVICE	1,699,480.00	1,369,099.32	80.6%	.00	1,369,099.32	80.6%	330,380.68
		*TOTAL FUND_CD 107	26,301,025.00	12,284,687.02	46.7%	2,109,916.90	14,394,603.92	54.7%	11,906,421.08
151	Bond Retirement - City	PERSONNEL SERVICES	300,200.00	71,020.94	23.7%	.00	71,020.94	23.7%	229,179.06
		EMPLOYEE BENEFITS	125,620.00	25,359.33	20.2%	.00	25,359.33	20.2%	100,260.67
		NON-PERSONNEL EXPENSES	3,436,380.00	895,599.46	26.1%	138,865.51	1,034,464.97	30.1%	2,401,915.03
		DEBT SERVICE	180,341,590.00	67,559,812.08	37.5%	.00	67,559,812.08	37.5%	112,781,777.92
		*TOTAL FUND_CD 151	184,203,790.00	68,551,791.81	37.2%	138,865.51	68,690,657.32	37.3%	115,513,132.68
301	Street Construction Maintenance & Repair	PERSONNEL SERVICES	6,477,260.00	2,681,022.67	41.4%	.00	2,681,022.67	41.4%	3,796,237.33
		EMPLOYEE BENEFITS	3,022,210.00	1,344,690.25	44.5%	.00	1,344,690.25	44.5%	1,677,519.75
		NON-PERSONNEL EXPENSES	6,781,730.00	1,893,949.31	27.9%	1,142,105.99	3,036,055.30	44.8%	3,745,674.70
		PROPERTIES	.00	.00		.00	.00		.00
		*TOTAL FUND_CD 301	16,281,200.00	5,919,662.23	36.4%	1,142,105.99	7,061,768.22	43.4%	9,219,431.78
302	Income Tax-Infrastructure	PERSONNEL SERVICES	12,567,540.00	5,547,838.78	44.1%	.00	5,547,838.78	44.1%	7,019,701.22
		EMPLOYEE BENEFITS	4,710,640.00	2,508,361.93	53.2%	.00	2,508,361.93	53.2%	2,202,278.07
		NON-PERSONNEL EXPENSES	5,171,670.00	2,578,220.37	49.9%	942,188.15	3,520,408.52	68.1%	1,651,261.48
		*TOTAL FUND_CD 302	22,449,850.00	10,634,421.08	47.4%	942,188.15	11,576,609.23	51.6%	10,873,240.77

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FUND SUMMARY
FOR FISCAL YEAR 2022
AS OF 1/31/2022**

FUND	FUND NAME	EXPENDITURE CATEGORY	CURRENT BUDGET	EXPENDED	PERCENT EXPENDED	ENCUMBERED	TOTAL COMMITTED	PERCENT COMMITTED	REMAINING BALANCE
303	Parking Meter	PERSONNEL SERVICES	1,744,870.00	778,196.33	44.6%	.00	778,196.33	44.6%	966,673.67
		EMPLOYEE BENEFITS	729,570.00	407,334.64	55.8%	.00	407,334.64	55.8%	322,235.36
		NON-PERSONNEL EXPENSES	2,299,210.00	1,073,752.78	46.7%	764,723.48	1,838,476.26	80.0%	460,733.74
		*TOTAL FUND_CD 303	4,773,650.00	2,259,283.75	47.3%	764,723.48	3,024,007.23	63.3%	1,749,642.77
306	Municipal Motor Vehicle License Tax	PERSONNEL SERVICES	1,479,640.00	662,658.87	44.8%	.00	662,658.87	44.8%	816,981.13
		EMPLOYEE BENEFITS	707,360.00	345,149.80	48.8%	.00	345,149.80	48.8%	362,210.20
		NON-PERSONNEL EXPENSES	1,594,820.00	237,195.60	14.9%	105,240.97	342,436.57	21.5%	1,252,383.43
		*TOTAL FUND_CD 306	3,781,820.00	1,245,004.27	32.9%	105,240.97	1,350,245.24	35.7%	2,431,574.76
318	Sawyer Point	PERSONNEL SERVICES	401,850.00	70,444.38	17.5%	.00	70,444.38	17.5%	331,405.62
		EMPLOYEE BENEFITS	58,780.00	29,436.11	50.1%	.00	29,436.11	50.1%	29,343.89
		NON-PERSONNEL EXPENSES	713,830.00	197,265.73	27.6%	164,261.30	361,527.03	50.6%	352,302.97
		*TOTAL FUND_CD 318	1,174,460.00	297,146.22	25.3%	164,261.30	461,407.52	39.3%	713,052.48
323	Recreation Special Activities	PERSONNEL SERVICES	3,569,460.00	1,173,768.84	32.9%	.00	1,173,768.84	32.9%	2,395,691.16
		EMPLOYEE BENEFITS	267,180.00	109,534.50	41.0%	.00	109,534.50	41.0%	157,645.50
		NON-PERSONNEL EXPENSES	1,822,690.00	697,655.28	38.3%	121,982.75	819,638.03	45.0%	1,003,051.97
		PROPERTIES	13,580.00	.00	0.0%	.00	.00	0.0%	13,580.00
		*TOTAL FUND_CD 323	5,672,910.00	1,980,958.62	34.9%	121,982.75	2,102,941.37	37.1%	3,569,968.63
329	Cincinnati Riverfront Park	PERSONNEL SERVICES	779,920.00	36,271.91	4.7%	.00	36,271.91	4.7%	743,648.09
		EMPLOYEE BENEFITS	365,450.00	27,346.11	7.5%	.00	27,346.11	7.5%	338,103.89
		NON-PERSONNEL EXPENSES	436,810.00	111,519.43	25.5%	84,214.54	195,733.97	44.8%	241,076.03
		*TOTAL FUND_CD 329	1,582,180.00	175,137.45	11.1%	84,214.54	259,351.99	16.4%	1,322,828.01
347	Hazard Abatement Fund	PERSONNEL SERVICES	444,680.00	154,273.94	34.7%	.00	154,273.94	34.7%	290,406.06
		EMPLOYEE BENEFITS	218,590.00	75,857.39	34.7%	.00	75,857.39	34.7%	142,732.61
		NON-PERSONNEL EXPENSES	911,570.00	43,719.91	4.8%	566.00	44,285.91	4.9%	867,284.09
		*TOTAL FUND_CD 347	1,574,840.00	273,851.24	17.4%	566.00	274,417.24	17.4%	1,300,422.76

**CITY OF CINCINNATI
FUND SUMMARY
FOR FISCAL YEAR 2022
AS OF 1/31/2022**

FUND	FUND NAME	EXPENDITURE CATEGORY	CURRENT BUDGET	EXPENDED	PERCENT EXPENDED	ENCUMBERED	TOTAL COMMITTED	PERCENT COMMITTED	REMAINING BALANCE
358	Bond Hill Roselawn Stabilization & Revitalization Operations	NON-PERSONNEL EXPENSES	250,000.00	161,845.18	64.7%	88,154.82	250,000.00	100.0%	.00
*TOTAL FUND_CD 358			250,000.00	161,845.18	64.7%	88,154.82	250,000.00	100.0%	.00
364	9-1-1 Cell Phone Fees	PERSONNEL SERVICES	970,010.00	.00	0.0%	.00	.00	0.0%	970,010.00
		EMPLOYEE BENEFITS	.00	.00		.00	.00		.00
		NON-PERSONNEL EXPENSES	639,760.00	184,926.44	28.9%	183,440.63	368,367.07	57.6%	271,392.93
*TOTAL FUND_CD 364			1,609,770.00	184,926.44	11.5%	183,440.63	368,367.07	22.9%	1,241,402.93
377	Safe & Clean	NON-PERSONNEL EXPENSES	.00	.00		.00	.00		.00
		NON-PERSONNEL EXPENSES	51,520.00	2,740.80	5.3%	48,779.20	51,520.00	100.0%	.00
*TOTAL FUND_CD 377			51,520.00	2,740.80	5.3%	48,779.20	51,520.00	100.0%	.00
395	Community Health Center	PERSONNEL SERVICES	12,281,009.00	6,316,850.50	51.4%	.00	6,316,850.50	51.4%	5,964,158.50
		EMPLOYEE BENEFITS	5,096,791.00	2,983,150.62	58.5%	.00	2,983,150.62	58.5%	2,113,640.38
		NON-PERSONNEL EXPENSES	8,447,920.00	4,245,011.54	50.2%	3,544,093.00	7,789,104.54	92.2%	658,815.46
*TOTAL FUND_CD 395			25,825,720.00	13,545,012.66	52.4%	3,544,093.00	17,089,105.66	66.2%	8,736,614.34
416	Cincinnati Health District	PERSONNEL SERVICES	11,971,330.00	5,962,861.58	49.8%	.00	5,962,861.58	49.8%	6,008,468.42
		EMPLOYEE BENEFITS	4,881,800.00	2,356,836.18	48.3%	.00	2,356,836.18	48.3%	2,524,963.82
		NON-PERSONNEL EXPENSES	1,327,030.00	611,338.80	46.1%	425,896.39	1,037,235.19	78.2%	289,794.81
		PROPERTIES	2,950.00	.00	0.0%	.00	.00	0.0%	2,950.00
*TOTAL FUND_CD 416			18,183,110.00	8,931,036.56	49.1%	425,896.39	9,356,932.95	51.5%	8,826,177.05
449	Cincinnati Area Geographic Information Systems (CAGIS)	PERSONNEL SERVICES	1,845,320.00	851,876.14	46.2%	.00	851,876.14	46.2%	993,443.86
		EMPLOYEE BENEFITS	694,580.00	363,060.60	52.3%	.00	363,060.60	52.3%	331,519.40
		NON-PERSONNEL EXPENSES	2,156,530.00	844,931.26	39.2%	129,500.48	974,431.74	45.2%	1,182,098.26
*TOTAL FUND_CD 449			4,696,430.00	2,059,868.00	43.9%	129,500.48	2,189,368.48	46.6%	2,507,061.52

**CITY OF CINCINNATI
FUND SUMMARY
FOR FISCAL YEAR 2022
AS OF 1/31/2022**

FUND	FUND NAME	EXPENDITURE CATEGORY	CURRENT BUDGET	EXPENDED	PERCENT EXPENDED	ENCUMBERED	TOTAL COMMITTED	PERCENT COMMITTED	REMAINING BALANCE
455	Streetcar Operations	PERSONNEL SERVICES	819,604.00	292,978.00	35.7%	.00	292,978.00	35.7%	526,626.00
		EMPLOYEE BENEFITS	188,830.00	12,717.49	6.7%	.00	12,717.49	6.7%	176,112.51
		NON-PERSONNEL EXPENSES	5,027,038.00	702,540.24	14.0%	2,788,308.35	3,490,848.59	69.4%	1,536,189.41
*TOTAL FUND_CD 455			6,035,472.00	1,008,235.73	16.7%	2,788,308.35	3,796,544.08	62.9%	2,238,927.92
457	County Law Enforcement Applied Regionally (CLEAR)	PERSONNEL SERVICES	1,488,680.00	415,150.06	27.9%	.00	415,150.06	27.9%	1,073,529.94
		EMPLOYEE BENEFITS	490,610.00	161,223.52	32.9%	.00	161,223.52	32.9%	329,386.48
		NON-PERSONNEL EXPENSES	3,458,880.00	1,130,643.62	32.7%	358,721.74	1,489,365.36	43.1%	1,969,514.64
*TOTAL FUND_CD 457			5,438,170.00	1,707,017.20	31.4%	358,721.74	2,065,738.94	38.0%	3,372,431.06
TOTAL			949,890,955.00	452,654,899.00	47.7%	59,092,115.71	511,747,014.71	53.9%	438,143,940.29

Date: April 6, 2022

202200895

To: Mayor and Members of City Council
From: John P. Curp, Interim City Manager
Subject: BALTIMORE AVENUE MURAL

Attached is an emergency ordinance captioned as follows:

AUTHORIZING the City Manager to design, install, and maintain artwork on the retaining wall located along Baltimore Avenue in the East Westwood neighborhood, notwithstanding any conflicting Department of Transportation and Engineering rules and regulations or any provision of the Cincinnati Municipal Code that would prohibit the installation and maintenance of the artwork.

The East Westwood Improvement Association would like to work with community volunteers to paint the Baltimore Street Mural on **4/23/2022** as part of their 2022 East Westwood Springfest activities. This is one of several projects that will be featured during the first annual East Westwood Springfest event, a three-day series of events designed to foster community pride and connectivity, which has been greatly impacted by the pandemic over the past two years. The mural design process had a great deal of community input from members across East Westwood through a series of focus group. The mural artist is Kira Loertscher, an art teacher at Roll Hill School. The project also looks to employ and provide stipends for up to five youth team members from the local youth council and schools to participate in the preparation and painting of the mural. Additional Community Partners include: the City of Cincinnati (Neighborhood Activation Fund), Westwood Works, Keep Cincinnati Beautiful, Cincinnati Toolbank, Roll Hill School, Third Presbyterian Church, East Westwood HOPE Center.

The reason for the emergency is the immediate need to allow the public art project described in this ordinance to proceed to allow the corresponding benefits to the City and the East Westwood neighborhood to be realized at the earliest possible time.

The Administration recommends passage of the attached emergency ordinance.

Attachment I –

cc: John S. Brazina, Director, Transportation and Engineering

EMERGENCY

DBS

- 2022

AUTHORIZING the City Manager to design, install, and maintain artwork on the retaining wall located along Baltimore Avenue in the East Westwood neighborhood, notwithstanding any conflicting Department of Transportation and Engineering rules and regulations or any provision of the Cincinnati Municipal Code that would prohibit the installation and maintenance of the artwork.

WHEREAS, the City of Cincinnati wishes to install a series of murals (“Artwork”), beginning with the murals depicted in Exhibit A to this ordinance, on the retaining wall located along Baltimore Avenue in the East Westwood neighborhood to beautify the space and assist with wayfinding at a community entry point; and

WHEREAS, the City may designate one or more agents or contractors, including East Westwood Improvement Association (“EWIA”), to carry out all or a portion of the work required to design, install, and maintain the Artwork; and

WHEREAS, the City may also accept donations from one or more persons, including EWIA, in order to offset the cost and expense associated with the design, installation, and maintenance of the Artwork and to ensure the design, installation, and maintenance of the Artwork shall have little or no impact on the General Fund of the City of Cincinnati; and

WHEREAS, the design, installation, and maintenance of the Artwork shall be performed under the management of the City Manager or his designee, and any agents or contractors of the City, including EWIA, shall comply with rules and regulations established by the City Manager and the City’s Department of Transportation and Engineering (“DOTE”) regarding the design, installation, and maintenance of the Artwork, including rules and regulations concerning its location, size, materials, means of installation, and maintenance as necessary to ensure public safety; and

WHEREAS, the City’s design, installation, and maintenance of the Artwork is the City’s own expression, constitutes government speech, and does not signify the City’s intent to create a free speech forum; and

WHEREAS, the City will own the Artwork created under this project, will maintain complete control over the surrounding public rights-of-way as necessary for public safety, and will require the artists who design, install, and maintain the Artwork to waive their rights in and to the Artwork, including waiving all applicable rights under the federal Visual Artists Rights Act of 1990, 17 U.S.C. §§ 106A and 113(d), so as to ensure that expression made through the Artwork constitutes government speech; and

WHEREAS, the extent of maintenance and repair of the Artwork shall remain within the City's discretion, and the Artwork shall remain subject to removal by the City, in part or in whole, at any time; and

WHEREAS, prior to installation, DOTE will review the final design and placement of the Artwork to ensure it will not detract from, interfere with, or obscure official traffic control devices, will be safe, and will not unreasonably interfere with the use of the stairway by pedestrians; and

WHEREAS, the City has an interest in promoting the arts, including within the public right-of-way, notwithstanding the provisions of the Cincinnati Municipal Code that would normally prohibit such displays, when the proposed display will not negatively impact the health, safety, or welfare of residents and users of the public right-of-way; and

WHEREAS, the City Planning Commission, at its regularly scheduled meeting on March 4, 2022, recommended that the City install the Artwork on the retaining wall located along Baltimore Avenue in the East Westwood neighborhood; and

WHEREAS, Council finds that the design, installation, and maintenance of the Artwork in the East Westwood neighborhood will beautify the public right-of-way, enhance civic pride, and advance public health and wellness goals; and

WHEREAS, the design, installation, and maintenance of this Artwork is consistent with the "Live" goal to "[c]reate a more livable community" as described on page 156 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That Council hereby declares the design, installation, and maintenance of murals ("Artwork") on the retaining wall located along Baltimore Avenue in the East Westwood neighborhood, including the murals depicted on the attached Exhibit A, incorporated herein by reference, to be a matter of public interest, and it hereby resolves to raise public awareness of the arts through the design, installation, and maintenance of this conspicuous visual art; further that, notwithstanding the provisions of the Cincinnati Municipal Code that would normally restrict such displays within the public right-of-way, Council has determined that the design, installation, and maintenance of the Artwork is in the interest of the public health, safety, morals, and general welfare and will not negatively impact the health, safety, morals, or welfare of residents and users of the public right-of-way.

Section 2. That the City's design, installation, and maintenance of the Artwork is the City's own expression, constitutes government speech, and does not signify the City's intent to create a free speech forum.

Section 3. That the City Manager is hereby authorized to design, install, and maintain the Artwork on the retaining wall located along Baltimore Avenue in the East Westwood neighborhood, which Artwork shall be substantially consistent with the design depicted on the attached Exhibit A, incorporated herein by reference, and shall be located in the area depicted on the same, notwithstanding any conflicting Department of Transportation and Engineering ("DOTE") rules and regulations and any applicable provisions of the Cincinnati Municipal Code.

Section 4. That the design, installation, and maintenance of the Artwork shall be performed under the management of the City Manager or his designee, and any agents or contractors of the City, including East Westwood Improvement Association, shall comply with rules and regulations established by the City Manager and DOTE regarding the design, installation, and maintenance of the Artwork, including rules and regulations concerning its colors, symbols, styles, location, size, materials, and means of installation and maintenance as necessary to ensure public safety.

Section 5. That the City Manager is authorized to engage one or more agents or contractors to assist with the City's design, installation, and maintenance of the Artwork on such terms and conditions that the City Manager determines are in the best interests of the City, and any work performed by the agents and contractors so engaged by the City Manager shall be performed under the management of the City Manager or his designee, who shall have the sole authority to approve the design, location, size, materials, and means of installation and maintenance of the Artwork and to establish rules and regulations for the same as necessary to ensure public safety.

Section 6. That the extent of maintenance and repair of the Artwork shall remain within the City's discretion, and the Artwork shall remain subject to removal by the City, in whole or in part, at any time.

Section 7. That the City will own the Artwork created under this project, will maintain complete control over the right of way as necessary for public safety, and will require the artists who design, install, and maintain the Artwork to waive their rights in and to the Artwork, including waiving all applicable rights to the Artwork under the federal Visual Artists Rights Act of 1990, 17 U.S.C. §§ 106A and 113(d), so as to ensure that expression made through the Artwork constitutes government speech.

Section 8. That the City Manager is authorized to accept donations, including materials, labor, money, and in-kind services, on such terms and conditions that the City Manager determines are in the best interests of the City, to offset the cost and expense associated with the design, installation, and maintenance of the Artwork, so that the design, installation, and maintenance of the Artwork shall have minimal impact on the General Fund of the City of Cincinnati.

Section 9. That the proper City officials are hereby authorized to do all things necessary and proper to comply with the terms of Sections 1 through Section 8 hereof.

Section 10. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to allow the public art project described in this ordinance to proceed to allow

the corresponding benefits to the City and the East Westwood neighborhood to be realized at the earliest possible time.

Passed: _____, 2022

Aftab Pureval, Mayor

Attest: _____
Clerk

Mural A: Welcome to East Westwood



Mural B: Honeycomb



Imperial Theatre Mohawk Alliance
Imperial 280 LLC

202200920

Clerk of Council

801 Plum Street, Room 308
Cincinnati, Ohio 45202
(513) 352-3246

Please check ALL that apply

- Termination(s) of Engagement
- Change of Address
- Amended Statement

LEGISLATIVE AGENT UPDATED REGISTRATION STATEMENT

This statement must be filed with the Clerk of Council by the last day of January and July, annually. Please read instructions and review Sections 112-1 to 112-17, Cincinnati Municipal Code, prior to filing. **There is no fee for this filing.** Upon termination of this engagement, there is an affirmative duty to notify the Clerk of Council within thirty (30) days (the form may be obtained from the Clerk.) **ANY PERSON WHO KNOWINGLY FILES A FALSE STATEMENT IS GUILTY OF FALSIFICATION UNDER SECTION 2921.13 OF THE OHIO REVISED CODE, WHICH IS A MISDEMEANOR OF THE FIRST DEGREE.** Other related prohibitions and penalties are contained in Section 112-99 of the Cincinnati Municipal Code.

A. GENERAL INFORMATION

Full Name of Legislative Agent Marilyn Hyland
(First) (Middle) (Last)

Occupation Marketing, Lobbyist

Business Address 7100 Drake Road
Street Suite Number

Cincinnati OH 45243
City State Zip(+4)

Telephone Number (513) 284-4192

AGENT CHANGE OF NAME OR ADDRESS - Based on your initial Registration Statement or last Updated Registration Statement, state any changes in your name or address.

(If none, check here)

Name of Legislative Agent _____

Address _____
Street Suite Number

_____ City State Zip(+4)

Telephone Number (_____) _____

Reporting Period: Statement filed for period covering (check one and fill in year).

- January 1 through June 30, 199_ (Report due on or before July 31)
- July 1 through December 31, 199_ 2021 (Report due on or before Jan. 31)

30MAR22PM4:47

CLERK OF COUNCIL

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Please check ALL that apply

- Termination(s) of Engagement
- Change of Address
- Amended Statement

Office of Council
 800 First Street Room 608
 Cambridge MA 02142
 (617) 852-6246

LEGISLATIVE AGENT UPDATED REGISTRATION STATEMENT

This statement must be filed with the Clerk of Council by the last day of January and July, and will be reviewed and revised Section 112-17 of the Municipal Code. There is no fee for this filing. Upon termination of the registration there is an affirmative duty to notify the Clerk of Council within thirty (30) days. Any person who knowingly files a false statement is guilty of a violation under Section 22A of the City Charter, which is a misdemeanor of the first degree. Civil penalties and penalties are contained in Section 112-99 of the City Charter.

A. GENERAL INFORMATION

Full Name of Legislative Agent _____
 Occupation _____
 Business Address _____
 Telephone Number (____) _____

AGENT CHANGE OF NAME OR ADDRESS - based on your initial Registration Statement or last updated Registration Statement; state any changes in your name or address.
 None checked here

Name of Legislative Agent _____
 Address _____
 Telephone Number (____) _____

Reporting Period: Statement filed for period ending (check one and fill in year):
 January 1 through June 30, 1991
 July 1 through December 31, 1991

B. AMENDMENTS, TERMINATIONS, AND TYPES OF LEGISLATION

AMENDED STATEMENT - Is this an Amended Statement (i.e., any change in an amount or a filing pursuant to a dispute resolution decision of the OCCl.

___ YES ✓ NO

If yes, you are required to complete only the portion(s) you have amended.

TERMINATIONS - Are you still engaged by all of the employers listed on page 1 of this form?

✓ YES ___ NO

If no, please list the name of the Employers by whom you are no longer engaged and the date of termination. (Attach additional sheets if necessary.)

Employer Name	Date of Termination
_____	_____
_____	_____
_____	_____

ORDINANCES AND RESOLUTIONS - List the specific ordinance(s) and resolution(s) on which you actively advocated during this reporting period.

_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____

ADDITIONAL TYPES OF LEGISLATION - Since your Initial Registration Statement or last Updated Registration Statement for all Employers listed on this form, give a brief description of each of the additional types of legislation to which any of your engagements relate.

(If none, check here ✓)

C. DEFINITIONS

"Staff" means any city employee whose official duties are to formulate policy and who exercises administrative or supervisory authority or who authorizes the expenditure of city funds. "Staff" is limited to employees who are required to file a Financial Disclosure Statement under Article XXVI of the Administrative Code.

"Legislation" means ordinances, resolutions, amendments, nominations, and any other matter pending before the Council. See the definition of "legislation" under Section 112-1-L, Cincinnati Municipal Code.

"Financial Transaction" See definition in Section 112-1-F, Cincinnati Municipal Code.

D. FINANCIAL TRANSACTIONS

If the Legislative Agent, or a member of his or her immediate family had, during this reporting period, a financial transaction* (which is not being disputed under Section 112-19, Cincinnati Municipal Code,) with or for the benefit of a member of the Council, appointee of the Council, City Manager, the Director of a department created under the Administrative Code, or any member of the staff* of such public officer or employee, then the following information is required with respect to each such financial transaction:

- a. Name of the public officer, employee, or staff member: _____
- b. Brief description of the purpose and nature of the transaction: _____

- c. Date the transaction was made or entered into: _____
- d. Other pertinent details: _____

(Attach an additional sheet for each public officer, employee, or staff member.)

(If none, check here)

NOTE: If the Legislative Agent is required to disclose a financial transaction described in this Paragraph F, then the Legislative Agent shall deliver a copy of such paragraph which contains such information to the public officer(s) of employee(s) identified therein, at least ten (10) days before this form is filed with the Clerk of Council.

If the foregoing provision is applicable, indicate the date that such information was delivered:

CERTIFICATION: THE UNDERSIGNED HEREBY CERTIFIES THAT ALL REASONABLE EFFORTS AND DUE DILIGENCE HAVE BEEN UNDERTAKEN IN THE PREPARATION AND COMPLETION OF THIS STATEMENT AND THAT THE CONTENTS ARE TRUE AND ACCURATE TO THE BEST OF HIS OR HER KNOWLEDGE.

ALL SIGNATURES MUST BE ORIGINAL AND SIGNED PERSONALLY BY THE NAMED INDIVIDUAL.

Marilyn Hyland
Type or Print Name of Legislative Agent

Marilyn Hyland
Signature of Legislative Agent

3/30/22
Date

2022010925

January 7, 2022

Dear Jeff,

First, let me congratulate you on being elected to Cincinnati Council. So many people have put their trust in you to help make Cincinnati a thriving, prosperous and more livable city. Along with all of your responsibilities comes the awesome task of governing with justice, equality and respect for all of the diverse people who make up our city. I pray that you bring humility and reason, fairness and kindness, generosity and a basic humanity to all of your decision-making.

I realize that politics can be a "tough business." And, I remember that you once said, "I could've been a better student in high school." Perhaps, all of us could have been, myself included. However, the present is now. And now you have the opportunity that many have never had, but that you have chosen, to be a leader not only in your community, but to show the outside world that one can "lead" with all the intentions to truly make this world, at least this community, that "better place" that so many give only lip-service to.

As I enter my seventh decade, and now have my children and my grandchildren living in this wonderful city, I hope and pray that they will live, thrive and enjoy the City of Cincinnati and all that it has to offer its citizens. I pray that you and your colleagues will do your best to see that ALL of Cincinnati are treated with all the consideration, respect and opportunities that they deserve.

And for you, Jeff, I pray that you have a productive, enjoyable and successful tenure as councilman. I pray that you can enjoy that tenure with your family by your side in good health and safety. And, just maybe, from time to time, you will remember some of the life lessons shared in an English class when we were both a little younger. Altiora!

All the best!

John & Mary Bloch

2020/03/30

CAL, KD 3/30/22

Date: March 23, 2022

2022.00531

To: Mayor Aftab Pureval and Councilmember Mark Jeffreys
From: Andrew W. Garth, City Solicitor *AWG*
Subject: **Emergency Ordinance – American Rescue Plan Funds for Pedestrian Safety**

Transmitted herewith is an emergency ordinance captioned as follows:

AUTHORIZING the transfer and return to source Local Fiscal Recovery Fund 469 of the sum of \$1,000,000 from American Rescue Plan grant project account no. 469x101xARP050, “FY 2021 COVID Expenses,” for the purpose of realigning sources with actual uses; **ESTABLISHING** new Local Fiscal Recovery Fund 469 American Rescue Plan grant project account no. 469x101xARP202, “Pedestrian Safety,” for the purpose of providing funds to enhance pedestrian safety efforts to promote improved health and safety outcomes within disproportionately impacted communities in the City and other areas of the City; **AUTHORIZING** the transfer and appropriation of the sum of \$1,000,000 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to newly established American Rescue Plan grant project account no. 469x101xARP202, “Pedestrian Safety,” for the purpose of providing funds to enhance pedestrian safety efforts to promote improved health and safety outcomes within disproportionately impacted communities in the City and other areas of the City; and **DECLARING** expenditures from American Rescue Plan grant project account no. 469x101xARP202, “Pedestrian Safety,” to be for a public purpose.

AWG/KKF(lnk)
Attachment
358546

EMERGENCY

City of Cincinnati

KKF

AWB

An Ordinance No. _____

- 2022

AUTHORIZING the transfer and return to source Local Fiscal Recovery Fund 469 of the sum of \$1,000,000 from American Rescue Plan grant project account no. 469x101xARP050, “FY 2021 COVID Expenses,” for the purpose of realigning sources with actual uses; **ESTABLISHING** new Local Fiscal Recovery Fund 469 American Rescue Plan grant project account no. 469x101xARP202, “Pedestrian Safety,” for the purpose of providing funds to enhance pedestrian safety efforts to promote improved health and safety outcomes within disproportionately impacted communities in the City and other areas of the City; **AUTHORIZING** the transfer and appropriation of the sum of \$1,000,000 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to newly established American Rescue Plan grant project account no. 469x101xARP202, “Pedestrian Safety,” for the purpose of providing funds to enhance pedestrian safety efforts to promote improved health and safety outcomes within disproportionately impacted communities in the City and other areas of the City; and **DECLARING** expenditures from American Rescue Plan grant project account no. 469x101xARP202, “Pedestrian Safety,” to be for a public purpose.

WHEREAS, the City received funding from the United States Department of the Treasury pursuant to the American Rescue Plan Act as part of the Coronavirus Local Fiscal Recovery Fund Act; and

WHEREAS, a portion of the funding was appropriated to American Rescue Plan grant project account no. 469x101xARP050, “FY 2021 COVID Expenses,” which was designated to provide fiscal stability for fiscal year 2021; and

WHEREAS, the City’s fiscal year 2021 budget is now closed, so remaining funds identified for fiscal year 2021 fiscal stability are available to be reallocated for other purposes; and

WHEREAS, the COVID-19 pandemic negatively impacted health and safety outcomes within disproportionately impacted low-income communities in the City; and

WHEREAS, according to a study published by the Governor’s Highway Safety Association, pedestrian fatalities have risen substantially during the COVID-19 pandemic, with deaths disproportionately affecting communities of color; and

WHEREAS, the Mayor and Council prioritize the design of safe streets for the purpose of reducing disparities, increasing safe recreational and economic access within neighborhoods, and creating safe places where Cincinnatians of all ages can walk or roll without fear; and

WHEREAS, \$1,000,000 of American Rescue Plan funds are required to enhance pedestrian safety efforts, and direct expenditures of these funds can be used to address negative health and safety outcomes within disproportionately impacted communities in the City due to the

COVID-19 pandemic and revenue replacement can be used to enhance pedestrian safety efforts in other areas of the City; now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the sum of \$1,000,000 is hereby transferred and returned to source Local Fiscal Recovery Fund 469 from American Rescue Plan grant project account no. 469x101xARP050, "FY 2021 COVID Expenses," for the purpose of realigning sources with actual uses.

Section 2. That the Director of Finance is hereby authorized to establish new Local Fiscal Recovery Fund 469 American Rescue Plan grant project account no. 469x101xARP202, "Pedestrian Safety," for the purpose of providing funds to enhance pedestrian safety efforts to promote improved health and safety outcomes within disproportionately impacted communities in the City and other areas of the City.

Section 3. That the sum of \$1,000,000 is hereby transferred and appropriated from the unappropriated surplus of Local Fiscal Recovery Fund 469 to newly established American Rescue Plan grant project account no. 469x101xARP202, "Pedestrian Safety," for the purpose of providing funds to enhance pedestrian safety efforts to promote improved health and safety outcomes within disproportionately impacted communities in the City and other areas of the City.

Section 4. That expenditures from American Rescue Plan grant project account no. 469x101xARP202, "Pedestrian Safety," are hereby declared to be for a public purpose because enhanced pedestrian safety efforts promote improved health and safety outcomes within disproportionately impacted communities in the City and alleviate adverse impacts caused by the COVID-19 pandemic and also promote improved health and safety outcomes in other areas of the City.

Section 5. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of Sections 1 through 4 hereof.

Section 6. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to implement authorized American Rescue Plan-related support programs and projects.

Passed: _____, 2022

Aftab Pureval, Mayor

Attest: _____
Clerk

March 30, 2022

To: Mayor and Members of City Council 202200819

From: John P. Curp, Interim City Manager

Subject: **Ordinance – Cincinnati Recreation Commission (CRC): Ohio Child Care Stabilization Sub-Grant Application Supporting CRC Childcare Programs**

Attached is an Ordinance captioned:

AUTHORIZING the City Manager to apply for grant resources in an amount up to \$204,000 from the Ohio Child Care Stabilization Sub-Grant through the Ohio Child Care Resource and Referral Association and the Ohio Department of Job and Family Services for the purpose of supporting approximately eleven of the Cincinnati Recreation Commission’s licensed neighborhood childcare programs.

Approval of this Ordinance would authorize the City Manager to apply for grant resources in an amount of up to \$204,000 from the Ohio Child Care Stabilization Sub-Grant through the Ohio Child Care Resource and Referral Association and the Ohio Department of Job and Family Services for the purpose of supporting CRC’s licensed neighborhood childcare programs.

If awarded, the grant resource would offset the cost of providing licensed childcare programs by the CRC in various Cincinnati neighborhoods, such as Bond Hill, College Hill, Corryville, Evanston, Madisonville, Millvale, Northside, Pleasant Ridge, Walnut Hills/East Walnut Hills, West End, and Winton Hills. CRC intends to apply for the grant prior to the effective date of this Ordinance, but no funds will be accepted without City Council approval. There is no local match required and acceptance of the grant will not require the addition of any FTEs.

Applying for grant resources to support CRC's licensed neighborhood childcare programs is in accordance with the “Collaborate” goal to “work in synergy with the Cincinnati community” and strategy to “unite our communities” as described on pages 209-212 of Plan Cincinnati (2012).

The Administration recommends passage of this Ordinance.

cc: Andrew M. Dudas, Budget Director
Karen Alder, Finance Director



Attachment

AUTHORIZING the City Manager to apply for grant resources in an amount up to \$204,000 from the Ohio Child Care Stabilization Sub-Grant through the Ohio Child Care Resource and Referral Association and the Ohio Department of Job and Family Services for the purpose of supporting approximately eleven of the Cincinnati Recreation Commission’s licensed neighborhood childcare programs.

WHEREAS, grant resources in an amount up to \$204,000 are available from the Ohio Child Care Stabilization Sub-Grant through the Ohio Child Care Resource and Referral Association and the Ohio Department of Job and Family Services, which, if awarded, will be used to offset the cost of providing licensed childcare programs by the Cincinnati Recreation Commission (“CRC”) in various Cincinnati neighborhoods, such as Bond Hill, College Hill, Corryville, Evanston, Madisonville, Millvale, Northside, Pleasant Ridge, Walnut Hills/East Walnut Hills, West End, and Winton Hills; and

WHEREAS, CRC intends to apply for the grant resources prior to the effective date of this ordinance, but no funds will be accepted without Council approval; and

WHEREAS, there is no local match required, and acceptance of the grant resources will not require the addition of any FTEs; and

WHEREAS, applying for grant resources to support CRC’s licensed neighborhood childcare programs is in accordance with the “Collaborate” goal to “[w]ork in synergy with the Cincinnati community” and strategy to “[u]nite our communities” as described on pages 209-212 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the City Manager is authorized to apply for grant resources in an amount up to \$204,000 from the Ohio Child Care Stabilization Sub-Grant through the Ohio Child Care Resource and Referral Association and the Ohio Department of Job and Family Services for the purpose of supporting approximately eleven of the Cincinnati Recreation Commission’s licensed neighborhood childcare programs.

Section 2. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of the grant and this ordinance.

Section 3. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

Passed: _____, 2022

Aftab Pureval, Mayor

Attest: _____
Clerk

March 30, 2022

To: Mayor and Members of City Council 202200821

From: John P. Curp, Interim City Manager

Subject: Ordinance – General Fund Transfer for Police Cameras in the Pendleton Neighborhood

Attached is an Ordinance captioned:

AUTHORIZING the transfer and appropriation of the sum of \$6,630 from the unappropriated surplus of the General Fund to Cincinnati Police Department non-personnel operating budget account no. 050x227x7300 for the purpose of providing resources for the installation of police cameras in the Pendleton neighborhood.

Approval of this Ordinance authorizes the transfer and appropriation of the sum of \$6,630 from the unappropriated surplus of the General Fund to the Cincinnati Police Department (CPD) operating budget for the purpose of providing resources for the installation of police cameras in the Pendleton neighborhood.

The Department of Community and Economic Development (DCED) entered into a contractual agreement with the Pendleton Neighborhood Council for an amount of \$7,987 for the purpose of providing resources for neighborhood support. The Pendleton Neighborhood Council was unable to complete the proposed project, and in March 2022, returned an amount of \$6,630 in unused resources. The resources were then returned to the General Fund unappropriated surplus. At the request of the Pendleton Neighborhood Council, \$6,630 will be transferred and appropriated to the CPD for the installation and operation of police cameras in the Pendleton neighborhood.

The purchase of these police cameras is in accordance with the “Sustain” goal to “[m]anage our financial resources” as described on page 199 of Plan Cincinnati (2012), and the “Collaborate” goal to “[w]ork in synergy with the Cincinnati Community,” as described on page 209 of Plan Cincinnati (2012).

The Administration recommends passage of this Ordinance.

cc: Andrew M. Dudas, Budget Director
Karen Alder, Finance Director



Attachment

AUTHORIZING the transfer and appropriation of the sum of \$6,630 from the unappropriated surplus of the General Fund to Cincinnati Police Department non-personnel operating budget account no. 050x227x7300 for the purpose of providing resources for the installation of police cameras in the Pendleton neighborhood.

WHEREAS, the Department of Community and Economic Development (“DCED”) entered into a contract with the Pendleton Neighborhood Council for the purpose of providing resources for neighborhood support in an amount of \$7,987; and

WHEREAS, the Pendleton Neighborhood Council was unable to complete the proposed project, and in March 2022, returned the amount of \$6,630 in unused funds to DCED; and

WHEREAS, the amount of \$6,630 was returned to the General Fund unappropriated surplus; and

WHEREAS, at the request of the Pendleton Neighborhood Council, Council wishes to appropriate the amount of \$6,630 to the Cincinnati Police Department for the installation and operation of police cameras in the Pendleton neighborhood through the Police Department’s Real Time Crime Center; and

WHEREAS, the purchase of these police cameras is in accordance with the “Sustain” goal to “[m]anage our financial resources” as described on page 199 of Plan Cincinnati (2012), and the “Collaborate” goal to “[w]ork in synergy with the Cincinnati Community,” as described on page 209 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the sum of \$6,630 is hereby transferred and appropriated from the unappropriated surplus of the General Fund to the Cincinnati Police Department non-personnel operating budget account no. 050x227x7300 for the purpose of providing resources for the installation of police cameras in the Pendleton neighborhood.

Section 2. That the proper City officials are authorized to do all things necessary and proper to carry out the provisions of Section 1 hereof.

Section 3. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

Passed: _____, 2022

Aftab Pureval, Mayor

Attest: _____
Clerk

March 30, 2022

To: Mayor and Members of City Council 202200822

From: John P. Curp, Interim City Manager

Subject: **Ordinance – Cincinnati Recreation Commission (CRC): Dater Foundation Grant Supporting RiverTrek Program**

Attached is an Ordinance captioned:

AUTHORIZING the City Manager to apply for, accept, and appropriate a grant of up to \$15,000 from the Dater Foundation for the purpose of providing resources for the Cincinnati Recreation Commission's annual RiverTrek program; and **AUTHORIZING** the Finance Director to deposit the grant funds into Contributions for Recreational Purposes Fund 319.

Approval of this Ordinance would authorize the City Manager to apply for, accept, and appropriate a grant of up to \$15,000 from the Dater Foundation for the purpose of providing resources for the Cincinnati Recreation Commission's annual RiverTrek program. This Ordinance will also authorize the Finance Director to deposit the grant funds into Contributions for Recreational Purposes Fund 319.

There is no local match required and acceptance of the grant will not require the addition of any FTEs.

The Cincinnati Recreation Commission's RiverTrek program offers an outdoor adventure and leadership opportunity for youths ages 12 to 17. The RiverTrek program includes a 5-day, 4-night canoeing and camping experience of self-discovery involving a 65-mile journey down the Little Miami River, designed to foster and instill self-confidence and leadership skills in the participants.

Providing resources for the RiverTrek program is in accordance with the "Collaborate" goal to "work in synergy with the Cincinnati community" as well as the strategy to "unite our communities," as described on pages 209-212 of Plan Cincinnati (2012).

The Administration recommends passage of this Ordinance.

cc: Andrew M. Dudas, Budget Director
Karen Alder, Finance Director



Attachment

AUTHORIZING the City Manager to apply for, accept, and appropriate a grant of up to \$15,000 from the Dater Foundation for the purpose of providing resources for the Cincinnati Recreation Commission's annual RiverTrek program; and **AUTHORIZING** the Finance Director to deposit the grant funds into Contributions for Recreational Purposes Fund 319.

WHEREAS, the Cincinnati Recreation Commission's RiverTrek program is celebrating its 25th anniversary of offering an outdoor adventure and leadership opportunity for youths ages 12 to 17; and

WHEREAS, the RiverTrek program includes a five day, four night canoeing and camping experience of self-discovery involving a 65-mile journey down the Little Miami River, designed to foster and instill self-confidence and leadership skills in the participants; and

WHEREAS, the Dater Foundation is offering up to \$15,000 in grant funds to support the RiverTrek program; and

WHEREAS, there are no additional FTEs associated with this grant, and there are no matching fund requirements; and

WHEREAS, providing resources for the RiverTrek program is in accordance with the "Collaborate" goal to "[w]ork in synergy with the Cincinnati community" as well as the strategy to "[u]nite our communities," as described on pages 209-212 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the City Manager is authorized to apply for, accept, and appropriate a grant of up to \$15,000 from the Dater Foundation for the purpose of providing resources for the Cincinnati Recreation Commission's annual RiverTrek program.

Section 2. That the Finance Director is authorized to deposit the funds into Contributions for Recreational Purposes Fund 319.

Section 3. That the proper City Officials are authorized to do all things necessary and proper to carry out the terms of the Sections 1 and 2 hereof.

Section 4. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

Passed: _____, 2022

Aftab Pureval, Mayor

Attest: _____
Clerk

Carl
Pee
Joni



202200839
Date: March 24, 2022

To: Mayor Aftab Pureval and Councilmember Scotty Johnson
From: Andrew W. Garth, City Solicitor *AWG*
Subject: **Emergency Ordinance – American Rescue Plan Funds for Fire Fleet**

Transmitted herewith is an emergency ordinance captioned as follows:

AUTHORIZING the transfer and return to source, Local Fiscal Recovery Fund 469, the sum of \$1,100,000 from American Rescue Plan grant project account no. 469x101xARP050, “FY 2021 COVID Expenses,” for the purpose of realigning sources with uses; **ESTABLISHING** new Local Fiscal Recovery Fund 469 American Rescue Plan grant project account no. 469x101xARP203, “Fire Fleet,” for the purpose of providing funds to enhance the fleet assets of the Cincinnati Fire Department through the acquisition of one pumper truck and two medic units; **AUTHORIZING** the transfer and appropriation of the sum of \$1,100,000 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to newly established American Rescue Plan grant project account no. 469x101xARP203, “Fire Fleet,” for the purpose of providing funds to enhance the fleet assets of the Cincinnati Fire Department through the acquisition of one pumper truck and two medic units; and **DECLARING** expenditures from American Rescue Plan grant project account no. 469x101xARP203, “Fire Fleet,” to be for a public purpose.

AWG/LES(lnk)
Attachment
358546

EMERGENCY

City of Cincinnati

LES

AWL

An Ordinance No. _____

- 2022

AUTHORIZING the transfer and return to source, Local Fiscal Recovery Fund 469, the sum of \$1,100,000 from American Rescue Plan grant project account no. 469x101xARP050, "FY 2021 COVID Expenses," for the purpose of realigning sources with uses; **ESTABLISHING** new Local Fiscal Recovery Fund 469 American Rescue Plan grant project account no. 469x101xARP203, "Fire Fleet," for the purpose of providing funds to enhance the fleet assets of the Cincinnati Fire Department through the acquisition of one pumper truck and two medic units; **AUTHORIZING** the transfer and appropriation of the sum of \$1,100,000 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to newly established American Rescue Plan grant project account no. 469x101xARP203, "Fire Fleet," for the purpose of providing funds to enhance the fleet assets of the Cincinnati Fire Department through the acquisition of one pumper truck and two medic units; and **DECLARING** expenditures from American Rescue Plan grant project account no. 469x101xARP203, "Fire Fleet," to be for a public purpose.

WHEREAS, the City received funding from the United States Department of the Treasury pursuant to the American Rescue Plan Act as part of the Coronavirus Local Fiscal Recovery Fund Act; and

WHEREAS, a portion of the funding was appropriated to American Rescue Plan grant project account no. 469x101xARP050, "FY 2021 COVID Expenses," which was designated to provide fiscal stability for fiscal year 2021; and

WHEREAS, with the City's fiscal year 2021 budget now being closed, remaining funds identified for FY 2021 fiscal stability are available to be reallocated for another purpose; and

WHEREAS, the COVID-19 pandemic negatively impacted health and safety outcomes within disproportionately impacted low-income communities in the City; and

WHEREAS, the Cincinnati Fire Department's aging emergency response vehicles are resulting in the need for increased fleet replacement; and

WHEREAS, \$1,100,000 of American Rescue Plan funds are required as revenue replacement to enhance the fleet assets of the Cincinnati Fire Department through the acquisition of one pumper and two medic units; now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the sum of \$1,100,000 is hereby transferred and returned to source, Local Fiscal Recovery Fund 469, from American Rescue Plan grant project account no. 469x101xARP050, "FY 2021 COVID Expenses," for the purpose of realigning sources with uses.

Section 2. That the Director of Finance is hereby authorized to establish new Local Fiscal Recovery Fund 469 American Rescue Plan grant project account no. 469x101xARP203, "Fire Fleet," for the purpose of providing funds to enhance the fleet assets of the Cincinnati Fire Department through the acquisition of one pumper truck and two medic units.

Section 3. That the sum of \$1,100,000 is hereby transferred and appropriated from the unappropriated surplus of Local Fiscal Recovery Fund 469 to newly established American Rescue Plan grant project account no. 469x101xARP203, "Fire Fleet," for the purpose of providing funds to enhance the fleet assets of the Cincinnati Fire Department through the acquisition of one pumper truck and two medic units.

Section 4. That expenditures from American Rescue Plan grant project account no. 469x101xARP203, "Fire Fleet," are hereby declared to be for a public purpose because the Cincinnati Fire Department's acquisition of emergency response vehicles improves the health and safety outcomes of the people of the City, which is necessary because of the impacts of the COVID-19 pandemic.

Section 5. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of Sections 1 through 4 hereof.

Section 6. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is

the immediate need to implement authorized American Rescue Plan-related support programs and projects.

Passed: _____, 2022

Aftab Pureval, Mayor

Attest: _____
Clerk



Jeff Cramerding
Councilmember

March 29, 2022

MOTION

In anticipation of the FY 2023 Budget Update, we move the Administration prioritize the second tranche of the American Rescue Plan Act (ARPA) dollars to cover possible deficits in the operating budgets in FY 2023, 2024, and 2025.

We further move that any of the second tranche ARPA funds not used for operational deficits be used to address the city's deferred capital maintenance (currently estimated at \$428 million in 2027).

BACKGROUND

The first tranche of ARPA dollars was used to a large extent to offset the immediate impacts of the COVID-19 pandemic. The second tranche is intended to be used to offset ongoing loss of revenue to local government. It is critical to preserve and use the ARPA dollars for their intended purpose. This is all the more important in light of the many uncertainties facing us as a city, including the unpredictability of the earnings tax.

Jeff Cramerding

Victoria Parks

Mark Jeffreys

Mike P. D.

Date: March 30, 2022

To: Mayor and Members of City Council 202200880
From: John Curp, Interim City Manager
Subject: **Emergency Legislative Resolution – Objection to Renewal of Chevee on the Levee, LLC d/b/a Babe’s Cafe**

Transmitted herewith is an emergency legislative resolution captioned as follows:

OBJECTING to the renewal of the D5 and D6 liquor permit number 1423292 applied for by Chevee on the Levee, LLC d/b/a Babe’s Café to the Ohio Division of Liquor Control.

This resolution is necessary under R.C. 4303.271 for Cincinnati City Council to object to the renewal of Chevee on the Levee, LLC’s liquor permit as recommended by the Cincinnati Police Department.

Attachment
360882

cc: Andrew W. Garth, City Solicitor

EMERGENCY

Legislative Resolution

DML

RESOLUTION NO. _____ - 2022

OBJECTING to the renewal of the D5 and D6 liquor permit number 1423292 applied for by Chevee on the Levee, LLC d/b/a Babe's Café to the Ohio Division of Liquor Control.

WHEREAS, Chevee on the Levee, LLC d/b/a Babe's Café has applied for the renewal of D5 and D6 liquor permit number 1423292 for the premises located at 3389 Glenmore Avenue, Cincinnati, Ohio 45211; and

WHEREAS, the Council of the City of Cincinnati objects to the application for the above permit for the reasons set forth in Section 1 hereof; now, therefore,

BE IT RESOLVED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the Council of the City of Cincinnati objects to the application of Chevee on the Levee, LLC d/b/a Babe's Café located at 3389 Glenmore Avenue, Cincinnati, Ohio 45211 for the annual renewal of the D5 and D6 liquor permit number 1423292 for the following reasons:

1. The applicant has operated the liquor permit business in a manner that demonstrates a disregard for the laws, regulations, and local ordinances of this state; and
2. The permit premises are so located with respect to the neighborhood that renewal of the permit would cause substantial interference with the public decency, sobriety, peace, and good order of the neighborhood.

Section 2. That Council requests a hearing on the above application be held in the City of Cincinnati, Hamilton County, Ohio, where the applicant's business is conducted and which is the county seat.

Section 3. That Council hereby designates the City Solicitor or any of his assistants to represent Council at any hearings pertaining to this application.

Section 4. That two certified copies of this resolution and the attached City Solicitor's statement that this objection is based upon substantial legal grounds be forwarded by the Clerk of Council by registered or certified mail to the Superintendent of the Ohio Division of Liquor Control, 6606 Tussing Road, Reynoldsburg, Ohio 43068.

Section 5. That this legislative resolution shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the need to transmit this objection to the Ohio Division of Liquor Control at least thirty days prior to the permit's expiration on June 1, 2022.

Passed: _____, 2022

Mayor

Attest: _____
Clerk

Date: March 30, 2022

To: Mayor and Members of City Council
From: John Curp, Interim City Manager
Subject: **Emergency Legislative Resolution – Objection to Renewal of J.T. Shah, LLC (B Version)**

Transmitted herewith is an emergency legislative resolution captioned as follows:

OBJECTING to the renewal of the C1, C2 and D6 liquor permit number 8019027 applied for by J.T. Shah, LLC to the Ohio Division of Liquor Control.

This resolution is necessary under R.C. 4303.271 for Cincinnati City Council to object to the renewal of J.T. Shah, LLC's liquor permit as recommended by the Cincinnati Police Department.

Attachment
360888

cc: Andrew W. Garth, City Solicitor

AWG

EMERGENCY

Legislative Resolution

DML/B

AWB

RESOLUTION NO. _____ - 2022

OBJECTING to the renewal of the C1, C2 and D6 liquor permit number 8019027 applied for by J.T. Shah, LLC to the Ohio Division of Liquor Control.

WHEREAS, J.T. Shah, LLC has applied for the renewal of C1, C2 and D6 liquor permit number 8019027 for the premises located at 3749 Glenway Avenue, Cincinnati, Ohio 45205; and

WHEREAS, the Council of the City of Cincinnati objects to the application for the above permit for the reasons set forth in Section 1 hereof; now, therefore,

BE IT RESOLVED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the Council of the City of Cincinnati objects to the application of J.T. Shah, LLC located at 3749 Glenway Avenue, Cincinnati, Ohio 45205 for the annual renewal of the C1, C2 and D6 liquor permit number 8019027 for the following reasons:

1. The applicant has operated the liquor permit business in a manner that demonstrates a disregard for the laws, regulations, and local ordinances of this state; and
2. The permit premises are so located with respect to the neighborhood that renewal of the permit would cause substantial interference with the public decency, sobriety, peace, and good order of the neighborhood.

Section 2. That Council requests a hearing on the above application be held in the City of Cincinnati, Hamilton County, Ohio, where the applicant's business is conducted and which is the county seat.

Section 3. That Council hereby designates the City Solicitor or any of his assistants to represent Council at any hearings pertaining to this application.

Section 4. That two certified copies of this resolution and the attached City Solicitor's statement that this objection is based upon substantial legal grounds be forwarded by the Clerk of Council by registered or certified mail to the Superintendent of the Ohio Division of Liquor Control, 6606 Tussing Road, Reynoldsburg, Ohio 43068.

Section 5. That this legislative resolution shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the need to transmit this objection to the Ohio Division of Liquor Control at least thirty days prior to the permit's expiration on June 1, 2022.

Passed: _____, 2022

Mayor

Attest: _____
Clerk